

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0054 MINERAL DEVELOPMENT							
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Regulation and Development of Mines							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	14518026	74785294	14518026	74785294		
	002 Wages							
VOTED	0	0	68640	759640	68640	759640		
	003 Travel Expenses							
VOTED	0	0	0	2419380	0	2419380		
	004 Office Expenses							
VOTED	0	0	1750000	1750000	1750000	1750000		
	006 Rent, Rates & Taxes							
VOTED	0	0	398239	398239	398239	398239		
	007 Printing & Publication							
VOTED	0	0	200000	200000	200000	200000		
	016 Motor Vehicles							
VOTED	0	0	0	6545784	0	6545784		
	045 Training							
VOTED	0	0	250000	250000	250000	250000		
Tot SubSubhd	0	0	17184905	87108337	17184905	87108337		
Total Subhd	0	0	17184905	87108337	17184905	87108337		
Minorhd	0	0	17184905	87108337	17184905	87108337		
Minor Head Code	101 Survey and Mapping							
Sub Head Code	01 Establishment for Survey & Mapping							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3739539	77799365	3739539	77799365		
	002 Wages							
VOTED	0	0	37640	37640	37640	37640		
	003 Travel Expenses							
VOTED	0	0	304627	739427	304627	739427		
	004 Office Expenses							
VOTED	0	0	0	450000	0	450000		
	006 Rent, Rates & Taxes							
VOTED	0	0	242210	242210	242210	242210		
	015 Machinery & Equipment							
VOTED	0	0	1999937	1999937	1999937	1999937		
	016 Motor Vehicles							
VOTED	0	0	0	1350994	0	1350994		
	017 Maintenance							
VOTED	0	0	5852000	7552000	5852000	7552000		
Tot SubSubhd	0	0	12175953	90171573	12175953	90171573		

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Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Regulation and Development of Mines							
Minor Head Code	101 Survey and Mapping							
Sub Head Code	01 Establishment for Survey & Mapping							
Total Subhd	0	0	12175953	90171573	12175953	90171573		
Minorhd	0	0	12175953	90171573	12175953	90171573		
Minor Head Code	102 Mineral Exploration							
Sub Head Code	01 Establishment for Mineral Exploration							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	16408113	102938655	16408113	102938655		
	003 Travel Expenses							
VOTED	0	0	839999	839999	839999	839999		
	004 Office Expenses							
VOTED	0	0	0	300000	0	300000		
	015 Machinery & Equipment							
VOTED	0	0	1999976	1999976	1999976	1999976		
	016 Motor Vehicles							
VOTED	0	0	0	599882	0	599882		
	017 Maintenance							
VOTED	0	0	448000	448000	448000	448000		
Tot SubSubhd	0	0	19696088	107126512	19696088	107126512		
Total Subhd	0	0	19696088	107126512	19696088	107126512		
Minorhd	0	0	19696088	107126512	19696088	107126512		
Minor Head Code	190 Assistance to Public Sector and other undertakings for Mineral Exploration							
Sub Head Code	01 State Mineral Development Corporation							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	37907000	103430000	37907000	103430000		
Tot SubSubhd	0	0	37907000	103430000	37907000	103430000		
Total Subhd	0	0	37907000	103430000	37907000	103430000		
Minorhd	0	0	37907000	103430000	37907000	103430000		
Minor Head Code	800 Other expenditure							
Sub Head Code	02 Ground Water Resources Development							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	1600000	1600000	1600000	1600000		
Tot SubSubhd	0	0	1600000	1600000	1600000	1600000		
Total Subhd	0	0	1600000	1600000	1600000	1600000		
Minorhd	0	0	1600000	1600000	1600000	1600000		
SubMajorhd	0	0	88563946	389436422	88563946	389436422		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Regulation and Development of Mines							
Minor Head Code	102 Mineral Exploration							

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Grand Code	0054 MINERAL DEVELOPMENT							
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Regulation and Development of Mines							
Minor Head Code	102 Mineral Exploration							
Sub Head Code	01 Establishment for Mineral Exploration							
Sub Sub Head Code	00 Null							
Detail Head Code	015 Machinery & Equipment							
VOTED	0	14984230	0	0	0	14984230		
Tot SubSubhd	0	14984230	0	0	0	14984230		
Total Subhd	0	14984230	0	0	0	14984230		
Minorhd	0	14984230	0	0	0	14984230		
Minor Head Code	190 Assistance to Public Sector and other undertakings for Mineral Exploration							
Sub Head Code	01 State Mineral Development Corporation							
Sub Sub Head Code	00 Null							
Detail Head Code	026							
VOTED	0	31800000	0	0	0	31800000		
Tot SubSubhd	0	31800000	0	0	0	31800000		
Total Subhd	0	31800000	0	0	0	31800000		
Minorhd	0	31800000	0	0	0	31800000		
SubMajorhd	0	46784230	0	0	0	46784230		
Majorhd	0	46784230	88563946	389436422	88563946	436220652		
Major Head Code	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Other Mining and Metallurgical Industries							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Works under Mineral Development							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	10000000	0	0	0	10000000		
Tot SubSubhd	0	10000000	0	0	0	10000000		
Total Subhd	0	10000000	0	0	0	10000000		
Minorhd	0	10000000	0	0	0	10000000		
SubMajorhd	0	10000000	0	0	0	10000000		
Majorhd	0	10000000	0	0	0	10000000		
Grand	0	56784230	88563946	389436422	88563946	446220652		