

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :		JUNE	Run Date : 16-AUG-22	
	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0059	WATER RESOURCES				
Major Head Code	2702	Minor Irrigation				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Ground Water				
Minor Head Code	005	Investigation				
Sub Head Code	01	Ground Water Development				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3910673	15093145	3910673	15093145
	002					
VOTED	0	0	28170	112680	28170	112680
Tot SubSubhd	0	0	3938843	15205825	3938843	15205825
Total Subhd	0	0	3938843	15205825	3938843	15205825
Minorhd	0	0	3938843	15205825	3938843	15205825
SubMajorhd	0	0	3938843	15205825	3938843	15205825
Sub Major Head Code	80	General				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	5726589	16122206	5726589	16122206
	002					
VOTED	0	0	119040	129600	119040	129600
	006	Rent, Rates & Taxes				
VOTED	0	0	35250	35250	35250	35250
Tot SubSubhd	0	0	5880879	16287056	5880879	16287056
Total Subhd	0	0	5880879	16287056	5880879	16287056
Sub Head Code	02	Establishment Charges				
Sub Sub Head Code	00	Null				
Detail Head Code	001					
VOTED	0	0	15616161	47293656	15616161	47293656
	002					
VOTED	0	0	10560	31680	10560	31680
	003					
VOTED	0	0	20000	20000	20000	20000
Tot SubSubhd	0	0	15646721	47345336	15646721	47345336
Total Subhd	0	0	15646721	47345336	15646721	47345336
Minorhd	0	0	21527600	63632392	21527600	63632392
Minor Head Code	911					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	-263325	-295745	-263325	-295745
Tot SubSubhd	0	0	-263325	-295745	-263325	-295745
Total Subhd	0	0	-263325	-295745	-263325	-295745
Minorhd	0	0	-263325	-295745	-263325	-295745

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	Development - State Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0059 WATER RESOURCES						
Major Head Code	2702 Minor Irrigation						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	80 General						
SubMajorhd	0	0	21264275	63336647	21264275	63336647	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	80 General						
Minor Head Code	800 Other expenditure						
Sub Head Code	05 Statistical Cell						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	1279086	1279086	0	0	1279086	1279086	
Tot SubSubhd	1279086	1279086	0	0	1279086	1279086	
Total Subhd	1279086	1279086	0	0	1279086	1279086	
Minorhd	1279086	1279086	0	0	1279086	1279086	
SubMajorhd	1279086	1279086	0	0	1279086	1279086	
Majorhd	1279086	1279086	25203118	78542472	26482204	79821558	
Major Head Code	4702 Capital Outlay on Minor Irrigation						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	800 Other expenditure						
Sub Head Code	06 SPA Construction						
Sub Sub Head Code	01						
Sub Sub Head Code	02						
Detail Head Code	026						
VOTED	45438000	45438000	0	0	45438000	45438000	
	026						
VOTED	65000000	65000000	0	0	65000000	65000000	
Tot SubSubhd	45438000	45438000	0	0	45438000	45438000	
Tot SubSubhd	65000000	65000000	0	0	65000000	65000000	
Total Subhd	51938000	51938000	0	0	51938000	51938000	
Minorhd	51938000	51938000	0	0	51938000	51938000	
SubMajorhd	51938000	51938000	0	0	51938000	51938000	
Majorhd	51938000	51938000	0	0	51938000	51938000	
Grand	53217086	53217086	25203118	78542472	78420204	131759558	