

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0059	WATER RESOURCES			
Major Head Code	2702	Minor Irrigation			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Ground Water			
Minor Head Code	005	Investigation			
Sub Head Code	01	Ground Water Development			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4351184	24631588	4351184
	002	Wages			
VOTED	0	0	17610	116220	17610
	004	Office Expenses			
VOTED	0	0	0	40000	0
Tot SubSubhd	0	0	4368794	24787808	4368794
Total Subhd	0	0	4368794	24787808	4368794
Minorhd	0	0	4368794	24787808	4368794
SubMajorhd	0	0	4368794	24787808	4368794
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	6289140	48828541	6289140
	002	Wages			
VOTED	0	0	11580	74760	11580
	003	Travel Expenses			
VOTED	0	0	0	365000	0
	004	Office Expenses			
VOTED	0	0	0	1400000	0
Tot SubSubhd	0	0	6300720	50668301	6300720
Total Subhd	0	0	6300720	50668301	6300720
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	15764616	94367447	15764616
	002	Wages			
VOTED	0	0	5280	47520	5280
	003	Travel Expenses			
VOTED	0	0	25000	101500	25000
	004	Office Expenses			
VOTED	0	0	0	200000	0
Tot SubSubhd	0	0	15794896	94716467	15794896
Total Subhd	0	0	15794896	94716467	15794896
Minorhd	0	0	22095616	145384768	22095616
SubMajorhd	0	0	22095616	145384768	22095616
Majorhd	0	0	26464410	170172576	26464410

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0059	WATER RESOURCES			
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Irrigation & Flood Control			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	601000	0	0	601000
Tot SubSubhd	0	601000	0	0	601000
Total Subhd	0	601000	0	0	601000
Minorhd	0	601000	0	0	601000
SubMajorhd	0	601000	0	0	601000
Majorhd	0	601000	0	0	601000
Major Head Code	4702	Capital Outlay on Minor Irrigation			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	101	Surface Water			
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani			
Sub Sub Head Code	02	Surface Minor Irrigation - Tribal Area Sub-Plan			
Detail Head Code	013	Major Works			
VOTED	0	4583333	0	0	4583333
Tot SubSubhd	0	4583333	0	0	4583333
Total Subhd	0	4583333	0	0	4583333
Sub Head Code	02	Irrigation Works			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	21285000	0	0	21285000
Tot SubSubhd	0	21285000	0	0	21285000
Total Subhd	0	21285000	0	0	21285000
Minorhd	0	25868333	0	0	25868333
SubMajorhd	0	25868333	0	0	25868333
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	101	Surface Water			
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani			
Sub Sub Head Code	02	Surface Minor Irrigation - Tribal Area Sub-Plan			
Detail Head Code	013	Major Works			
VOTED	0	41250000	0	0	41250000
Tot SubSubhd	0	41250000	0	0	41250000
Total Subhd	0	41250000	0	0	41250000
Minorhd	0	41250000	0	0	41250000
SubMajorhd	0	41250000	0	0	41250000
Majorhd	0	67118333	0	0	67118333
Grand	0	67719333	26464410	170172576	26464410
					237891909