

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0056	ROAD TRANSPORT									
<b>Major Head Code</b>	3053	Civil Aviation									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Air Services									
<b>Minor Head Code</b>	190	Assistance to Public Sector and Other Undertakings									
<b>Sub Head Code</b>	01	Helicopter Charges									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	9043000	52146000	9043000	52146000	9043000	52146000	9043000	52146000	52146000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>9043000</b>	<b>52146000</b>	<b>9043000</b>	<b>52146000</b>	<b>9043000</b>	<b>52146000</b>	<b>9043000</b>	<b>52146000</b>	<b>52146000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>9043000</b>	<b>52146000</b>	<b>9043000</b>	<b>52146000</b>	<b>9043000</b>	<b>52146000</b>	<b>9043000</b>	<b>52146000</b>	<b>52146000</b>
Minorhd	0	0	9043000	52146000	9043000	52146000	9043000	52146000	9043000	52146000	52146000
SubMajorhd	0	0	9043000	52146000	9043000	52146000	9043000	52146000	9043000	52146000	52146000
Majorhd	0	0	9043000	52146000	9043000	52146000	9043000	52146000	9043000	52146000	52146000
<b>Major Head Code</b>	3055	Road Transport									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	9450505	53068212	9450505	53068212	9450505	53068212	9450505	53068212	53068212
	002	Wages									
VOTED	0	0	173430	1703080	173430	1703080	173430	1703080	173430	1703080	1703080
	006	Rent, Rates & Taxes									
VOTED	0	0	300000	305509	300000	305509	300000	305509	300000	305509	305509
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>9923935</b>	<b>55076801</b>	<b>9923935</b>	<b>55076801</b>	<b>9923935</b>	<b>55076801</b>	<b>9923935</b>	<b>55076801</b>	<b>55076801</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>9923935</b>	<b>55076801</b>	<b>9923935</b>	<b>55076801</b>	<b>9923935</b>	<b>55076801</b>	<b>9923935</b>	<b>55076801</b>	<b>55076801</b>
Minorhd	0	0	9923935	55076801	9923935	55076801	9923935	55076801	9923935	55076801	55076801
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	01	Management									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	11323445	78161621	11323445	78161621	11323445	78161621	11323445	78161621	78161621
	002	Wages									
VOTED	0	0	247260	1984544	247260	1984544	247260	1984544	247260	1984544	1984544
	003	Travel Expenses									
VOTED	0	0	12000	29500	12000	29500	12000	29500	12000	29500	29500
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>11582705</b>	<b>80175665</b>	<b>11582705</b>	<b>80175665</b>	<b>11582705</b>	<b>80175665</b>	<b>11582705</b>	<b>80175665</b>	<b>80175665</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>11582705</b>	<b>80175665</b>	<b>11582705</b>	<b>80175665</b>	<b>11582705</b>	<b>80175665</b>	<b>11582705</b>	<b>80175665</b>	<b>80175665</b>
<b>Sub Head Code</b>	02	Operation									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	14346877	89175555	14346877	89175555	14346877	89175555	14346877	89175555	89175555
	002	Wages									
VOTED	0	0	167040	1814456	167040	1814456	167040	1814456	167040	1814456	1814456

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0056 ROAD TRANSPORT							
<b>Major Head Code</b>	3055 Road Transport							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	800 Other Expenditure							
<b>Sub Head Code</b>	02 Operation							
<b>Detail Head Code</b>	003 Travel Expenses							
VOTED	0	0	0	24000	0	24000		
	034 Cost of POL							
VOTED	0	0	15000000	30000000	15000000	30000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>29513917</b>	<b>121014011</b>	<b>29513917</b>	<b>121014011</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>29513917</b>	<b>121014011</b>	<b>29513917</b>	<b>121014011</b>		
<b>Sub Head Code</b>	03 Workshops							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	10985105	72175013	10985105	72175013		
	002 Wages							
VOTED	0	0	143993	1300118	143993	1300118		
	003 Travel Expenses							
VOTED	0	0	8000	16000	8000	16000		
	017 Maintenance & Repairs							
VOTED	0	0	0	290000	0	290000		
	019 Materials & Supplies							
VOTED	0	0	6642000	9051000	6642000	9051000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>17779098</b>	<b>82832131</b>	<b>17779098</b>	<b>82832131</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>17779098</b>	<b>82832131</b>	<b>17779098</b>	<b>82832131</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>58875720</b>	<b>284021807</b>	<b>58875720</b>	<b>284021807</b>		
<b>Minor Head Code</b>	911							
<b>Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	001							
VOTED	0	0	0	-1567	0	-1567		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1567</b>	<b>0</b>	<b>-1567</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1567</b>	<b>0</b>	<b>-1567</b>		
<b>Sub Head Code</b>	03							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	001							
VOTED	0	0	0	-90949	0	-90949		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-90949</b>	<b>0</b>	<b>-90949</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-90949</b>	<b>0</b>	<b>-90949</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-92516</b>	<b>0</b>	<b>-92516</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>68799655</b>	<b>339006092</b>	<b>68799655</b>	<b>339006092</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>68799655</b>	<b>339006092</b>	<b>68799655</b>	<b>339006092</b>		
<b>Grand</b>	<b>0</b>	<b>0</b>	<b>77842655</b>	<b>391152092</b>	<b>77842655</b>	<b>391152092</b>		