

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0059	WATER RESOURCES				
Major Head Code	2702	Minor Irrigation				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Ground Water				
Minor Head Code	005	Investigation				
Sub Head Code	01	Ground Water Development				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	4199919	12388713	4199919	12388713
	002					
VOTED	0	0	28170	84510	28170	84510
Tot SubSubhd	0	0	4228089	12473223	4228089	12473223
Total Subhd	0	0	4228089	12473223	4228089	12473223
Minorhd	0	0	4228089	12473223	4228089	12473223
SubMajorhd	0	0	4228089	12473223	4228089	12473223
Sub Major Head Code	80	General				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	10565202	26656238	10565202	26656238
	002					
VOTED	0	0	29460	92820	29460	92820
Tot SubSubhd	0	0	10594662	26749058	10594662	26749058
Total Subhd	0	0	10594662	26749058	10594662	26749058
Sub Head Code	02	Establishment Charges				
Sub Sub Head Code	00	Null				
Detail Head Code	001					
VOTED	0	0	15884517	46887091	15884517	46887091
	002					
VOTED	0	0	10560	31680	10560	31680
	003					
VOTED	0	0	60000	60000	60000	60000
Tot SubSubhd	0	0	15955077	46978771	15955077	46978771
Total Subhd	0	0	15955077	46978771	15955077	46978771
Minorhd	0	0	26549739	73727829	26549739	73727829
SubMajorhd	0	0	26549739	73727829	26549739	73727829
Majorhd	0	0	30777828	86201052	30777828	86201052
Major Head Code	4702	Capital Outlay on Minor Irrigation				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	101	Surface Water				
Sub Head Code	01					
Sub Sub Head Code	01					
Detail Head Code	026					
VOTED	21591000	21591000	0	0	21591000	21591000

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2

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0059	WATER RESOURCES						
Major Head Code	4702	Capital Outlay on Minor Irrigation						
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00	Null						
Minor Head Code	101	Surface Water						
Sub Head Code	01							
Total Subhd	21591000	21591000	0	0	21591000	21591000		
Total Subhd	21591000	21591000	0	0	21591000	21591000		
Minorhd	21591000	21591000	0	0	21591000	21591000		
Minor Head Code	102	Ground Water						
Sub Head Code	01							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	725000	0	0	0	725000		
Tot SubSubhd	0	725000	0	0	0	725000		
Total Subhd	0	725000	0	0	0	725000		
Minorhd	0	725000	0	0	0	725000		
SubMajorhd	21591000	22316000	0	0	21591000	22316000		
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00	Null						
Minor Head Code	101	Surface Water						
Sub Head Code	01							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	194322500	0	0	0	194322500		
Tot SubSubhd	0	194322500	0	0	0	194322500		
Total Subhd	0	194322500	0	0	0	194322500		
Minorhd	0	194322500	0	0	0	194322500		
Minor Head Code	102	Ground Water						
Sub Head Code	01							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	6528000	0	0	0	6528000		
Tot SubSubhd	0	6528000	0	0	0	6528000		
Total Subhd	0	6528000	0	0	0	6528000		
Minorhd	0	6528000	0	0	0	6528000		
SubMajorhd	0	200850500	0	0	0	200850500		
Majorhd	21591000	223166500	0	0	21591000	223166500		
Grand	21591000	223166500	30777828	86201052	52368828	309367552		