

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0054 MINERAL DEVELOPMENT						
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	02 Regulation and Development of Mines						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	0	78010683		0	78010683
	002 Wages						
VOTED	0	0	0	770000		0	770000
	003 Travel Expenses						
VOTED	0	0	0	1997646		0	1997646
	004 Office Expenses						
VOTED	0	0	0	1750000		0	1750000
	006 Rent, Rates and Taxes						
VOTED	0	0	0	399977		0	399977
	007 Printing and Publications						
VOTED	0	0	0	200000		0	200000
	016 Motor Vehicles						
VOTED	0	0	0	4079996		0	4079996
	026 Other Charges						
VOTED	0	0	0	35160000		0	35160000
	045 Training						
VOTED	0	0	0	250000		0	250000
Tot SubSubhd	0	0	0	122618302		0	122618302
Total Subhd	0	0	0	122618302		0	122618302
Minorhd	0	0	0	122618302		0	122618302
Minor Head Code	101 Survey and Mapping						
Sub Head Code	01 Establishment for Survey and Mapping						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	0	84840318		0	84840318
	002 Wages						
VOTED	0	0	0	53640		0	53640
	003 Travel Expenses						
VOTED	0	0	0	1159570		0	1159570
	004 Office Expenses						
VOTED	0	0	0	450000		0	450000
	006 Rent, Rates and Taxes						
VOTED	0	0	0	249957		0	249957
	015 Machinery and Equipment						
VOTED	0	0	0	2000000		0	2000000
	016 Motor Vehicles						
VOTED	0	0	0	1348535		0	1348535
	017 Maintenance						
VOTED	0	0	0	9000000		0	9000000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0054	MINERAL DEVELOPMENT			
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Regulation and Development of Mines			
Minor Head Code	101	Survey and Mapping			
Sub Head Code	01	Establishment for Survey and Mapping			
Total Subhd	0	0	0	99102020	0
Total Subhd	0	0	0	99102020	0
Minorhd	0	0	0	99102020	0
Minor Head Code	102	Mineral Exploration			
Sub Head Code	01	Establishment for Mineral Exploration			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	119270914	0
	003	Travel Expenses			
VOTED	0	0	0	839988	0
	004	Office Expenses			
VOTED	0	0	0	600000	0
	015	Machinery and Equipment			
VOTED	0	0	0	2000000	0
	016	Motor Vehicles			
VOTED	0	0	0	599620	0
	017	Maintenance			
VOTED	0	0	0	1000000	0
Tot SubSubhd	0	0	0	124310522	0
Total Subhd	0	0	0	124310522	0
Sub Head Code	03	Other Programmes			
Sub Sub Head Code	02	Ground Water Resources Development			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	1600000	0
Tot SubSubhd	0	0	0	1600000	0
Total Subhd	0	0	0	1600000	0
Minorhd	0	0	0	125910522	0
Minor Head Code	190	Assistance to Public Sector and other undertakings for Mineral Exploration			
Sub Head Code	01	State Mineral Development Corporation			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	88196700	0
Tot SubSubhd	0	0	0	88196700	0
Total Subhd	0	0	0	88196700	0
Minorhd	0	0	0	88196700	0
SubMajorhd	0	0	0	435827544	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Regulation and Development of Mines			
Minor Head Code	101	Survey and Mapping			
Sub Head Code	01	Establishment for Survey and Mapping			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0054	MINERAL DEVELOPMENT			
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Regulation and Development of Mines			
Minor Head Code	101	Survey and Mapping			
Sub Head Code	01	Establishment for Survey and Mapping			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	10000000	0	0	0
Tot SubSubhd	0	10000000	0	0	10000000
Total Subhd	0	10000000	0	0	10000000
Minorhd	0	10000000	0	0	10000000
Minor Head Code	102	Mineral Exploration			
Sub Head Code	01	Establishment for Mineral Exploration			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	15000000	0	0	0
Tot SubSubhd	0	15000000	0	0	15000000
Total Subhd	0	15000000	0	0	15000000
Sub Head Code	03	Other Programmes			
Sub Sub Head Code	02	Ground Water Resources Development			
Detail Head Code	017	Maintenance			
VOTED	0	5000000	0	0	0
Tot SubSubhd	0	5000000	0	0	5000000
Total Subhd	0	5000000	0	0	5000000
Minorhd	0	20000000	0	0	20000000
Minor Head Code	190	Assistance to Public Sector and other undertakings for Mineral Exploration			
Sub Head Code	01	State Mineral Development Corporation			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	15250000	0	0	0
Tot SubSubhd	0	15250000	0	0	15250000
Total Subhd	0	15250000	0	0	15250000
Minorhd	0	15250000	0	0	15250000
SubMajorhd	0	45250000	0	0	45250000
Majorhd	0	45250000	0	435827544	0
Major Head Code	4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Other Mining and Metallurgical Industries			
Minor Head Code	051	Construction			
Sub Head Code	01	Works under Mineral development			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	82500000	0	0	0
Tot SubSubhd	0	82500000	0	0	82500000

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0054 MINERAL DEVELOPMENT									
Major Head Code		4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		60 Other Mining and Metallurgical Industries									
Minor Head Code		051 Construction									
Sub Head Code		01 Works under Mineral developement									
Total	Subhd	0	82500000	0		0		0		82500000	
	Minorhd	0	82500000	0		0		0		82500000	
	SubMajorhd	0	82500000	0		0		0		82500000	
	Majorhd	0	82500000	0		0		0		82500000	
	Grand	0	127750000	0		435827544		0		563577544	