

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :		JUNE	Run Date : 16-AUG-22	
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES						
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	10980558	33577339	10980558	33577339	
	002 Wages						
VOTED	0	0	113940	238260	113940	238260	
	003 Travel Expenses						
VOTED	0	0	928585	928585	928585	928585	
	006 Rent, Rates & Taxes						
VOTED	0	0	0	440775	0	440775	
Tot SubSubhd	0	0	12023083	35184959	12023083	35184959	
Total Subhd	0	0	12023083	35184959	12023083	35184959	
Sub Head Code	02 Subordinate Establishment						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	2569511	8348291	2569511	8348291	
Tot SubSubhd	0	0	2569511	8348291	2569511	8348291	
Total Subhd	0	0	2569511	8348291	2569511	8348291	
Minorhd	0	0	14592594	43533250	14592594	43533250	
Minor Head Code	103 Handloom Industries						
Sub Head Code	03 Nagaland Handloom and Handicraft Development Corportation						
Sub Sub Head Code	00 NULL						
Detail Head Code	009 Grants-in-aid						
VOTED	0	0	300000	300000	300000	300000	
Tot SubSubhd	0	0	300000	300000	300000	300000	
Total Subhd	0	0	300000	300000	300000	300000	
Minorhd	0	0	300000	300000	300000	300000	
Minor Head Code	200 Other Village Industries						
Sub Head Code	02 Economic Plant and Demonstration Farm						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	1812289	3494257	1812289	3494257	
	002 Wages						
VOTED	0	0	34740	34740	34740	34740	
Tot SubSubhd	0	0	1847029	3528997	1847029	3528997	
Total Subhd	0	0	1847029	3528997	1847029	3528997	
Minorhd	0	0	1847029	3528997	1847029	3528997	
Minor Head Code	800 Other Expenditure						
Sub Head Code	02 District Industries Centre						
Sub Sub Head Code	00 NULL						
Detail Head Code							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0053 INDUSTRIES					
Major Head Code	2851 Village and Small Industries					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	800 Other Expenditure					
Sub Head Code	02 District Industries Centre					
Detail Head Code	001 Salaries					
VOTED	0	0	28629418	84761274	28629418	84761274
	002 Wages					
VOTED	0	0	570133	638773	570133	638773
	003 Travel Expenses					
VOTED	0	0	13000	25000	13000	25000
	006 Rent, Rates & Taxes					
VOTED	0	0	25000	40000	25000	40000
Tot SubSubhd	0	0	29237551	85465047	29237551	85465047
Total Subhd	0	0	29237551	85465047	29237551	85465047
Sub Head Code	11 Nagaland Hotels Ltd					
Sub Sub Head Code	00 Null					
Detail Head Code	009 Grants-in-aid					
VOTED	0	0	15477000	15477000	15477000	15477000
Tot SubSubhd	0	0	15477000	15477000	15477000	15477000
Total Subhd	0	0	15477000	15477000	15477000	15477000
Minorhd	0	0	44714551	100942047	44714551	100942047
Minor Head Code	911					
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	0	-100000	0	-100000
Tot SubSubhd	0	0	0	-100000	0	-100000
Total Subhd	0	0	0	-100000	0	-100000
Minorhd	0	0	0	-100000	0	-100000
SubMajorhd	0	0	61454174	148204294	61454174	148204294
Majorhd	0	0	61454174	148204294	61454174	148204294
Grand Code	0054 MINERAL DEVELOPMENT					
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	02 Regulation and Development of Mines					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	6585991	19176148	6585991	19176148
	002 Wages					
VOTED	0	0	174240	285120	174240	285120

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0054	MINERAL DEVELOPMENT				
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Regulation and Development of Mines				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	73652	945446	73652	945446
	006	Rent, Rates & Taxes				
VOTED	0	0	138535	182394	138535	182394
Tot SubSubhd	0	0	6972418	20589108	6972418	20589108
Total Subhd	0	0	6972418	20589108	6972418	20589108
Minorhd	0	0	6972418	20589108	6972418	20589108
Minor Head Code	101	Survey and Mapping				
Sub Head Code	01	Establishment for Survey & Mapping				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	5809972	23824691	5809972	23824691
Tot SubSubhd	0	0	5809972	23824691	5809972	23824691
Total Subhd	0	0	5809972	23824691	5809972	23824691
Minorhd	0	0	5809972	23824691	5809972	23824691
Minor Head Code	102	Mineral Exploration				
Sub Head Code	01	Establishment for Mineral Exploration				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	8521410	33015933	8521410	33015933
Tot SubSubhd	0	0	8521410	33015933	8521410	33015933
Total Subhd	0	0	8521410	33015933	8521410	33015933
Minorhd	0	0	8521410	33015933	8521410	33015933
Minor Head Code	190	Assistance to Public Sector and other undertakings for Mineral Exploration				
Sub Head Code	01	State Mineral Development Corporation				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grants-in-aid				
VOTED	0	0	22871000	22871000	22871000	22871000
Tot SubSubhd	0	0	22871000	22871000	22871000	22871000
Total Subhd	0	0	22871000	22871000	22871000	22871000
Minorhd	0	0	22871000	22871000	22871000	22871000
SubMajorhd	0	0	44174800	100300732	44174800	100300732
Majorhd	0	0	44174800	100300732	44174800	100300732
Major Head Code	4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	60	Other Mining and Metallurgical Industries				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Works under Mineral Development				
Sub Sub Head Code	00	NULL				

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0054 MINERAL DEVELOPMENT							
Major Head Code	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Other Mining and Metallurgical Industries							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Works under Mineral Development							
Detail Head Code	013 Major Works							
VOTED	10000000	10000000	0	0	10000000	10000000		
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000		
Total Subhd	10000000	10000000	0	0	10000000	10000000		
Minorhd	10000000	10000000	0	0	10000000	10000000		
SubMajorhd	10000000	10000000	0	0	10000000	10000000		
Majorhd	10000000	10000000	0	0	10000000	10000000		
Grand	10000000	10000000	105628974	248505026	115628974	258505026		