Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2022-2023 **Accounting Month :** DECEMBER **Run Date :** 16-FEB-23

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0056 ROAD TRANSPORT						
Major Head Code 3053 Civil Aviation						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 01 Air Services						
Minor Head Code 190 Assistance to Public Sector and Other Undertakings						
Sub Head Code 01 Helicopter Charges						
Sub Sub Head Code 00 Null						
Detail Head Code 026 Other Charges						
VOTED	0	0	0	98473000	0	98473000
Tot SubSubhd	**0**	**0**	**0**	**98473000**	**0**	**98473000**
Total Subhd	**0**	**0**	**0**	**98473000**	**0**	**98473000**
Minorhd	**0**	**0**	**0**	**98473000**	**0**	**98473000**
SubMajorhd	**0**	**0**	**0**	**98473000**	**0**	**98473000**
Majorhd	**0**	**0**	**0**	**98473000**	**0**	**98473000**
Major Head Code 3055 Road Transport						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	13020663	81678085	13020663	81678085
002 Wages						
VOTED	0	0	537470	2687410	537470	2687410
003 Travel Expenses						
VOTED	0	0	1349986	1349986	1349986	1349986
004 Office Expenses						
VOTED	0	0	10000000	13000000	10000000	13000000
006 Rent, Rates & Taxes						
VOTED	0	0	0	953909	0	953909
007 Printing & Publication						
VOTED	0	0	0	125000	0	125000
016 Motor Vehicles						
VOTED	0	0	0	1457000	0	1457000
Tot SubSubhd	**0**	**0**	**24908119**	**101251390**	**24908119**	**101251390**
Total Subhd	**0**	**0**	**24908119**	**101251390**	**24908119**	**101251390**
Minorhd	**0**	**0**	**24908119**	**101251390**	**24908119**	**101251390**
Minor Head Code 800 Other Expenditure						
Sub Head Code 01 Management						
Sub Sub Head Code 00 NULL						
Detail Head Code 001 Salaries						
VOTED	0	0	14904332	119852781	14904332	119852781
002 Wages						
VOTED	0	0	804810	3283874	804810	3283874
003 Travel Expenses						
VOTED	0	0	57800	87300	57800	87300

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2022-2023 **Accounting Month :** DECEMBER **Run Date :** 16-FEB-23

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0056 ROAD TRANSPORT						
Major Head Code 3055 Road Transport						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 800 Other Expenditure						
Sub Head Code 01 Management						
Detail Head Code 016 Motor Vehicles						
VOTED	0	0	0	400000	0	400000
Tot SubSubhd	**0**	**0**	**15766942**	**123623955**	**15766942**	**123623955**
Total Subhd	**0**	**0**	**15766942**	**123623955**	**15766942**	**123623955**
Sub Head Code 02 Operation						
Sub Sub Head Code 00 NULL						
Detail Head Code 001 Salaries						
VOTED	0	0	18417499	140854523	18417499	140854523
002 Wages						
VOTED	0	0	752820	3208260	752820	3208260
003 Travel Expenses						
VOTED	0	0	64000	102000	64000	102000
007 Publication						
VOTED	0	0	0	75000	0	75000
017 Maintenance						
VOTED	0	0	0	2000000	0	2000000
034 Cost of POL						
VOTED	0	0	0	30000000	0	30000000
Tot SubSubhd	**0**	**0**	**19234319**	**176239783**	**19234319**	**176239783**
Total Subhd	**0**	**0**	**19234319**	**176239783**	**19234319**	**176239783**
Sub Head Code 03 Workshops						
Sub Sub Head Code 00 NULL						
Detail Head Code 001 Salaries						
VOTED	0	0	12736175	110325779	12736175	110325779
002 Wages						
VOTED	0	0	125640	1620518	125640	1620518
003 Travel Expenses						
VOTED	0	0	40000	72000	40000	72000
016 Motor Vehicles						
VOTED	0	0	0	400000	0	400000
017 Maintenance & Repairs						
VOTED	0	0	0	290000	0	290000
019 Materials & Supplies						
VOTED	0	0	12781000	39047000	12781000	39047000
Tot SubSubhd	**0**	**0**	**25682815**	**151755297**	**25682815**	**151755297**
Total Subhd	**0**	**0**	**25682815**	**151755297**	**25682815**	**151755297**
Minorhd	**0**	**0**	**60684076**	**451619035**	**60684076**	**451619035**
Minor Head Code 911						
Sub Head Code 01						
Sub Sub Head Code 00						

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2022-2023 **Accounting Month :** DECEMBER **Run Date :** 16-FEB-23

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0056 ROAD TRANSPORT						
Major Head Code 3055 Road Transport						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 911						
Sub Head Code 01						
Detail Head Code 001						
VOTED	0	0	0	-1567	0	-1567
Tot SubSubhd	**0**	**0**	**0**	**-1567**	**0**	**-1567**
Total Subhd	**0**	**0**	**0**	**-1567**	**0**	**-1567**
Sub Head Code 03						
Sub Sub Head Code 00						
Detail Head Code 001						
VOTED	0	0	0	-90949	0	-90949
Tot SubSubhd	**0**	**0**	**0**	**-90949**	**0**	**-90949**
Total Subhd	**0**	**0**	**0**	**-90949**	**0**	**-90949**
Minorhd	**0**	**0**	**0**	**-92516**	**0**	**-92516**
SubMajorhd	**0**	**0**	**85592195**	**552777909**	**85592195**	**552777909**
Majorhd	**0**	**0**	**85592195**	**552777909**	**85592195**	**552777909**
Major Head Code 5055 Capital Outlay on Road Transport						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 00 Null						
Minor Head Code 102 Acquisition of Fleet						
Sub Head Code 01 Acquisition						
Sub Sub Head Code 00 Null						
Detail Head Code 080 Purchase						
VOTED	0	20000000	0	0	0	20000000
Tot SubSubhd	**0**	**20000000**	**0**	**0**	**0**	**20000000**
Total Subhd	**0**	**20000000**	**0**	**0**	**0**	**20000000**
Minorhd	**0**	**20000000**	**0**	**0**	**0**	**20000000**
SubMajorhd	**0**	**20000000**	**0**	**0**	**0**	**20000000**
Majorhd	**0**	**20000000**	**0**	**0**	**0**	**20000000**
Grand	**0**	**20000000**	**85592195**	**651250909**	**85592195**	**671250909**