

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0054 MINERAL DEVELOPMENT							
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Regulation and Development of Mines							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	10398339	58914782	10398339	58914782		
	002 Wages							
VOTED	0	0	0	480480	0	480480		
	003 Travel Expenses							
VOTED	0	0	310190	1998264	310190	1998264		
	004 Office Expenses							
VOTED	0	0	1750000	1750000	1750000	1750000		
	007 Printing and Publications							
VOTED	0	0	200000	200000	200000	200000		
Tot SubSubhd	0	0	12658529	63343526	12658529	63343526		
Total Subhd	0	0	12658529	63343526	12658529	63343526		
Minorhd	0	0	12658529	63343526	12658529	63343526		
Minor Head Code	101 Survey and Mapping							
Sub Head Code	01 Establishment for Survey and Mapping							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3601054	67768997	3601054	67768997		
	003 Travel Expenses							
VOTED	0	0	420223	420223	420223	420223		
	015 Machinery and Equipment							
VOTED	0	0	2000000	2000000	2000000	2000000		
	017 Maintenance							
VOTED	0	0	9000000	9000000	9000000	9000000		
Tot SubSubhd	0	0	15021277	79189220	15021277	79189220		
Total Subhd	0	0	15021277	79189220	15021277	79189220		
Minorhd	0	0	15021277	79189220	15021277	79189220		
Minor Head Code	102 Mineral Exploration							
Sub Head Code	01 Establishment for Mineral Exploration							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	7160425	71609884	7160425	71609884		
	015 Machinery and Equipment							
VOTED	0	0	2000000	2000000	2000000	2000000		
Tot SubSubhd	0	0	9160425	73609884	9160425	73609884		
Total Subhd	0	0	9160425	73609884	9160425	73609884		
Minorhd	0	0	9160425	73609884	9160425	73609884		
Minor Head Code	190 Assistance to Public Sector and other undertakings for Mineral Exploration							
Sub Head Code	01 State Mineral Development Corporation							

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Grand Code	0054 MINERAL DEVELOPMENT							
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Regulation and Development of Mines							
Minor Head Code	190 Assistance to Public Sector and other undertakings for Mineral Exploration							
Sub Head Code	01 State Mineral Development Corporation							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	300000	76000000	300000	76000000		
Tot SubSubhd	0	0	300000	76000000	300000	76000000		
Total Subhd	0	0	300000	76000000	300000	76000000		
Minorhd	0	0	300000	76000000	300000	76000000		
SubMajorhd	0	0	37140231	292142630	37140231	292142630		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Regulation and Development of Mines							
Minor Head Code	101 Survey and Mapping							
Sub Head Code	01 Establishment for Survey and Mapping							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	5400000	5400000	0	0	5400000	5400000		
Tot SubSubhd	5400000	5400000	0	0	5400000	5400000		
Total Subhd	5400000	5400000	0	0	5400000	5400000		
Minorhd	5400000	5400000	0	0	5400000	5400000		
Minor Head Code	102 Mineral Exploration							
Sub Head Code	01 Establishment for Mineral Exploration							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	2000000	2000000	0	0	2000000	2000000		
Tot SubSubhd	2000000	2000000	0	0	2000000	2000000		
Total Subhd	2000000	2000000	0	0	2000000	2000000		
Sub Head Code	03 Other Programmes							
Sub Sub Head Code	02 Ground Water Resources Development							
Detail Head Code	026 Other Charges							
VOTED	1600000	1600000	0	0	1600000	1600000		
Tot SubSubhd	1600000	1600000	0	0	1600000	1600000		
Total Subhd	1600000	1600000	0	0	1600000	1600000		
Minorhd	3600000	3600000	0	0	3600000	3600000		
SubMajorhd	9000000	9000000	0	0	9000000	9000000		
Majorhd	9000000	9000000	37140231	292142630	46140231	301142630		
Major Head Code	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Other Mining and Metallurgical Industries							
Minor Head Code	051 Construction							
Sub Head Code	01 Works under Mineral development							
Sub Sub Head Code	00 Null							

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive					
Grand Code	0054 MINERAL DEVELOPMENT											
Major Head Code	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries											
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)											
Sub Major Head Code	60 Other Mining and Metallurgical Industries											
Minor Head Code	051 Construction											
Sub Head Code	01 Works under Mineral development											
Detail Head Code	013 Major Works											
VOTED	0	263973000	0	0	0	0	263973000					
Tot SubSubhd	0	263973000	0	0	0	0	263973000					
Total Subhd	0	263973000	0	0	0	0	263973000					
Minorhd	0	263973000	0	0	0	0	263973000					
Minor Head Code	190 Investment in public sector and other undertakings											
Sub Head Code	01 State Mineral Development Corporation											
Sub Sub Head Code	00 Null											
Detail Head Code	018 Investments											
VOTED	0	27750000	0	0	0	0	27750000					
Tot SubSubhd	0	27750000	0	0	0	0	27750000					
Total Subhd	0	27750000	0	0	0	0	27750000					
Minorhd	0	27750000	0	0	0	0	27750000					
SubMajorhd	0	291723000	0	0	0	0	291723000					
Majorhd	0	291723000	0	0	0	0	291723000					
Grand	9000000	300723000	37140231	292142630	46140231	592865630						