

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0054 MINERAL DEVELOPMENT							
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Regulation and Development of Mines							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	4492004	37720179	4492004	37720179		
	002 Wages							
VOTED	0	0	179520	411840	179520	411840		
	003 Travel Expenses							
VOTED	0	0	194049	729366	194049	729366		
Tot SubSubhd	0	0	4865573	38861385	4865573	38861385		
Total Subhd	0	0	4865573	38861385	4865573	38861385		
Minorhd	0	0	4865573	38861385	4865573	38861385		
Minor Head Code	101 Survey and Mapping							
Sub Head Code	01 Establishment for Survey and Mapping							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	7830340	48511463	7830340	48511463		
Tot SubSubhd	0	0	7830340	48511463	7830340	48511463		
Total Subhd	0	0	7830340	48511463	7830340	48511463		
Minorhd	0	0	7830340	48511463	7830340	48511463		
Minor Head Code	102 Mineral Exploration							
Sub Head Code	01 Establishment for Mineral Exploration							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	7769872	48376405	7769872	48376405		
Tot SubSubhd	0	0	7769872	48376405	7769872	48376405		
Total Subhd	0	0	7769872	48376405	7769872	48376405		
Minorhd	0	0	7769872	48376405	7769872	48376405		
Minor Head Code	190 Assistance to Public Sector and other undertakings for Mineral Exploration							
Sub Head Code	01 State Mineral Development Corporation							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	37875000	0	37875000		
Tot SubSubhd	0	0	0	37875000	0	37875000		
Total Subhd	0	0	0	37875000	0	37875000		
Minorhd	0	0	0	37875000	0	37875000		
SubMajorhd	0	0	20465785	173624253	20465785	173624253		
Majorhd	0	0	20465785	173624253	20465785	173624253		
Major Head Code	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Other Mining and Metallurgical Industries							

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0054 MINERAL DEVELOPMENT					
Major Head Code	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60 Other Mining and Metallurgical Industries					
Minor Head Code	051 Construction					
Sub Head Code	01 Works under Mineral developement					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	263973000	0	0	0	263973000
Tot SubSubhd	0	263973000	0	0	0	263973000
Total Subhd	0	263973000	0	0	0	263973000
Minorhd	0	263973000	0	0	0	263973000
SubMajorhd	0	263973000	0	0	0	263973000
Majorhd	0	263973000	0	0	0	263973000
Grand	0	263973000	20465785	173624253	20465785	437597253