Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0058 ROADS AND BRIDGES						
Major Head Code 3054 Roads and Bridges						
Category Code 0000 NULL						
Sub Major Head Code 80 General						
Minor Head Code 001 Direction and Administration						
Sub Head Code 04 Execution						
Sub Sub Head Code 00 Null						
Detail Head Code 047 Deduct Recoveries						
VOTED	0	0	0	0	0	0
Tot SubSubhd	**0**	**0**	**0**	**0**	**0**	**0**
Total Subhd	**0**	**0**	**0**	**0**	**0**	**0**
Minorhd	**0**	**0**	**0**	**0**	**0**	**0**
SubMajorhd	**0**	**0**	**0**	**0**	**0**	**0**
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 01 National Highways						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 National Highways Establishment						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	34047314	354689713	34047314	354689713
002 Wages						
VOTED	0	0	63360	380160	63360	380160
003 Travel Expenses						
VOTED	0	0	493120	1190000	493120	1190000
004 Office Expenses						
VOTED	0	0	600000	1200000	600000	1200000
005 Payment for Professional and Special Services						
VOTED	0	0	0	8327881	0	8327881
006 Rent, Rates and Taxes						
VOTED	0	0	500000	800000	500000	800000
015 Machinery and Equipment						
VOTED	0	0	200000	200000	200000	200000
016 Motor Vehicles						
VOTED	0	0	1233000	2998273	1233000	2998273
017 Maintenance						
VOTED	0	0	0	2180000	0	2180000
Tot SubSubhd	**0**	**0**	**37136794**	**371966027**	**37136794**	**371966027**
Total Subhd	**0**	**0**	**37136794**	**371966027**	**37136794**	**371966027**
Minorhd	**0**	**0**	**37136794**	**371966027**	**37136794**	**371966027**
SubMajorhd	**0**	**0**	**37136794**	**371966027**	**37136794**	**371966027**
Sub Major Head Code 03 State Highways						
Minor Head Code 103 Maintenance and Repairs						
Sub Head Code 01 Work Charged Establishment						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	33106565	133612061	33106565	133612061

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0058 ROADS AND BRIDGES						
Major Head Code 3054 Roads and Bridges						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 03 State Highways						
Minor Head Code 103 Maintenance and Repairs						
Sub Head Code 01 Work Charged Establishment						
Detail Head Code 017 Maintenance						
VOTED	0	0	25274554	51188929	25274554	51188929
Tot SubSubhd	**0**	**0**	**58381119**	**184800990**	**58381119**	**184800990**
Total Subhd	**0**	**0**	**58381119**	**184800990**	**58381119**	**184800990**
Minorhd	**0**	**0**	**58381119**	**184800990**	**58381119**	**184800990**
SubMajorhd	**0**	**0**	**58381119**	**184800990**	**58381119**	**184800990**
Sub Major Head Code 04 District and Other Roads						
Minor Head Code 105 Maintenance and Repairs						
Sub Head Code 01 Maintenance						
Sub Sub Head Code 00 Null						
Detail Head Code 017 Maintenance						
VOTED	0	0	50981630	491110189	50981630	491110189
Tot SubSubhd	**0**	**0**	**50981630**	**491110189**	**50981630**	**491110189**
Total Subhd	**0**	**0**	**50981630**	**491110189**	**50981630**	**491110189**
Sub Head Code 02 Finance commission Grant						
Sub Sub Head Code 00 Null						
Detail Head Code 017 Maintenance						
VOTED	0	0	0	43924000	0	43924000
Tot SubSubhd	**0**	**0**	**0**	**43924000**	**0**	**43924000**
Total Subhd	**0**	**0**	**0**	**43924000**	**0**	**43924000**
Minorhd	**0**	**0**	**50981630**	**535034189**	**50981630**	**535034189**
SubMajorhd	**0**	**0**	**50981630**	**535034189**	**50981630**	**535034189**
Sub Major Head Code 80 General						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	46039574	358809915	46039574	358809915
002 Wages						
VOTED	0	0	15840	190080	15840	190080
003 Travel Expenses						
VOTED	0	0	417326	2300000	417326	2300000
004 Office Expenses						
VOTED	0	0	27135000	28409524	27135000	28409524
006 Rent, Rates and Taxes						
VOTED	0	0	1064615	1614615	1064615	1614615
016 Motor Vehicles						
VOTED	0	0	1524687	2457943	1524687	2457943
017 Maintenance						
VOTED	0	0	0	84739	0	84739

