

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES						
Major Head Code	2408 Food Storage and Warehousing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00	Null					
Minor Head Code	103	Food Processing					
Sub Head Code	01	Pradhan Mantri Formalization of Micro Food Processing Enterprises					
Sub Sub Head Code	01	Food Processing - General					
Detail Head Code	026	Other Charges					
VOTED	0	9992212	0	0	0	9992212	
Tot SubSubhd	0	9992212	0	0	0	9992212	
Total Subhd	0	9992212	0	0	0	9992212	
Minorhd	0	9992212	0	0	0	9992212	
SubMajorhd	0	9992212	0	0	0	9992212	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00	Null					
Minor Head Code	103	Food Processing					
Sub Head Code	01	Pradhan Mantri Formalization of Micro Food Processing Enterprises					
Sub Sub Head Code	01	Food Processing - General					
Detail Head Code	026	Other Charges					
VOTED	0	89929913	0	0	0	89929913	
Tot SubSubhd	0	89929913	0	0	0	89929913	
Total Subhd	0	89929913	0	0	0	89929913	
Sub Head Code	02	Pradhan Mantri Formalization of Micro Food Processing Enterprises-100%					
Sub Sub Head Code	01	Food Processing- General Component					
Detail Head Code	026	Other Charges					
VOTED	0	4692051	0	0	0	4692051	
Tot SubSubhd	0	4692051	0	0	0	4692051	
Total Subhd	0	4692051	0	0	0	4692051	
Minorhd	0	94621964	0	0	0	94621964	
SubMajorhd	0	94621964	0	0	0	94621964	
Majorhd	0	104614176	0	0	0	104614176	
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	145716910	0	145716910	
	002	Wages					
VOTED	0	0	0	1586640	0	1586640	
	003	Travel Expenses					
VOTED	0	0	0	2779918	0	2779918	
	004	Office Expenses					
VOTED	0	0	0	2934969	0	2934969	

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0053	INDUSTRIES									
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	006	Rent, Rates and Taxes									
VOTED	0	0		0		1279980		0		1279980	
	010	Scholarship and Stipend									
VOTED	0	0		0		1245000		0		1245000	
	016	Motor Vehicles									
VOTED	0	0		0		13898995		0		13898995	
	017	Maintenance									
VOTED	0	0	-11126000			0		-11126000		0	
	026	Other Charges									
VOTED	0	0		0		30120000		0		30120000	
Tot SubSubhd	0	0	-11126000			199562412		-11126000		199562412	
Total Subhd	0	0	-11126000			199562412		-11126000		199562412	
Sub Head Code	02	District Industries Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		0		372535175		0		372535175	
	002	Wages									
VOTED	0	0		0		2634480		0		2634480	
	003	Travel Expenses									
VOTED	0	0		0		664450		0		664450	
	004	Office Expenses									
VOTED	0	0		0		999997		0		999997	
	006	Rent, Rates and Taxes									
VOTED	0	0		0		685000		0		685000	
	010	Scholarship and Stipend									
VOTED	0	0		0		375000		0		375000	
	017	Maintenance									
VOTED	0	0		0		504997		0		504997	
	019	Materials and Supplies									
VOTED	0	0		0		90000		0		90000	
Tot SubSubhd	0	0	0			378489099		0		378489099	
Total Subhd	0	0	0			378489099		0		378489099	
Sub Head Code	03	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		0		35255770		0		35255770	
	003	Travel Expenses									
VOTED	0	0		0		40000		0		40000	
	004	Office Expenses									
VOTED	0	0		0		35000		0		35000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0053	INDUSTRIES			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	03	Subordinate Establishment			
Detail Head Code	006	Rent, Rates and Taxes			
VOTED	0	0	0	20000	0
	016	Motor Vehicles			
VOTED	0	0	0	135000	0
	017	Maintenance			
VOTED	0	0	11126000	11126000	11126000
Tot SubSubhd	0	0	11126000	46611770	11126000
Total Subhd	0	0	11126000	46611770	46611770
Sub Head Code	04	Exhibition and Fairs			
Sub Sub Head Code	03	India International Trade Fair			
Detail Head Code	031	Other Administrative Expenses			
VOTED	0	0	0	6046000	0
Tot SubSubhd	0	0	0	6046000	0
Total Subhd	0	0	0	6046000	6046000
Sub Head Code	05	Work Charged Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	4626539	0
Tot SubSubhd	0	0	0	4626539	0
Total Subhd	0	0	0	4626539	4626539
Minorhd	0	0	0	635335820	0
Minor Head Code	101	Industrial Estates			
Sub Head Code	02	Training Outside the State and Study Tours			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	0	105000	0
Tot SubSubhd	0	0	0	105000	0
Total Subhd	0	0	0	105000	105000
Minorhd	0	0	0	105000	105000
Minor Head Code	102	Small Scale Industries			
Sub Head Code	01	Technology Centre for Medicinal and Aromatic Plants			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Sub Head Code	02	Nagaland Industrial Development Corporation			
Sub Sub Head Code	00	Null			
Detail Head Code					

