

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0062	CIVIL ADMINISTRATION WORKS									
Major Head Code	2059	Public Works									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction (Housing)									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2373166	27604412	2373166	27604412					
	002	Wages									
VOTED	0	0	10560	95040	10560	95040					
	004	Office Expenses									
VOTED	0	0	0	586000	0	586000					
	014										
VOTED	0	0	0	202500	0	202500					
Tot SubSubhd	0	0	2383726	28487952	2383726	28487952					
Total Subhd	0	0	2383726	28487952	2383726	28487952					
Minorhd	0	0	2383726	28487952	2383726	28487952					
Minor Head Code	053	Maintenance and Repairs									
Sub Head Code	01	Other Maintenance									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED	0	0	33277879	33277879	33277879	33277879					
Tot SubSubhd	0	0	33277879	33277879	33277879	33277879					
Total Subhd	0	0	33277879	33277879	33277879	33277879					
Sub Head Code	02	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2716000	8296000	2716000	8296000					
Tot SubSubhd	0	0	2716000	8296000	2716000	8296000					
Total Subhd	0	0	2716000	8296000	2716000	8296000					
Minorhd	0	0	35993879	41573879	35993879	41573879					
SubMajorhd	0	0	38377605	70061831	38377605	70061831					
Majorhd	0	0	38377605	70061831	38377605	70061831					
Grand	0	0	38377605	70061831	38377605	70061831					