

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0054	MINERAL DEVELOPMENT			
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Regulation and Development of Mines			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	9145832	51438233	9145832
	002	Wages			
VOTED	0	0	68640	411840	68640
	003	Travel Expenses			
VOTED	0	0	52675	966108	52675
	006	Rent, Rates and Taxes			
VOTED	0	0	179865	179865	179865
	026	Other Charges			
VOTED	0	0	0	35160000	0
Tot SubSubhd	0	0	9447012	88156046	9447012
Total Subhd	0	0	9447012	88156046	9447012
Minorhd	0	0	9447012	88156046	9447012
Minor Head Code	101	Survey and Mapping			
Sub Head Code	01	Establishment for Survey and Mapping			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	8513070	51298629	8513070
Tot SubSubhd	0	0	8513070	51298629	8513070
Total Subhd	0	0	8513070	51298629	8513070
Minorhd	0	0	8513070	51298629	8513070
Minor Head Code	102	Mineral Exploration			
Sub Head Code	01	Establishment for Mineral Exploration			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	6212528	36389880	6212528
Tot SubSubhd	0	0	6212528	36389880	6212528
Total Subhd	0	0	6212528	36389880	6212528
Minorhd	0	0	6212528	36389880	6212528
Minor Head Code	190	Assistance to Public Sector and other undertakings for Mineral Exploration			
Sub Head Code	01	State Mineral Development Corporation			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	31740700	0
Tot SubSubhd	0	0	0	31740700	0
Total Subhd	0	0	0	31740700	0
Minorhd	0	0	0	31740700	0
SubMajorhd	0	0	24172610	207585255	24172610
Majorhd	0	0	24172610	207585255	24172610

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand	0	0	24172610	207585255	24172610	207585255