

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0060 WATER SUPPLY							
<b>Major Head Code</b>	2015 Elections							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	102 Electoral Officers							
<b>Sub Head Code</b>	02 2							
<b>Sub Sub Head Code</b>	00 0							
<b>Detail Head Code</b>	001 Excess due to mistake/inadvertence							
VOTED	0	0	0	0	0	0	0	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Minorhd	0	0	0	0	0	0	0	0
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Majorhd	0	0	0	0	0	0	0	0
<b>Major Head Code</b>	2215 Water Supply and Sanitation							
<b>Category Code</b>	0000 NULL							
<b>Sub Major Head Code</b>	01 Water Supply							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	03 Work Charged Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	0	0	0	0	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Minorhd	0	0	0	0	0	0	0	0
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	01 Water Supply							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	20950958	188433146	20950958	188433146	20950958	188433146
VOTED	0	0	414322	1600000	414322	1600000	414322	1600000
VOTED	0	0	905000	1735000	905000	1735000	905000	1735000
VOTED	0	0	906000	906000	906000	906000	906000	906000
VOTED	0	0	6334000	6875000	6334000	6875000	6334000	6875000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>29510280</b>	<b>199549146</b>	<b>29510280</b>	<b>199549146</b>	<b>29510280</b>	<b>199549146</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>29510280</b>	<b>199549146</b>	<b>29510280</b>	<b>199549146</b>	<b>29510280</b>	<b>199549146</b>
<b>Sub Head Code</b>	02 Execution							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0060	WATER SUPPLY									
<b>Major Head Code</b>	2215	Water Supply and Sanitation									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Water Supply									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	02	Execution									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	84769819	1019978292	84769819	1019978292					
	003	Travel Expenses									
VOTED	0	0	448600	900000	448600	900000					
	004	Office Expenses									
VOTED	0	0	345000	750000	345000	750000					
	006	Rent, Rates and Taxes									
VOTED	0	0	2013000	2013000	2013000	2013000					
	016	Motor Vehicles									
VOTED	0	0	2903822	4790822	2903822	4790822					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>90480241</b>	<b>1028432114</b>	<b>90480241</b>	<b>1028432114</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>90480241</b>	<b>1028432114</b>	<b>90480241</b>	<b>1028432114</b>					
<b>Sub Head Code</b>	03	Work Charged Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	24100245	126984413	24100245	126984413					
	001	Salaries									
	0	0	0	0	0	0					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>24100245</b>	<b>126984413</b>	<b>24100245</b>	<b>126984413</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>24100245</b>	<b>126984413</b>	<b>24100245</b>	<b>126984413</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>144090766</b>	<b>1354965673</b>	<b>144090766</b>	<b>1354965673</b>					
<b>Minor Head Code</b>	101	Urban Water Supply Programme									
<b>Sub Head Code</b>	01	Urban Water Supply									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	0	11419000	24419000	11419000	24419000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>11419000</b>	<b>24419000</b>	<b>11419000</b>	<b>24419000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>11419000</b>	<b>24419000</b>	<b>11419000</b>	<b>24419000</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>11419000</b>	<b>24419000</b>	<b>11419000</b>	<b>24419000</b>					
<b>Minor Head Code</b>	102	Rural Water Supply Programme									
<b>Sub Head Code</b>	01	Operation and Maintenance									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	0	0	300000	0	300000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>300000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>300000</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>300000</b>					
