

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0056	ROAD TRANSPORT				
Major Head Code	3053	Civil Aviation				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Air Services				
Minor Head Code	190	Assistance to Public Sector and Other Undertakings				
Sub Head Code	01	Helicopter Charges				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	22255000	29649000	22255000	29649000
Tot SubSubhd	0	0	22255000	29649000	22255000	29649000
Total Subhd	0	0	22255000	29649000	22255000	29649000
Minorhd	0	0	22255000	29649000	22255000	29649000
SubMajorhd	0	0	22255000	29649000	22255000	29649000
Majorhd	0	0	22255000	29649000	22255000	29649000
Major Head Code	3055	Road Transport				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	10548711	24067739	10548711	24067739
	002	Wages				
VOTED	0	0	271330	991230	271330	991230
	003	Travel Expenses				
VOTED	0	0	0	60000	0	60000
	004	Office Expenses				
VOTED	0	0	1000000	1000000	1000000	1000000
	016	Motor Vehicles				
VOTED	0	0	4400000	4400000	4400000	4400000
Tot SubSubhd	0	0	16220041	30518969	16220041	30518969
Total Subhd	0	0	16220041	30518969	16220041	30518969
Sub Head Code	02	Passenger Reservation System				
Sub Sub Head Code	00	Null				
Detail Head Code	001					
VOTED	0	0	12746646	37858206	12746646	37858206
	002					
VOTED	0	0	622440	2122031	622440	2122031
Tot SubSubhd	0	0	13369086	39980237	13369086	39980237
Total Subhd	0	0	13369086	39980237	13369086	39980237
Sub Head Code	03	Deduct Recoveries				
Sub Sub Head Code	00	Null				
Detail Head Code	001					
VOTED	0	0	16026688	48487011	16026688	48487011
	002					
VOTED	0	0	76530	229590	76530	229590

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0056 ROAD TRANSPORT						
Major Head Code	3055 Road Transport						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	03 Deduct Recoveries						
Detail Head Code	003						
VOTED	0	0	10000	10000	10000	10000	
	034						
VOTED	0	0	15000000	15000000	15000000	15000000	
Tot SubSubhd	0	0	31113218	63726601	31113218	63726601	
Total Subhd	0	0	31113218	63726601	31113218	63726601	
Sub Head Code	04						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	12894670	38514054	12894670	38514054	
	002						
VOTED	0	0	176537	553386	176537	553386	
Tot SubSubhd	0	0	13071207	39067440	13071207	39067440	
Total Subhd	0	0	13071207	39067440	13071207	39067440	
Minorhd	0	0	73773552	173293247	73773552	173293247	
Minor Head Code	800 Other Expenditure						
Sub Head Code	03 Workshops						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	-49642	-49642	-49642	-49642	
Tot SubSubhd	0	0	-49642	-49642	-49642	-49642	
Total Subhd	0	0	-49642	-49642	-49642	-49642	
Minorhd	0	0	-49642	-49642	-49642	-49642	
SubMajorhd	0	0	73723910	173243605	73723910	173243605	
Majorhd	0	0	73723910	173243605	73723910	173243605	
Grand	0	0	95978910	202892605	95978910	202892605	