

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0056	ROAD TRANSPORT			
Major Head Code	3053	Civil Aviation			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Air Services			
Minor Head Code	190	Assistance to Public Sector and Other Undertakings			
Sub Head Code	01	Helicopter Charges			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	26814000	163220596	26814000
					163220596
Tot SubSubhd	0	0	26814000	163220596	26814000
Total Subhd	0	0	26814000	163220596	26814000
Minorhd	0	0	26814000	163220596	26814000
SubMajorhd	0	0	26814000	163220596	26814000
Majorhd	0	0	26814000	163220596	26814000
Major Head Code	3055	Road Transport			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	44530225	157194350	44530225
					157194350
	002	Wages			
VOTED	0	0	654910	7397290	654910
					7397290
	003	Travel Expenses			
VOTED	0	0	1648600	2395000	1648600
					2395000
	004	Office Expenses			
VOTED	0	0	0	2250000	0
					2250000
	005	Payment for Professional and Special Services			
VOTED	0	0	0	7000000	0
					7000000
	006	Rent, Rates and Taxes			
VOTED	0	0	524000	2999632	524000
					2999632
	007	Printing and Publications			
VOTED	0	0	0	225000	0
					225000
	016	Motor Vehicles			
VOTED	0	0	6883000	7490000	6883000
					7490000
	017	Maintenance			
VOTED	0	0	0	9400000	0
					9400000
	027	Clothing and Tentage			
VOTED	0	0	0	1000000	0
					1000000
	031	Other Administrative Expenses			
VOTED	0	0	0	3425000	0
					3425000
Tot SubSubhd	0	0	54240735	200776272	54240735
Total Subhd	0	0	54240735	200776272	54240735
Sub Head Code	02	Management			
Sub Sub Head Code	00	Null			

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Progressive
Grand Code	0056 ROAD TRANSPORT					
Major Head Code	3055 Road Transport					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	02 Management					
Detail Head Code	001 Salaries					
VOTED	0	0	17064796	171317621	17064796	171317621
	002 Wages					
VOTED	0	0	893610	8249496	893610	8249496
	003 Travel Expenses					
VOTED	0	0	88100	202500	88100	202500
	004 Office Expenses					
VOTED	0	0	0	500000	0	500000
	016 Motor Vehicles					
VOTED	0	0	0	400000	0	400000
Tot SubSubhd	0	0	18046506	180669617	18046506	180669617
Total Subhd	0	0	18046506	180669617	18046506	180669617
Sub Head Code	03 Operation					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	21950478	215837710	21950478	215837710
	002 Wages					
VOTED	0	0	70230	842760	70230	842760
	003 Travel Expenses					
VOTED	0	0	128000	259500	128000	259500
	004 Office Expenses					
VOTED	0	0	0	500000	0	500000
	017 Maintenance					
VOTED	0	0	0	2000000	0	2000000
	034 P.O.L.					
VOTED	0	0	0	60000000	0	60000000
Tot SubSubhd	0	0	22148708	279439970	22148708	279439970
Total Subhd	0	0	22148708	279439970	22148708	279439970
Sub Head Code	04 Workshop					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	16655522	175097036	16655522	175097036
	002 Wages					
VOTED	0	0	176910	2095530	176910	2095530
	003 Travel Expenses					
VOTED	0	0	67000	142500	67000	142500
	004 Office Expenses					
VOTED	0	0	0	500000	0	500000
	016 Motor Vehicles					
VOTED	0	0	0	400000	0	400000

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0056 ROAD TRANSPORT						
Major Head Code	3055 Road Transport						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	04	Workshop					
Detail Head Code	017	Maintenance					
VOTED	0	0	0	3400000	0	3400000	
	019	Materials and Supplies					
VOTED	0	0	0	45050000	0	45050000	
Tot SubSubhd	0	0	16899432	226685066	16899432	226685066	
Total Subhd	0	0	16899432	226685066	16899432	226685066	
Sub Head Code	06	Passenger Reservation System					
Sub Sub Head Code	00	Null					
Detail Head Code	017	Maintenance					
VOTED	0	0	0	200000	0	200000	
Tot SubSubhd	0	0	0	200000	0	200000	
Total Subhd	0	0	0	200000	0	200000	
Minorhd	0	0	111335381	887770925	111335381	887770925	
SubMajorhd	0	0	111335381	887770925	111335381	887770925	
Majorhd	0	0	111335381	887770925	111335381	887770925	
Major Head Code	5053	Capital Outlay on Civil Aviation					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01	Air Services					
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Infrastructure Development					
Sub Sub Head Code	00	Null					
Detail Head Code	013	Major Works					
VOTED	0	34646000	0	0	0	34646000	
Tot SubSubhd	0	34646000	0	0	0	34646000	
Total Subhd	0	34646000	0	0	0	34646000	
Minorhd	0	34646000	0	0	0	34646000	
SubMajorhd	0	34646000	0	0	0	34646000	
Majorhd	0	34646000	0	0	0	34646000	
Major Head Code	5055	Capital Outlay on Road Transport					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
Minor Head Code	050	Lands and Buildings					
Sub Head Code	01	Buildings					
Sub Sub Head Code	00	Null					
Detail Head Code	013	Major Works					
VOTED	22800000	28113000	0	0	22800000	28113000	
Tot SubSubhd	22800000	28113000	0	0	22800000	28113000	
Total Subhd	22800000	28113000	0	0	22800000	28113000	
Minorhd	22800000	28113000	0	0	22800000	28113000	

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	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0056 ROAD TRANSPORT								
Major Head Code	5055 Capital Outlay on Road Transport								
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)								
Sub Major Head Code	00	Null							
Minor Head Code	102	Acquisition of Fleet							
Sub Head Code	01	Acquisition							
Sub Sub Head Code	00	Null							
Detail Head Code	080	Purchase							
VOTED	40000000	40000000	0	0	40000000	40000000			
Tot SubSubhd	40000000	40000000	0	0	40000000	40000000			
Total Subhd	40000000	40000000	0	0	40000000	40000000			
Minorhd	40000000	40000000	0	0	40000000	40000000			
SubMajorhd	62800000	68113000	0	0	62800000	68113000			
Majorhd	62800000	68113000	0	0	62800000	68113000			
Grand	62800000	102759000	138149381	1050991521	200949381	1153750521			