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0060	WATER SUPPLY									
<b>Major Head Code</b>	2215	Water Supply and Sanitation									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Water Supply									
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Detail Head Code</b>	047	Deduct Recoveries									
VOTED		0	0	-25000	-243402	-25000	-243402				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>-25000</b>	<b>-243402</b>	<b>-25000</b>	<b>-243402</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>-25000</b>	<b>-243402</b>	<b>-25000</b>	<b>-243402</b>				
<b>Sub Head Code</b>	02	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047										
VOTED		0	0	-9914	-16154	-9914	-16154				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>-9914</b>	<b>-16154</b>	<b>-9914</b>	<b>-16154</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>-9914</b>	<b>-16154</b>	<b>-9914</b>	<b>-16154</b>				
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>-34914</b>	<b>-259556</b>	<b>-34914</b>	<b>-259556</b>				
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>155474852</b>	<b>1379425117</b>	<b>155474852</b>	<b>1379425117</b>				
<b>Majorhd</b>		<b>0</b>	<b>0</b>	<b>155474852</b>	<b>1379425117</b>	<b>155474852</b>	<b>1379425117</b>				
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Office Buildings									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Works under Water Supply									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		16490000	24990000	0	0	16490000	24990000				
<b>Tot SubSubhd</b>		<b>16490000</b>	<b>24990000</b>	<b>0</b>	<b>0</b>	<b>16490000</b>	<b>24990000</b>				
<b>Total Subhd</b>		<b>16490000</b>	<b>24990000</b>	<b>0</b>	<b>0</b>	<b>16490000</b>	<b>24990000</b>				
<b>Minorhd</b>		<b>16490000</b>	<b>24990000</b>	<b>0</b>	<b>0</b>	<b>16490000</b>	<b>24990000</b>				
<b>SubMajorhd</b>		<b>16490000</b>	<b>24990000</b>	<b>0</b>	<b>0</b>	<b>16490000</b>	<b>24990000</b>				
<b>Majorhd</b>		<b>16490000</b>	<b>24990000</b>	<b>0</b>	<b>0</b>	<b>16490000</b>	<b>24990000</b>				
<b>Major Head Code</b>	4215	Capital Outlay on Water Supply and Sanitation									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Water Supply									
<b>Minor Head Code</b>	101	Urban Water Supply									
<b>Sub Head Code</b>	01	Urban Water Supply Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		37834000	38834000	0	0	37834000	38834000				
<b>Tot SubSubhd</b>		<b>37834000</b>	<b>38834000</b>	<b>0</b>	<b>0</b>	<b>37834000</b>	<b>38834000</b>				
<b>Total Subhd</b>		<b>37834000</b>	<b>38834000</b>	<b>0</b>	<b>0</b>	<b>37834000</b>	<b>38834000</b>				
<b>Sub Head Code</b>	02	Water Supply to Major Urban Town									
<b>Sub Sub Head Code</b>	00	Null									
<b>Sub Sub Head Code</b>	01	Water Supply to Kohima Town from Teupuiki/Dzupfu River									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0060	WATER SUPPLY									
<b>Major Head Code</b>	4215	Capital Outlay on Water Supply and Sanitation									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Water Supply									
<b>Minor Head Code</b>	101	Urban Water Supply									
<b>Sub Head Code</b>	02	Water Supply to Major Urban Town									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	0	0	0	0	0	0	0	0	0	0
	013	Major Works									
VOTED	0	11078300	0	0	0	0	0	11078300	0	11078300	0
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Tot SubSubhd</b>		<b>0</b>	<b>11078300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11078300</b>	<b>0</b>
<b>Total Subhd</b>		<b>0</b>	<b>11078300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11078300</b>	<b>0</b>
<b>Minorhd</b>		<b>37834000</b>	<b>49912300</b>	<b>0</b>	<b>0</b>	<b>37834000</b>	<b>49912300</b>	<b>0</b>	<b>0</b>	<b>37834000</b>	<b>49912300</b>
