

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2022-2023		Accounting Month :	SEPTEMBER		Run Date :	02-NOV-22	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0062 CIVIL ADMINISTRATION WORKS							
Major Head Code	2059 Public Works							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	80 General							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction (Housing)							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1984895	12197140	1984895	12197140		
	002 Wages							
VOTED	0	0	10560	63360	10560	63360		
Tot SubSubhd	0	0	1995455	12260500	1995455	12260500		
Total Subhd	0	0	1995455	12260500	1995455	12260500		
Minorhd	0	0	1995455	12260500	1995455	12260500		
Minor Head Code	053 Maintenance and Repairs							
Sub Head Code	01 Other Maintenance							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	0	0	1396920	16415939	1396920	16415939		
Tot SubSubhd	0	0	1396920	16415939	1396920	16415939		
Total Subhd	0	0	1396920	16415939	1396920	16415939		
Sub Head Code	02 Work Charged Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	3011000	0	3011000		
Tot SubSubhd	0	0	0	3011000	0	3011000		
Total Subhd	0	0	0	3011000	0	3011000		
Minorhd	0	0	1396920	19426939	1396920	19426939		
SubMajorhd	0	0	3392375	31687439	3392375	31687439		
Majorhd	0	0	3392375	31687439	3392375	31687439		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	80 General							
Minor Head Code	051 Construction							
Sub Head Code	01 Construction							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	35215959	125296671	0	0	35215959	125296671		
Tot SubSubhd	35215959	125296671	0	0	35215959	125296671		
Total Subhd	35215959	125296671	0	0	35215959	125296671		
Minorhd	35215959	125296671	0	0	35215959	125296671		
SubMajorhd	35215959	125296671	0	0	35215959	125296671		
Majorhd	35215959	125296671	0	0	35215959	125296671		
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0001 NON-DEVELOPMENT							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0062 CIVIL ADMINISTRATION WORKS							
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	0	2590800	4777680	2590800	4777680		
Tot SubSubhd	0	0	2590800	4777680	2590800	4777680		
Total Subhd	0	0	2590800	4777680	2590800	4777680		
Minorhd	0	0	2590800	4777680	2590800	4777680		
SubMajorhd	0	0	2590800	4777680	2590800	4777680		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	242888	0	0	0	242888		
Tot SubSubhd	0	242888	0	0	0	242888		
Total Subhd	0	242888	0	0	0	242888		
Minorhd	0	242888	0	0	0	242888		
SubMajorhd	0	242888	0	0	0	242888		
Majorhd	0	242888	2590800	4777680	2590800	5020568		
Grand	35215959	125539559	5983175	36465119	41199134	162004678		