

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date : 16-AUG-22	
		Development - State Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0058	ROADS AND BRIDGES							
Major Head Code	2059	Public Works							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	80	General							
Minor Head Code	001	Direction and Administration							
Sub Head Code	05	Work charged Establishment							
Sub Sub Head Code	00	NULL							
Detail Head Code	000	NULL							
VOTED		0	0	0	6227000	0	6227000		
Tot SubSubhd		0	0	0	6227000	0	6227000		
Total Subhd		0	0	0	6227000	0	6227000		
Minorhd		0	0	0	6227000	0	6227000		
SubMajorhd		0	0	0	6227000	0	6227000		
Majorhd		0	0	0	6227000	0	6227000		
Major Head Code	3054	Roads and Bridges							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	01	National Highways							
Minor Head Code	800	Other expenditure							
Sub Head Code	01	National Highways							
Sub Sub Head Code	00	null							
Detail Head Code	001	Salaries							
VOTED		0	0	26005284	74130002	26005284	74130002		
	002	Wages							
VOTED		0	0	147840	147840	147840	147840		
	003	Travel Expenses							
VOTED		0	0	54200	54200	54200	54200		
Tot SubSubhd		0	0	26207324	74332042	26207324	74332042		
Total Subhd		0	0	26207324	74332042	26207324	74332042		
Minorhd		0	0	26207324	74332042	26207324	74332042		
SubMajorhd		0	0	26207324	74332042	26207324	74332042		
Sub Major Head Code	03	State Highways							
Minor Head Code	103	Maintenance and Repairs							
Sub Head Code	01	Workcharge Establishment							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED		0	0	0	3626578	0	3626578		
	017	Maintenance & Repairs							
VOTED		0	0	0	1716650	0	1716650		
Tot SubSubhd		0	0	0	5343228	0	5343228		
Total Subhd		0	0	0	5343228	0	5343228		
Minorhd		0	0	0	5343228	0	5343228		
SubMajorhd		0	0	0	5343228	0	5343228		
Sub Major Head Code	04	District and Other Roads							
Minor Head Code	105	Maintenance and Repairs							
Sub Head Code	01	Maintenance							
Sub Sub Head Code	00	Null							

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Grand Code	0058	ROADS AND BRIDGES									
Major Head Code	3054	Roads and Bridges									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	04	District and Other Roads									
Minor Head Code	105	Maintenance and Repairs									
Sub Head Code	01	Maintenance									
Detail Head Code	017	Maintenance									
VOTED	0	0	15566909	298708371	15566909	298708371					
Tot SubSubhd	0	0	15566909	298708371	15566909	298708371					
Total Subhd	0	0	15566909	298708371	15566909	298708371					
Minorhd	0	0	15566909	298708371	15566909	298708371					
SubMajorhd	0	0	15566909	298708371	15566909	298708371					
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	22784079	65461167	22784079	65461167					
	002	Wages									
VOTED	0	0	121260	131820	121260	131820					
Tot SubSubhd	0	0	22905339	65592987	22905339	65592987					
Total Subhd	0	0	22905339	65592987	22905339	65592987					
Sub Head Code	02	Research Laboratory Cell									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	4007352	7847638	4007352	7847638					
	002	Wages									
VOTED	0	0	25200	25200	25200	25200					
Tot SubSubhd	0	0	4032552	7872838	4032552	7872838					
Total Subhd	0	0	4032552	7872838	4032552	7872838					
Sub Head Code	03	Superintending Engineer's Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	12262689	31691369	12262689	31691369					
	002	Wages									
VOTED	0	0	50580	71700	50580	71700					
Tot SubSubhd	0	0	12313269	31763069	12313269	31763069					
Total Subhd	0	0	12313269	31763069	12313269	31763069					
Sub Head Code	04	Execution									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	204272115	582510654	204272115	582510654					
	002	Wages									
VOTED	0	0	913500	1003260	913500	1003260					
	003	Travel Expenses									
VOTED	0	0	0	99405	0	99405					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0058	ROADS AND BRIDGES									
Major Head Code	3054	Roads and Bridges									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Execution									
Detail Head Code	006	Rent, Rates & Taxes									
VOTED	0	0	40000	40000	40000	40000					
	047	Deduct Recoveries									
VOTED	0	0	-178387207	-268748562	-178387207	-268748562					
Tot SubSubhd	0	0	26838408	314904757	26838408	314904757					
Total Subhd	0	0	26838408	314904757	26838408	314904757					
Minorhd	0	0	66089568	420133651	66089568	420133651					
SubMajorhd	0	0	66089568	420133651	66089568	420133651					
Majorhd	0	0	107863801	798517292	107863801	798517292					
Major Head Code	5054	Capital Outlay on Roads and Bridges									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	National Highways									
Minor Head Code	337	Road Works									
Sub Head Code	01	National Highways									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	2507470	2507470	0	0	2507470	2507470					
Tot SubSubhd	2507470	2507470	0	0	2507470	2507470					
Total Subhd	2507470	2507470	0	0	2507470	2507470					
Minorhd	2507470	2507470	0	0	2507470	2507470					
SubMajorhd	2507470	2507470	0	0	2507470	2507470					
Sub Major Head Code	04	District & Other Roads									
Minor Head Code	337	Road Works									
Sub Head Code	01	PMGSY									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	346873474	766039919	0	0	346873474	766039919					
Tot SubSubhd	346873474	766039919	0	0	346873474	766039919					
Total Subhd	346873474	766039919	0	0	346873474	766039919					
Sub Head Code	02	Major District Roads									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	247209351	808464050	0	0	247209351	808464050					
Tot SubSubhd	247209351	808464050	0	0	247209351	808464050					
Total Subhd	247209351	808464050	0	0	247209351	808464050					
Minorhd	594082825	1574503969	0	0	594082825	1574503969					
SubMajorhd	594082825	1574503969	0	0	594082825	1574503969					
Sub Major Head Code	80	General									
Minor Head Code	797										

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0058 ROADS AND BRIDGES							
Major Head Code	5054 Capital Outlay on Roads and Bridges							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	80 General							
Minor Head Code	797							
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code	023							
VOTED	0	39000000	0	0	0	0	39000000	
Tot SubSubhd	0	39000000	0	0	0	0	39000000	
Total Subhd	0	39000000	0	0	0	0	39000000	
Minorhd	0	39000000	0	0	0	0	39000000	
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Non Lapsable Central Pool of Resources							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	1953000	1953000	0	0	1953000	1953000		
Tot SubSubhd	1953000	1953000	0	0	1953000	1953000		
Total Subhd	1953000	1953000	0	0	1953000	1953000		
Sub Head Code	03 Economic and Importance for States and UTs from Central Road Fund							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	2352000	0	0	0	0	2352000	
Tot SubSubhd	0	2352000	0	0	0	0	2352000	
Total Subhd	0	2352000	0	0	0	0	2352000	
Minorhd	1953000	4305000	0	0	1953000	4305000		
SubMajorhd	1953000	43305000	0	0	1953000	43305000		
Majorhd	598543295	1620316439	0	0	598543295	1620316439		
Grand	598543295	1620316439	107863801	804744292	706407096	2425060731		