<b>Minor Head Code</b>	102	Rural Water Supply									
<b>Sub Head Code</b>	02	Null Works									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	3085000	3085000	0	0	3085000	3085000	0	0	3085000	3085000	0
<b>Tot SubSubhd</b>		<b>3085000</b>	<b>3085000</b>	<b>0</b>	<b>0</b>	<b>3085000</b>	<b>3085000</b>	<b>0</b>	<b>0</b>	<b>3085000</b>	<b>3085000</b>
<b>Total Subhd</b>		<b>3085000</b>	<b>3085000</b>	<b>0</b>	<b>0</b>	<b>3085000</b>	<b>3085000</b>	<b>0</b>	<b>0</b>	<b>3085000</b>	<b>3085000</b>
<b>Sub Head Code</b>	03	State Programmes									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	33374421	45363000	0	0	33374421	45363000	0	0	33374421	45363000	0
<b>Tot SubSubhd</b>		<b>33374421</b>	<b>45363000</b>	<b>0</b>	<b>0</b>	<b>33374421</b>	<b>45363000</b>	<b>0</b>	<b>0</b>	<b>33374421</b>	<b>45363000</b>
<b>Total Subhd</b>		<b>33374421</b>	<b>45363000</b>	<b>0</b>	<b>0</b>	<b>33374421</b>	<b>45363000</b>	<b>0</b>	<b>0</b>	<b>33374421</b>	<b>45363000</b>
<b>Minorhd</b>		<b>36459421</b>	<b>48448000</b>	<b>0</b>	<b>0</b>	<b>36459421</b>	<b>48448000</b>	<b>0</b>	<b>0</b>	<b>36459421</b>	<b>48448000</b>
<b>SubMajorhd</b>		<b>74293421</b>	<b>98360300</b>	<b>0</b>	<b>0</b>	<b>74293421</b>	<b>98360300</b>	<b>0</b>	<b>0</b>	<b>74293421</b>	<b>98360300</b>
<b>Sub Major Head Code</b>	02	Sewerage and Sanitation									
<b>Minor Head Code</b>	102	Rural Sanitation Services									
<b>Sub Head Code</b>	01	Swachh Bharat									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	9193330	9193330	0	0	9193330	9193330	0	0	9193330	9193330	0
<b>Tot SubSubhd</b>		<b>9193330</b>	<b>9193330</b>	<b>0</b>	<b>0</b>	<b>9193330</b>	<b>9193330</b>	<b>0</b>	<b>0</b>	<b>9193330</b>	<b>9193330</b>
<b>Total Subhd</b>		<b>9193330</b>	<b>9193330</b>	<b>0</b>	<b>0</b>	<b>9193330</b>	<b>9193330</b>	<b>0</b>	<b>0</b>	<b>9193330</b>	<b>9193330</b>
<b>Sub Head Code</b>	02	Swachh Bharat Mission									
<b>Sub Sub Head Code</b>	01	Swachh Bharat Mission - General									
<b>Sub Sub Head Code</b>	02	Swachh Bharat Mission - Tribal Area Sub-Plan									
<b>Sub Sub Head Code</b>	03	Swachh Bharat Mission- Special Component Plan for Scheduled Castes									
<b>Detail Head Code</b>	013	Major Works									
VOTED	20554670	80384888.4	0	0	20554670	80384888.4	0	0	20554670	80384888.4	0
	013	Major Works									
VOTED	72485911	176740011	0	0	72485911	176740011	0	0	72485911	176740011	0

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0060 WATER SUPPLY							
<b>Major Head Code</b>	4215 Capital Outlay on Water Supply and Sanitation							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	02 Sewerage and Sanitation							
<b>Minor Head Code</b>	102 Rural Sanitation Services							
<b>Sub Head Code</b>	02 Swachh Bharat Mission							
<b>Detail Head Code</b>	013 Major Works							
VOTED	2600000	2600000	0	0	2600000	2600000		
<b>Tot SubSubhd</b>	<b>20554670</b>	<b>80384888.4</b>	<b>0</b>	<b>0</b>	<b>20554670</b>	<b>80384888.4</b>		
<b>Tot SubSubhd</b>	<b>72485911</b>	<b>176740011</b>	<b>0</b>	<b>0</b>	<b>72485911</b>	<b>176740011</b>		
<b>Tot SubSubhd</b>	<b>2600000</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>		
<b>Total Subhd</b>	<b>95640581</b>	<b>259724899.4</b>	<b>0</b>	<b>0</b>	<b>95640581</b>	<b>259724899.4</b>		
<b>Minorhd</b>	<b>104833911</b>	<b>268918229.4</b>	<b>0</b>	<b>0</b>	<b>104833911</b>	<b>268918229.4</b>		
<b>Minor Head Code</b>	106 Sewerage Services							
<b>Sub Head Code</b>	01 National River Conservation Programme							
<b>Sub Sub Head Code</b>	00 Null							
<b>Sub Sub Head Code</b>	01 National River Conservation Programme - General							
<b>Sub Sub Head Code</b>	02 National River Conservation Programme - Tribal Area Sub-Plan							
<b>Sub Sub Head Code</b>	03 Faecal Sludge Treatment Plants							
<b>Detail Head Code</b>	013 Major Works							
VOTED	9200000	9200000	0	0	9200000	9200000		