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES						
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	102 Small Scale Industries						
Sub Head Code	02 Nagaland Industrial Development Corporation						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	0	56100000	0	56100000	
Tot SubSubhd	0	0	0	56100000	0	56100000	
Total Subhd	0	0	0	56100000	0	56100000	
Sub Head Code	03 Nagaland Tool and Training Centre						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	0	13838090	0	13838090	
Tot SubSubhd	0	0	0	13838090	0	13838090	
Total Subhd	0	0	0	13838090	0	13838090	
Sub Head Code	04 Nagaland Hotels Limited						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	0	89924000	0	89924000	
Tot SubSubhd	0	0	0	89924000	0	89924000	
Total Subhd	0	0	0	89924000	0	89924000	
Sub Head Code	05 Nagaland Mechanized Bricks Company						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	0	450000	0	450000	
Tot SubSubhd	0	0	0	450000	0	450000	
Total Subhd	0	0	0	450000	0	450000	
Sub Head Code	07 Nagaland Sugarmill Company Ltd.						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	0	300000	0	300000	
Tot SubSubhd	0	0	0	300000	0	300000	
Total Subhd	0	0	0	300000	0	300000	
Minorhd	0	0	0	160612090	0	160612090	
Minor Head Code	103 Handloom Industries						
Sub Head Code	01 Training						
Sub Sub Head Code	00 Null						
Detail Head Code	010 Scholarship and Stipend						
VOTED	0	0	0	606000	0	606000	
	015 Machinery and Equipment						
VOTED	0	0	0	599440	0	599440	
	019 Materials and Supplies						
VOTED	0	0	0	185000	0	185000	
Tot SubSubhd	0	0	0	1390440	0	1390440	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0053	INDUSTRIES			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	103	Handloom Industries			
Sub Head Code	01	Training			
Total Subhd	0	0	0	1390440	0
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	95366500	0
Tot SubSubhd	0	0	0	95366500	0
Total Subhd	0	0	0	95366500	0
Minorhd	0	0	0	96756940	0
Minor Head Code	104	Handicraft Industries			
Sub Head Code	01	Training Centres			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	0	150000	0
Tot SubSubhd	0	0	0	150000	0
Total Subhd	0	0	0	150000	0
Minorhd	0	0	0	150000	0
Minor Head Code	105	Khadi and Village Industries			
Sub Head Code	01	Nagaland Khadi and Village Industries Board			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	158001676	0
Tot SubSubhd	0	0	0	158001676	0
Total Subhd	0	0	0	158001676	0
Minorhd	0	0	0	158001676	0
Minor Head Code	200	Other Village Industries			
Sub Head Code	02	Economic Plant and Demonstration Farm			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	11727273	0
	002	Wages			
VOTED	0	0	0	69660	0
	003	Travel Expenses			
VOTED	0	0	0	15000	0
	004	Office Expenses			
VOTED	0	0	0	30000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	15000	0
	017	Maintenance			
VOTED	0	0	0	1869000	0