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0058 ROADS AND BRIDGES						
Major Head Code 3054 Roads and Bridges						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 80 General						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Detail Head Code 029 Contributions						
VOTED	0	0	204000	350000	204000	350000
Tot SubSubhd	**0**	**0**	**76401042**	**394216816**	**76401042**	**394216816**
Total Subhd	**0**	**0**	**76401042**	**394216816**	**76401042**	**394216816**
Sub Head Code 02 Research Laboratory Cell						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	2595330	29882464	2595330	29882464
002 Wages						
VOTED	0	0	6300	75600	6300	75600
003 Travel Expenses						
VOTED	0	0	0	70000	0	70000
004 Office Expenses						
VOTED	0	0	25000	175000	25000	175000
006 Rent, Rates and Taxes						
VOTED	0	0	30000	100000	30000	100000
016 Motor Vehicles						
VOTED	0	0	0	44000	0	44000
Tot SubSubhd	**0**	**0**	**2656630**	**30347064**	**2656630**	**30347064**
Total Subhd	**0**	**0**	**2656630**	**30347064**	**2656630**	**30347064**
Sub Head Code 03 Superintending Engineers Establishment						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	17575765	155857659	17575765	155857659
002 Wages						
VOTED	0	0	15840	190080	15840	190080
003 Travel Expenses						
VOTED	0	0	181651	480000	181651	480000
004 Office Expenses						
VOTED	0	0	150000	300000	150000	300000
006 Rent, Rates and Taxes						
VOTED	0	0	90000	180000	90000	180000
016 Motor Vehicles						
VOTED	0	0	149500	328500	149500	328500
Tot SubSubhd	**0**	**0**	**18162756**	**157336239**	**18162756**	**157336239**
Total Subhd	**0**	**0**	**18162756**	**157336239**	**18162756**	**157336239**
Sub Head Code 04 Execution						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	360098268	3019691106	360098268	3019691106

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0058 ROADS AND BRIDGES					
Major Head Code	3054 Roads and Bridges					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	04 Execution					
Detail Head Code	002 Wages					
VOTED	0	0	1020000	3029140	1020000	3029140
	003 Travel Expenses					
VOTED	0	0	1680420	4149995	1680420	4149995
	004 Office Expenses					
VOTED	0	0	1145000	2575000	1145000	2575000
	006 Rent, Rates and Taxes					
VOTED	0	0	440000	1089855	440000	1089855
	016 Motor Vehicles					
VOTED	0	0	2682500	5428500	2682500	5428500
	047 Deduct Recoveries					
VOTED	0	0	-33156239	-271240471.94	-33156239	-271240471.94
Tot SubSubhd	**0**	**0**	**333909949**	**2764723124.06**	**333909949**	**2764723124.06**
Total Subhd	**0**	**0**	**333909949**	**2764723124.06**	**333909949**	**2764723124.06**
Minorhd	**0**	**0**	**431130377**	**3346623243.06**	**431130377**	**3346623243.06**
Minor Head Code	911 Deduct Recoveries of Overpayments					
Sub Head Code	04 Deduct Recoveries of Overpayments					
Sub Sub Head Code	00 Null					
Detail Head Code	047 Deduct Recoveries					
VOTED	0	0	-166550	-247385	-166550	-247385
Tot SubSubhd	**0**	**0**	**-166550**	**-247385**	**-166550**	**-247385**
Total Subhd	**0**	**0**	**-166550**	**-247385**	**-166550**	**-247385**
Minorhd	**0**	**0**	**-166550**	**-247385**	**-166550**	**-247385**
SubMajorhd	**0**	**0**	**430963827**	**3346375858.06**	**430963827**	**3346375858.06**
Majorhd	**0**	**0**	**577463370**	**4438177064.06**	**577463370**	**4438177064.06**
Major Head Code	5054 Capital Outlay on Roads and Bridges					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	04 District &Other Roads					
Minor Head Code	337 Road Works					
Sub Head Code	02 Major District Roads					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	0	0	0	0	0
Tot SubSubhd	**0**	**0**	**0**	**0**	**0**	**0**
Total Subhd	**0**	**0**	**0**	**0**	**0**	**0**
Minorhd	**0**	**0**	**0**	**0**	**0**	**0**
SubMajorhd	**0**	**0**	**0**	**0**	**0**	**0**
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 National Highways					
Minor Head Code	337 Road Works					