	013 Major Works							
VOTED	10270000	10270000	0	0	10270000	10270000		
	013 Major Works							
VOTED	17600000	17600000	0	0	17600000	17600000		
	013 Major Works							
VOTED	35902222	35902222	0	0	35902222	35902222		
<b>Tot SubSubhd</b>	<b>9200000</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>9200000</b>		
<b>Tot SubSubhd</b>	<b>10270000</b>	<b>10270000</b>	<b>0</b>	<b>0</b>	<b>10270000</b>	<b>10270000</b>		
<b>Tot SubSubhd</b>	<b>17600000</b>	<b>17600000</b>	<b>0</b>	<b>0</b>	<b>17600000</b>	<b>17600000</b>		
<b>Tot SubSubhd</b>	<b>35902222</b>	<b>35902222</b>	<b>0</b>	<b>0</b>	<b>35902222</b>	<b>35902222</b>		
<b>Total Subhd</b>	<b>72972222</b>	<b>72972222</b>	<b>0</b>	<b>0</b>	<b>72972222</b>	<b>72972222</b>		
<b>Sub Head Code</b>	02 National Lake Conservation Plan							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	8603000	8603000	0	0	8603000	8603000		
<b>Tot SubSubhd</b>	<b>8603000</b>	<b>8603000</b>	<b>0</b>	<b>0</b>	<b>8603000</b>	<b>8603000</b>		
<b>Total Subhd</b>	<b>8603000</b>	<b>8603000</b>	<b>0</b>	<b>0</b>	<b>8603000</b>	<b>8603000</b>		
<b>Minorhd</b>	<b>81575222</b>	<b>81575222</b>	<b>0</b>	<b>0</b>	<b>81575222</b>	<b>81575222</b>		
<b>SubMajorhd</b>	<b>186409133</b>	<b>350493451.4</b>	<b>0</b>	<b>0</b>	<b>186409133</b>	<b>350493451.4</b>		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	02 Sewerage and Sanitation							
<b>Minor Head Code</b>	102 Rural Sanitation Services							
<b>Sub Head Code</b>	02 Swachh Bharat Mission							
<b>Sub Sub Head Code</b>	01 Swachh Bharat Mission - General							
<b>Sub Sub Head Code</b>	02 Swachh Bharat Mission - Tribal Area Sub-Plan							

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0060	WATER SUPPLY									
<b>Major Head Code</b>	4215	Capital Outlay on Water Supply and Sanitation									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	02	Sewerage and Sanitation									
<b>Minor Head Code</b>	102	Rural Sanitation Services									
<b>Sub Head Code</b>	02	Swachh Bharat Mission									
<b>Detail Head Code</b>	013	Major Works									
VOTED	35872000	90965669.6	0	0	35872000	90965669.6					
	013	Major Works									
VOTED	98139299	213394199	0	0	98139299	213394199					
<b>Tot SubSubhd</b>	<b>35872000</b>	<b>90965669.6</b>	<b>0</b>	<b>0</b>	<b>35872000</b>	<b>90965669.6</b>					
<b>Tot SubSubhd</b>	<b>98139299</b>	<b>213394199</b>	<b>0</b>	<b>0</b>	<b>98139299</b>	<b>213394199</b>					
<b>Total Subhd</b>	<b>134011299</b>	<b>304359868.6</b>	<b>0</b>	<b>0</b>	<b>134011299</b>	<b>304359868.6</b>					
<b>Minorhd</b>	<b>134011299</b>	<b>304359868.6</b>	<b>0</b>	<b>0</b>	<b>134011299</b>	<b>304359868.6</b>					
<b>Minor Head Code</b>	106	Sewerage Services									
<b>Sub Head Code</b>	01	National River Conservation Programme									
<b>Sub Sub Head Code</b>	01	National River Conservation Programme - General									
<b>Sub Sub Head Code</b>	03	Faecal Sludge Treatment Plants									
<b>Detail Head Code</b>	013	Major Works									
VOTED	5530000	5530000	0	0	5530000	5530000					
	013	Major Works									
VOTED	141520000	141520000	0	0	141520000	141520000					
<b>Tot SubSubhd</b>	<b>5530000</b>	<b>5530000</b>	<b>0</b>	<b>0</b>	<b>5530000</b>	<b>5530000</b>					
<b>Tot SubSubhd</b>	<b>141520000</b>	<b>141520000</b>	<b>0</b>	<b>0</b>	<b>141520000</b>	<b>141520000</b>					
<b>Total Subhd</b>	<b>147050000</b>	<b>147050000</b>	<b>0</b>	<b>0</b>	<b>147050000</b>	<b>147050000</b>					
<b>Minorhd</b>	<b>147050000</b>	<b>147050000</b>	<b>0</b>	<b>0</b>	<b>147050000</b>	<b>147050000</b>					
<b>SubMajorhd</b>	<b>281061299</b>	<b>451409868.6</b>	<b>0</b>	<b>0</b>	<b>281061299</b>	<b>451409868.6</b>					
<b>Majorhd</b>	<b>541763853</b>	<b>900263620</b>	<b>0</b>	<b>0</b>	<b>541763853</b>	<b>900263620</b>					
<b>Grand</b>	<b>558253853</b>	<b>925253620</b>	<b>155474852</b>	<b>1379425117</b>	<b>713728705</b>	<b>2304678737</b>					