

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0059	WATER RESOURCES									
Major Head Code	2702	Minor Irrigation									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Ground Water									
Minor Head Code	005	Investigation									
Sub Head Code	01	Ground Water Development									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3993811	35703323	3993811	35703323					
	002	Wages									
VOTED	0	0	28170	253530	28170	253530					
Tot SubSubhd	0	0	4021981	35956853	4021981	35956853					
Total Subhd	0	0	4021981	35956853	4021981	35956853					
Minorhd	0	0	4021981	35956853	4021981	35956853					
SubMajorhd	0	0	4021981	35956853	4021981	35956853					
Sub Major Head Code	03	Maintenance									
Minor Head Code	102	Lift Irrigation Schemes									
Sub Head Code	01	Micro Irrigation									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED	0	0	1000000	1000000	1000000	1000000					
Tot SubSubhd	0	0	1000000	1000000	1000000	1000000					
Total Subhd	0	0	1000000	1000000	1000000	1000000					
Minorhd	0	0	1000000	1000000	1000000	1000000					
SubMajorhd	0	0	1000000	1000000	1000000	1000000					
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	26938761	97475736	26938761	97475736					
	002	Wages									
VOTED	0	0	5280	140160	5280	140160					
	003	Travel Expenses									
VOTED	0	0	0	1300000	0	1300000					
Tot SubSubhd	0	0	26944041	98915896	26944041	98915896					
Total Subhd	0	0	26944041	98915896	26944041	98915896					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	16722252	147799867	16722252	147799867					
	002	Wages									
VOTED	0	0	10560	95040	10560	95040					
	003	Travel Expenses									
VOTED	0	0	47000	267000	47000	267000					
Tot SubSubhd	0	0	16779812	148161907	16779812	148161907					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0059	WATER RESOURCES									
Major Head Code	2702	Minor Irrigation									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Total Subhd		0	0	16779812	148161907	16779812	148161907				
Sub Head Code	03	Pradhan Mantri krishi Sinchai Yojana-Irrigation Census									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	518616	3622800	518616	3622800				
Tot SubSubhd		0	0	518616	3622800	518616	3622800				
Total Subhd		0	0	518616	3622800	518616	3622800				
Minorhd		0	0	44242469	250700603	44242469	250700603				
SubMajorhd		0	0	44242469	250700603	44242469	250700603				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Other Minor Irrigation Works									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED		500000	500000	0	0	500000	500000				
Tot SubSubhd		500000	500000	0	0	500000	500000				
Total Subhd		500000	500000	0	0	500000	500000				
Minorhd		500000	500000	0	0	500000	500000				
SubMajorhd		500000	500000	0	0	500000	500000				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	03	Pradhan Mantri krishi Sinchai Yojana-Irrigation Census									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		4900000	4908254	0	0	4900000	4908254				
Tot SubSubhd		4900000	4908254	0	0	4900000	4908254				
Total Subhd		4900000	4908254	0	0	4900000	4908254				
Minorhd		4900000	4908254	0	0	4900000	4908254				
SubMajorhd		4900000	4908254	0	0	4900000	4908254				
Majorhd		5400000	5408254	49264450	287657456	54664450	293065710				
Major Head Code	4702	Capital Outlay on Minor Irrigation									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Surface Water									
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani									
Sub Sub Head Code	01	Surface Minor Irrigation - General									
Detail Head Code	013	Major Works									
VOTED		14570500	48392400	0	0	14570500	48392400				

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0059	WATER RESOURCES									
Major Head Code	4702	Capital Outlay on Minor Irrigation									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Surface Water									
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani									
Total Subhd	14570500	48392400	0	0	14570500	48392400	0	0	14570500	48392400	0
Minorhd	14570500	48392400	0	0	14570500	48392400	0	0	14570500	48392400	0
SubMajorhd	14570500	48392400	0	0	14570500	48392400	0	0	14570500	48392400	0
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Surface Water									
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani									
Sub Sub Head Code	01	Surface Minor Irrigation - General									
Detail Head Code	013	Major Works									
VOTED	0	217783750	0	0	0	217783750	0	0	0	217783750	0
Tot SubSubhd	0	217783750	0	0	0	217783750	0	0	0	217783750	0
Total Subhd	0	217783750	0	0	0	217783750	0	0	0	217783750	0
Minorhd	0	217783750	0	0	0	217783750	0	0	0	217783750	0
SubMajorhd	0	217783750	0	0	0	217783750	0	0	0	217783750	0
Majorhd	14570500	266176150	0	0	14570500	266176150	0	0	14570500	266176150	0
Grand	19970500	271584404	49264450	287657456	69234950	559241860	0	0	69234950	559241860	0