

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0058	ROADS AND BRIDGES			
Major Head Code	3054	Roads and Bridges			
Category Code	0000	NULL			
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	04	Execution			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
SubMajorhd	0	0	0	0	0
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	National Highways			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	National Highways Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	27984136	173845828	27984136
	002	Wages			
VOTED	0	0	42240	168960	42240
	005	Payment for Professional and Special Services			
VOTED	0	0	7944000	8077881	7944000
	016	Motor Vehicles			
VOTED	0	0	0	375273	0
Tot SubSubhd	0	0	35970376	182467942	35970376
Total Subhd	0	0	35970376	182467942	35970376
Minorhd	0	0	35970376	182467942	35970376
SubMajorhd	0	0	35970376	182467942	35970376
Sub Major Head Code	03	State Highways			
Minor Head Code	103	Maintenance and Repairs			
Sub Head Code	01	Work Charged Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	-21511	5140437	-21511
Tot SubSubhd	0	0	-21511	5140437	-21511
Total Subhd	0	0	-21511	5140437	-21511
Minorhd	0	0	-21511	5140437	-21511
SubMajorhd	0	0	-21511	5140437	-21511
Sub Major Head Code	04	District and Other Roads			
Minor Head Code	105	Maintenance and Repairs			
Sub Head Code	01	Maintenance			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	0	2699293	171458926	2699293

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	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0058	ROADS AND BRIDGES				
Major Head Code	3054	Roads and Bridges				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	04	District and Other Roads				
Minor Head Code	105	Maintenance and Repairs				
Sub Head Code	01	Maintenance				
Detail Head Code	0	0	2699293	171458926	2699293	171458926
Total Subhd	0	0	2699293	171458926	2699293	171458926
Sub Head Code	02	Finance commission Grant				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance				
VOTED	0	0	0	43924000	0	43924000
Tot SubSubhd	0	0	0	43924000	0	43924000
Total Subhd	0	0	0	43924000	0	43924000
Minorhd	0	0	2699293	215382926	2699293	215382926
SubMajorhd	0	0	2699293	215382926	2699293	215382926
Sub Major Head Code	80	General				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	26936933	173200781	26936933	173200781
	002	Wages				
VOTED	0	0	15840	95040	15840	95040
	003	Travel Expenses				
VOTED	0	0	45000	1226900	45000	1226900
Tot SubSubhd	0	0	26997773	174522721	26997773	174522721
Total Subhd	0	0	26997773	174522721	26997773	174522721
Sub Head Code	02	Research Laboratory Cell				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2462809	14542981	2462809	14542981
	002	Wages				
VOTED	0	0	25200	37800	25200	37800
Tot SubSubhd	0	0	2488009	14580781	2488009	14580781
Total Subhd	0	0	2488009	14580781	2488009	14580781
Sub Head Code	03	Superintending Engineers Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	12937508	76897262	12937508	76897262
	002	Wages				
VOTED	0	0	31680	95040	31680	95040
	003	Travel Expenses				
VOTED	0	0	0	52400	0	52400
Tot SubSubhd	0	0	12969188	77044702	12969188	77044702
Total Subhd	0	0	12969188	77044702	12969188	77044702

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0058	ROADS AND BRIDGES				
Major Head Code	5054	Capital Outlay on Roads and Bridges				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	04	District &Other Roads				
Minor Head Code	337	Road Works				
Sub Head Code	01	Pradhan Mantri Gram Sadak Yojana				
Detail Head Code	013	Major Works				
VOTED	41521065	158108832	0	0	41521065	158108832
Tot SubSubhd	41521065	158108832	0	0	41521065	158108832
Total Subhd	41521065	158108832	0	0	41521065	158108832
Sub Head Code	02	Major District Roads				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	353474968.3	2895692397.91	0	0	353474968.3	2895692397.91
Tot SubSubhd	353474968.3	2895692397.91	0	0	353474968.3	2895692397.91
Total Subhd	353474968.3	2895692397.91	0	0	353474968.3	2895692397.91
Sub Head Code	03	Bridges				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	38550690	0	0	0	38550690
Tot SubSubhd	0	38550690	0	0	0	38550690
Total Subhd	0	38550690	0	0	0	38550690
Sub Head Code	04	Special Central Assistance				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	56734095	856087935	0	0	56734095	856087935
Tot SubSubhd	56734095	856087935	0	0	56734095	856087935
Total Subhd	56734095	856087935	0	0	56734095	856087935
Minorhd	451730128.3	3948439854.91	0	0	451730128.3	3948439854.91
SubMajorhd	451730128.3	3948439854.91	0	0	451730128.3	3948439854.91
Sub Major Head Code	05	Roads				
Minor Head Code	337	Road Works				
Sub Head Code	01	Central Road and Infrastructure Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	-197753273	0	0	0	-197753273	0
Tot SubSubhd	-197753273	0	0	0	-197753273	0
Total Subhd	-197753273	0	0	0	-197753273	0
Minorhd	-197753273	0	0	0	-197753273	0
SubMajorhd	-197753273	0	0	0	-197753273	0
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	05	Roads				
Minor Head Code	337	Road Works				
Sub Head Code	01	Central Road and Infrastructure Fund				
Sub Sub Head Code	00	Null				

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0058 ROADS AND BRIDGES							
Major Head Code	5054 Capital Outlay on Roads and Bridges							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	05 Roads							
Minor Head Code	337 Road Works							
Sub Head Code	01 Central Road and Infrastructure Fund							
Detail Head Code	013 Major Works							
VOTED	197753273	286499036	0	0		197753273	286499036	
Tot SubSubhd	197753273	286499036	0	0		197753273	286499036	
Total Subhd	197753273	286499036	0	0		197753273	286499036	
Minorhd	197753273	286499036	0	0		197753273	286499036	
SubMajorhd	197753273	286499036	0	0		197753273	286499036	
Majorhd	451730128.3	4234938890.91	-1165117	0		450565011.3	4234938890.91	
Grand	451730128.3	4234938890.91	321457919	1909348040.06		773188047.3	6144286930.97	