

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0054	MINERAL DEVELOPMENT									
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Regulation and Development of Mines									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	347647	78010683	347647	78010683					
	002	Wages									
VOTED	0	0	51920	770000	51920	770000					
	003	Travel Expenses									
VOTED	0	0	0	1997646	0	1997646					
	004	Office Expenses									
VOTED	0	0	0	1750000	0	1750000					
	006	Rent, Rates and Taxes									
VOTED	0	0	220112	399977	220112	399977					
	007	Printing and Publications									
VOTED	0	0	0	200000	0	200000					
	016	Motor Vehicles									
VOTED	0	0	2805000	4079996	2805000	4079996					
	026	Other Charges									
VOTED	0	0	0	35160000	0	35160000					
	045	Training									
VOTED	0	0	0	250000	0	250000					
Tot SubSubhd	0	0	3424679	122618302	3424679	122618302					
Total Subhd	0	0	3424679	122618302	3424679	122618302					
Minorhd	0	0	3424679	122618302	3424679	122618302					
Minor Head Code	101	Survey and Mapping									
Sub Head Code	01	Establishment for Survey and Mapping									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	385520	84840318	385520	84840318					
	002	Wages									
VOTED	0	0	53640	53640	53640	53640					
	003	Travel Expenses									
VOTED	0	0	0	1159570	0	1159570					
	004	Office Expenses									
VOTED	0	0	450000	450000	450000	450000					
	006	Rent, Rates and Taxes									
VOTED	0	0	249957	249957	249957	249957					
	015	Machinery and Equipment									
VOTED	0	0	0	2000000	0	2000000					
	016	Motor Vehicles									
VOTED	0	0	1348535	1348535	1348535	1348535					
	017	Maintenance									
VOTED	0	0	4500000	9000000	4500000	9000000					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0054	MINERAL DEVELOPMENT									
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Regulation and Development of Mines									
Minor Head Code	101	Survey and Mapping									
Sub Head Code	01	Establishment for Survey and Mapping									
Total Subhd		0	0	6987652	99102020	6987652	99102020	6987652	99102020	6987652	99102020
Minorhd		0	0	6987652	99102020	6987652	99102020	6987652	99102020	6987652	99102020
Minor Head Code	102	Mineral Exploration									
Sub Head Code	01	Establishment for Mineral Exploration									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	33374418	119270914	33374418	119270914	33374418	119270914	33374418	119270914	119270914
Detail Head Code	003	Travel Expenses									
VOTED	0	0	329150	839988	329150	839988	329150	839988	329150	839988	839988
Detail Head Code	004	Office Expenses									
VOTED	0	0	600000	600000	600000	600000	600000	600000	600000	600000	600000
Detail Head Code	015	Machinery and Equipment									
VOTED	0	0	0	2000000	0	2000000	0	2000000	0	2000000	2000000
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	599620	599620	599620	599620	599620	599620	599620	599620	599620
Detail Head Code	017	Maintenance									
VOTED	0	0	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
Tot SubSubhd		0	0	35903188	124310522	35903188	124310522	35903188	124310522	35903188	124310522
Total Subhd		0	0	35903188	124310522	35903188	124310522	35903188	124310522	35903188	124310522
Sub Head Code	03	Other Programmes									
Sub Sub Head Code	02	Ground Water Resources Development									
Detail Head Code	026	Other Charges									
VOTED	0	0	1600000	1600000	1600000	1600000	1600000	1600000	1600000	1600000	1600000
Tot SubSubhd		0	0	1600000	1600000	1600000	1600000	1600000	1600000	1600000	1600000
Total Subhd		0	0	1600000	1600000	1600000	1600000	1600000	1600000	1600000	1600000
Minorhd		0	0	37503188	125910522	37503188	125910522	37503188	125910522	37503188	125910522
Minor Head Code	190	Assistance to Public Sector and other undertakings for Mineral Exploration									
Sub Head Code	01	State Mineral Development Corporation									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	11997000	88196700	11997000	88196700	11997000	88196700	11997000	88196700	88196700
Tot SubSubhd		0	0	11997000	88196700	11997000	88196700	11997000	88196700	11997000	88196700
Total Subhd		0	0	11997000	88196700	11997000	88196700	11997000	88196700	11997000	88196700
Minorhd		0	0	11997000	88196700	11997000	88196700	11997000	88196700	11997000	88196700
SubMajorhd		0	0	59912519	435827544	59912519	435827544	59912519	435827544	59912519	435827544
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Regulation and Development of Mines									
Minor Head Code	101	Survey and Mapping									
Sub Head Code	01	Establishment for Survey and Mapping									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0054 MINERAL DEVELOPMENT							
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Regulation and Development of Mines							
Minor Head Code	101 Survey and Mapping							
Sub Head Code	01 Establishment for Survey and Mapping							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	0	10000000	0	0	0	10000000		
Tot SubSubhd	0	10000000	0	0	0	10000000		
Total Subhd	0	10000000	0	0	0	10000000		
Minorhd	0	10000000	0	0	0	10000000		
Minor Head Code	102 Mineral Exploration							
Sub Head Code	01 Establishment for Mineral Exploration							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	15000000	15000000	0	0	15000000	15000000		
Tot SubSubhd	15000000	15000000	0	0	15000000	15000000		
Total Subhd	15000000	15000000	0	0	15000000	15000000		
Sub Head Code	03 Other Programmes							
Sub Sub Head Code	02 Ground Water Resources Development							
Detail Head Code	017 Maintenance							
VOTED	0	5000000	0	0	0	5000000		
Tot SubSubhd	0	5000000	0	0	0	5000000		
Total Subhd	0	5000000	0	0	0	5000000		
Minorhd	15000000	20000000	0	0	15000000	20000000		
Minor Head Code	190 Assistance to Public Sector and other undertakings for Mineral Exploration							
Sub Head Code	01 State Mineral Development Corporation							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	15250000	0	0	0	15250000		
Tot SubSubhd	0	15250000	0	0	0	15250000		
Total Subhd	0	15250000	0	0	0	15250000		
Minorhd	0	15250000	0	0	0	15250000		
SubMajorhd	15000000	45250000	0	0	15000000	45250000		
Majorhd	15000000	45250000	59912519	435827544	74912519	481077544		
Major Head Code	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Other Mining and Metallurgical Industries							
Minor Head Code	051 Construction							
Sub Head Code	01 Works under Mineral development							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	72500000	82500000	0	0	72500000	82500000		
Tot SubSubhd	72500000	82500000	0	0	72500000	82500000		

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		Development - State Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0054 MINERAL DEVELOPMENT						
Major Head Code	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	60 Other Mining and Metallurgical Industries						
Minor Head Code	051 Construction						
Sub Head Code	01 Works under Mineral developement						
Total Subhd		72500000	82500000	0	0	72500000	82500000
Minorhd		72500000	82500000	0	0	72500000	82500000
SubMajorhd		72500000	82500000	0	0	72500000	82500000
Majorhd		72500000	82500000	0	0	72500000	82500000
Grand		87500000	127750000	59912519	435827544	147412519	563577544