

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0054	MINERAL DEVELOPMENT			
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Regulation and Development of Mines			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	8252623	76205708	8252623 76205708
	002	Wages			
VOTED	0	0	10560	580800	10560 580800
	003	Travel Expenses			
VOTED	0	0	0	1998264	0 1998264
	004	Office Expenses			
VOTED	0	0	0	1750000	0 1750000
	006	Rent, Rates and Taxes			
VOTED	0	0	399603	399603	399603 399603
	007	Printing and Publications			
VOTED	0	0	0	200000	0 200000
	016	Motor Vehicles			
VOTED	0	0	1499000	1499000	1499000 1499000
	045	Training			
VOTED	0	0	250000	250000	250000 250000
Tot SubSubhd	0	0	10411786	82883375	10411786 82883375
Total Subhd	0	0	10411786	82883375	10411786 82883375
Minorhd	0	0	10411786	82883375	10411786 82883375
Minor Head Code	101	Survey and Mapping			
Sub Head Code	01	Establishment for Survey and Mapping			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	136406	84518898	136406 84518898
	002	Wages			
VOTED	0	0	58080	68640	58080 68640
	003	Travel Expenses			
VOTED	0	0	623358	1159823	623358 1159823
	004	Office Expenses			
VOTED	0	0	0	450000	0 450000
	006	Rent, Rates and Taxes			
VOTED	0	0	233261	233261	233261 233261
	015	Machinery and Equipment			
VOTED	0	0	0	2000000	0 2000000
	016	Motor Vehicles			
VOTED	0	0	1347711	1347711	1347711 1347711
	017	Maintenance			
VOTED	0	0	0	9000000	0 9000000
Tot SubSubhd	0	0	2398816	98778333	2398816 98778333

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	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0054	MINERAL DEVELOPMENT			
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Regulation and Development of Mines			
Minor Head Code	101	Survey and Mapping			
Sub Head Code	01	Establishment for Survey and Mapping			
Total Subhd	0	0	2398816	98778333	2398816
Minorhd	0	0	2398816	98778333	2398816
Minor Head Code	102	Mineral Exploration			
Sub Head Code	01	Establishment for Mineral Exploration			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	22148154	110401869	22148154
	003	Travel Expenses			
VOTED	0	0	839645	839645	839645
	004	Office Expenses			
VOTED	0	0	0	299997	0
	015	Machinery and Equipment			
VOTED	0	0	0	2000000	0
	016	Motor Vehicles			
VOTED	0	0	521206	599956	521206
	017	Maintenance			
VOTED	0	0	1000000	1000000	1000000
Tot SubSubhd	0	0	24509005	115141467	24509005
Total Subhd	0	0	24509005	115141467	24509005
Sub Head Code	03	Other Programmes			
Sub Sub Head Code	02	Ground Water Resources Development			
Detail Head Code	026	Other Charges			
VOTED	0	0	1600000	1600000	1600000
Tot SubSubhd	0	0	1600000	1600000	1600000
Total Subhd	0	0	1600000	1600000	1600000
Minorhd	0	0	26109005	116741467	26109005
Minor Head Code	190	Assistance to Public Sector and other undertakings for Mineral Exploration			
Sub Head Code	01	State Mineral Development Corporation			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	35290000	111290000	35290000
Tot SubSubhd	0	0	35290000	111290000	35290000
Total Subhd	0	0	35290000	111290000	35290000
Minorhd	0	0	35290000	111290000	35290000
SubMajorhd	0	0	74209607	409693175	74209607
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Regulation and Development of Mines			
Minor Head Code	101	Survey and Mapping			
Sub Head Code	01	Establishment for Survey and Mapping			
Sub Sub Head Code	00	Null			

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0054 MINERAL DEVELOPMENT						
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02 Regulation and Development of Mines						
Minor Head Code	101 Survey and Mapping						
Sub Head Code	01 Establishment for Survey and Mapping						
Detail Head Code	017 Maintenance						
VOTED	0	5400000	0	0	0	5400000	
Tot SubSubhd	0	5400000	0	0	0	5400000	
Total Subhd	0	5400000	0	0	0	5400000	
Minorhd	0	5400000	0	0	0	5400000	
Minor Head Code	102 Mineral Exploration						
Sub Head Code	01 Establishment for Mineral Exploration						
Sub Sub Head Code	00 Null						
Detail Head Code	017 Maintenance						
VOTED	0	2000000	0	0	0	2000000	
Tot SubSubhd	0	2000000	0	0	0	2000000	
Total Subhd	0	2000000	0	0	0	2000000	
Sub Head Code	03 Other Programmes						
Sub Sub Head Code	02 Ground Water Resources Development						
Detail Head Code	017 Maintenance						
VOTED	8100000	8100000	0	0	8100000	8100000	
	026 Other Charges						
VOTED	-1600000	0	0	0	-1600000	0	
Tot SubSubhd	6500000	8100000	0	0	6500000	8100000	
Total Subhd	6500000	8100000	0	0	6500000	8100000	
Minorhd	6500000	10100000	0	0	6500000	10100000	
SubMajorhd	6500000	15500000	0	0	6500000	15500000	
Majorhd	6500000	15500000	74209607	409693175	80709607	425193175	
Major Head Code	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	60 Other Mining and Metallurgical Industries						
Minor Head Code	051 Construction						
Sub Head Code	01 Works under Mineral developement						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	59200000	323173000	0	0	59200000	323173000	
Tot SubSubhd	59200000	323173000	0	0	59200000	323173000	
Total Subhd	59200000	323173000	0	0	59200000	323173000	
Minorhd	59200000	323173000	0	0	59200000	323173000	
Minor Head Code	190 Investment in public sector and other undertakings						
Sub Head Code	01 State Mineral Development Corporation						
Sub Sub Head Code	00 Null						
Detail Head Code	018 Investments						
VOTED	0	27750000	0	0	0	27750000	

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0054 MINERAL DEVELOPMENT							
Major Head Code	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Other Mining and Metallurgical Industries							
Minor Head Code	190 Investment in public sector and other undertakings							
Sub Head Code	01 State Mineral Development Corporation							
Total Subhd	0	27750000	0	0		0	27750000	
Minorhd	0	27750000	0	0		0	27750000	
SubMajorhd	59200000	350923000	0	0		59200000	350923000	
Majorhd	59200000	350923000	0	0		59200000	350923000	
Grand	65700000	366423000	74209607	409693175		139909607	776116175	