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Grand Code 0058 ROADS AND BRIDGES						
Major Head Code 5054 Capital Outlay on Roads and Bridges						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 National Highways						
Minor Head Code 337 Road Works						
Sub Head Code 01 National Highways						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	2754657	46560000	0	0	2754657	46560000
Tot SubSubhd	**2754657**	**46560000**	**0**	**0**	**2754657**	**46560000**
Total Subhd	**2754657**	**46560000**	**0**	**0**	**2754657**	**46560000**
Minorhd	**2754657**	**46560000**	**0**	**0**	**2754657**	**46560000**
SubMajorhd	**2754657**	**46560000**	**0**	**0**	**2754657**	**46560000**
Sub Major Head Code 04 District &Other Roads						
Minor Head Code 337 Road Works						
Sub Head Code 01 Pradhan Mantri Gram Sadak Yojana						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	620878752	1132930585	0	0	620878752	1132930585
Tot SubSubhd	**620878752**	**1132930585**	**0**	**0**	**620878752**	**1132930585**
Total Subhd	**620878752**	**1132930585**	**0**	**0**	**620878752**	**1132930585**
Sub Head Code 02 Major District Roads						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	1036140923	6837541058.91	0	0	1036140923	6837541058.91
Tot SubSubhd	**1036140923**	**6837541058.91**	**0**	**0**	**1036140923**	**6837541058.91**
Total Subhd	**1036140923**	**6837541058.91**	**0**	**0**	**1036140923**	**6837541058.91**
Sub Head Code 03 Bridges						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	95066763	183595059.44	0	0	95066763	183595059.44
Tot SubSubhd	**95066763**	**183595059.44**	**0**	**0**	**95066763**	**183595059.44**
Total Subhd	**95066763**	**183595059.44**	**0**	**0**	**95066763**	**183595059.44**
Sub Head Code 04 Special Central Assistance						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	408460063	1443235948	0	0	408460063	1443235948
Tot SubSubhd	**408460063**	**1443235948**	**0**	**0**	**408460063**	**1443235948**
Total Subhd	**408460063**	**1443235948**	**0**	**0**	**408460063**	**1443235948**
Minorhd	**2160546501**	**9597302651.35**	**0**	**0**	**2160546501**	**9597302651.35**
SubMajorhd	**2160546501**	**9597302651.35**	**0**	**0**	**2160546501**	**9597302651.35**
Sub Major Head Code 05 Roads						
Minor Head Code 337 Road Works						
Sub Head Code 01 Central Road and Infrastructure Fund						
Sub Sub Head Code 00 Null						

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Nagaland :: Kohima
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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0058 ROADS AND BRIDGES						
Major Head Code 5054 Capital Outlay on Roads and Bridges						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 05 Roads						
Minor Head Code 337 Road Works						
Sub Head Code 01 Central Road and Infrastructure Fund						
Detail Head Code 013 Major Works						
VOTED	142729542	233754624	0	0	142729542	233754624
Tot SubSubhd	**142729542**	**233754624**	**0**	**0**	**142729542**	**233754624**
Total Subhd	**142729542**	**233754624**	**0**	**0**	**142729542**	**233754624**
Sub Head Code 02 Non Lapsable Central Pool of Resources						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	94131000	94131000	0	0	94131000	94131000
Tot SubSubhd	**94131000**	**94131000**	**0**	**0**	**94131000**	**94131000**
Total Subhd	**94131000**	**94131000**	**0**	**0**	**94131000**	**94131000**
Minorhd	**236860542**	**327885624**	**0**	**0**	**236860542**	**327885624**
SubMajorhd	**236860542**	**327885624**	**0**	**0**	**236860542**	**327885624**
Category Code 0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code 04 District &Other Roads						
Minor Head Code 337 Road Works						
Sub Head Code 01 Pradhan Mantri Gram Sadak Yojana						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	169500000	169500000	0	0	169500000	169500000
Tot SubSubhd	**169500000**	**169500000**	**0**	**0**	**169500000**	**169500000**
Total Subhd	**169500000**	**169500000**	**0**	**0**	**169500000**	**169500000**
Minorhd	**169500000**	**169500000**	**0**	**0**	**169500000**	**169500000**
SubMajorhd	**169500000**	**169500000**	**0**	**0**	**169500000**	**169500000**
Sub Major Head Code 05 Roads						
Minor Head Code 337 Road Works						
Sub Head Code 01 Central Road and Infrastructure Fund						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	0	286499036	0	0	0	286499036
Tot SubSubhd	**0**	**286499036**	**0**	**0**	**0**	**286499036**
Total Subhd	**0**	**286499036**	**0**	**0**	**0**	**286499036**
Sub Head Code 03 Roads and Bridges Financed from Central Road and Infrastructure Fund						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	4000000	4000000	0	0	4000000	4000000
Tot SubSubhd	**4000000**	**4000000**	**0**	**0**	**4000000**	**4000000**
Total Subhd	**4000000**	**4000000**	**0**	**0**	**4000000**	**4000000**
Minorhd	**4000000**	**290499036**	**0**	**0**	**4000000**	**290499036**
SubMajorhd	**4000000**	**290499036**	**0**	**0**	**4000000**	**290499036**

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Grand Code 0058 ROADS AND BRIDGES

Major Head Code 5054 Capital Outlay on Roads and Bridges

Majorhd	**2573661700**	**10431747311.4**	**0**	**0**	**2573661700**	**10431747311.4**
Grand	**2573661700**	**10431747311.4**	**577463370**	**4438177064.06**	**3151125070**	**14869924375.4**