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0053	INDUSTRIES					
Major Head Code	2851	Village and Small Industries					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	200	Other Village Industries					
Sub Head Code	02	Economic Plant and Demonstration Farm					
Detail Head Code	019	Materials and Supplies					
VOTED	0	0	0	225000	0	225000	
Tot SubSubhd	0	0	0	13950933	0	13950933	
Total Subhd	0	0	0	13950933	0	13950933	
Minorhd	0	0	0	13950933	0	13950933	
Minor Head Code	911	Deduct Recoveries of Overpayments					
Sub Head Code	01	Deduct Recoveries of Overpayments					
Sub Sub Head Code	00	Null					
Detail Head Code	047	Deduct Recoveries					
VOTED	0	0	0	-1275296	0	-1275296	
Tot SubSubhd	0	0	0	-1275296	0	-1275296	
Total Subhd	0	0	0	-1275296	0	-1275296	
Minorhd	0	0	0	-1275296	0	-1275296	
SubMajorhd	0	0	0	1063637163	0	1063637163	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	31500000	0	0	0	31500000	
Tot SubSubhd	0	31500000	0	0	0	31500000	
Total Subhd	0	31500000	0	0	0	31500000	
Minorhd	0	31500000	0	0	0	31500000	
Minor Head Code	102	Small Scale Industries					
Sub Head Code	03	Nagaland Tool and Training Centre					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	5000000	0	0	0	5000000	
Tot SubSubhd	0	5000000	0	0	0	5000000	
Total Subhd	0	5000000	0	0	0	5000000	
Sub Head Code	04	Nagaland Hotels Limited					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	10000000	0	0	0	10000000	
Tot SubSubhd	0	10000000	0	0	0	10000000	
Total Subhd	0	10000000	0	0	0	10000000	
Minorhd	0	15000000	0	0	0	15000000	
Minor Head Code	103	Handloom Industries					

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0053	INDUSTRIES			
Major Head Code	2851	Village and Small Industries			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	103	Handloom Industries			
Sub Head Code	02	Handloom Development Scheme			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	7500000	0	0	7500000
Tot SubSubhd	0	7500000	0	0	7500000
Total Subhd	0	7500000	0	0	7500000
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	30058600	0	0	30058600
	026	Other Charges			
VOTED	0	1000000	0	0	1000000
Tot SubSubhd	0	31058600	0	0	31058600
Total Subhd	0	31058600	0	0	31058600
Minorhd	0	38558600	0	0	38558600
Minor Head Code	105	Khadi and Village Industries			
Sub Head Code	01	Nagaland Khadi and Village Industries Board			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	10000000	0	0	10000000
Tot SubSubhd	0	10000000	0	0	10000000
Total Subhd	0	10000000	0	0	10000000
Minorhd	0	10000000	0	0	10000000
SubMajorhd	0	95058600	0	0	95058600
Majorhd	0	95058600	0	1063637163	1158695763
Major Head Code	4216	Capital Outlay on Housing			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Government Residential Buildings			
Minor Head Code	106	General Pool Accommodation			
Sub Head Code	01	Works under Industries			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	49688000	0	0	49688000
Tot SubSubhd	0	49688000	0	0	49688000
Total Subhd	0	49688000	0	0	49688000
Minorhd	0	49688000	0	0	49688000
SubMajorhd	0	49688000	0	0	49688000
Majorhd	0	49688000	0	0	49688000
Major Head Code	4851	Capital Outlay on Village and Small Industries			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0053	INDUSTRIES			
Major Head Code	4851	Capital Outlay on Village and Small Industries			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	103	Handloom Industries			
Sub Head Code	01	Works under Industries			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	12212000	0	0	0
					12212000
Tot SubSubhd	0	12212000	0	0	12212000
Total Subhd	0	12212000	0	0	12212000
Minorhd	0	12212000	0	0	12212000
SubMajorhd	0	12212000	0	0	12212000
Majorhd	0	12212000	0	0	12212000
Major Head Code	5453	CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	80	GENERAL			
Minor Head Code	051	Construction			
Sub Head Code	01	Developing Export Infrastructure and Allied Activities			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	5000000	0	0	0
					5000000
Tot SubSubhd	0	5000000	0	0	5000000
Total Subhd	0	5000000	0	0	5000000
Minorhd	0	5000000	0	0	5000000
SubMajorhd	0	5000000	0	0	5000000
Majorhd	0	5000000	0	0	5000000
Grand	0	266572776	0	1063637163	0
					1330209939