

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2022-2023		Accounting Month :	JUNE		Run Date :	16-AUG-22	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
Grand Code	0062 CIVIL ADMINISTRATION WORKS							
Major Head Code	2059 Public Works							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	80 General							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction (Housing)							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1977911	6213221		1977911	6213221	
	002 Wages							
VOTED	0	0	10560	31680		10560	31680	
Tot SubSubhd	0	0	1988471	6244901		1988471	6244901	
Total Subhd	0	0	1988471	6244901		1988471	6244901	
Minorhd	0	0	1988471	6244901		1988471	6244901	
Minor Head Code	053 Maintenance and Repairs							
Sub Head Code	01 Other Maintenance							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	0	0	0	7375940		0	7375940	
Tot SubSubhd	0	0	0	7375940		0	7375940	
Total Subhd	0	0	0	7375940		0	7375940	
Minorhd	0	0	0	7375940		0	7375940	
SubMajorhd	0	0	1988471	13620841		1988471	13620841	
Majorhd	0	0	1988471	13620841		1988471	13620841	
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	80 General							
Minor Head Code	051 Construction							
Sub Head Code	01 Construction							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	72344700	0	0		0	72344700	
Tot SubSubhd	0	72344700	0	0		0	72344700	
Total Subhd	0	72344700	0	0		0	72344700	
Minorhd	0	72344700	0	0		0	72344700	
SubMajorhd	0	72344700	0	0		0	72344700	
Majorhd	0	72344700	0	0		0	72344700	
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	0	0	2186880		0	2186880	

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0062	CIVIL ADMINISTRATION WORKS									
Major Head Code	4216	Capital Outlay on Housing									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Government Residential Buildings									
Minor Head Code	106	General Pool Accommodation									
Sub Head Code	01	Works									
Detail Sub Head Code		0	0	0	2186880	0	2186880	0	2186880	0	2186880
Total Subhd		0	0	0	2186880	0	2186880	0	2186880	0	2186880
Minorhd		0	0	0	2186880	0	2186880	0	2186880	0	2186880
SubMajorhd		0	0	0	2186880	0	2186880	0	2186880	0	2186880
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Government Residential Buildings									
Minor Head Code	106	General Pool Accommodation									
Sub Head Code	01	Works									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED		0	242888	0	0	0	0	0	242888	0	242888
Tot SubSubhd		0	242888	0	0	0	0	0	242888	0	242888
Total Subhd		0	242888	0	0	0	0	0	242888	0	242888
Minorhd		0	242888	0	0	0	0	0	242888	0	242888
SubMajorhd		0	242888	0	0	0	0	0	242888	0	242888
Majorhd		0	242888	0	2186880	0	2186880	0	2429768	0	2429768
Grand		0	72587588	1988471	15807721	1988471	15807721	1988471	88395309	1988471	88395309