# Office of The Accountant General (A & E)
## Nagaland :: Kohima
## Consolidated Abstract for Payment

**Financial Year :** 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

| | Development - State Resource (SR) | | Non-Development | | Total | |
|---|---|---|---|---|---|---|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| **Grand Code** 0053 INDUSTRIES | | | | | | |
| **Major Head Code** 2408 Food Storage and Warehousing | | | | | | |
| **Category Code** 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 103 Food Processing | | | | | | |
| **Sub Head Code** 01 Pradhan Mantri Formalization of Micro Food Processing Enterprises | | | | | | |
| **Sub Sub Head Code** 01 Food Processing - General | | | | | | |
| **Detail Head Code** 026 Other Charges | | | | | | |
| VOTED | 8844894 | 9992212 | 0 | 0 | 8844894 | 9992212 |
| **Tot SubSubhd** | **8844894** | **9992212** | **0** | **0** | **8844894** | **9992212** |
| **Total Subhd** | **8844894** | **9992212** | **0** | **0** | **8844894** | **9992212** |
| **Minorhd** | **8844894** | **9992212** | **0** | **0** | **8844894** | **9992212** |
| **SubMajorhd** | **8844894** | **9992212** | **0** | **0** | **8844894** | **9992212** |
| **Category Code** 0003 CENTRAL SPONSORD SCHEME | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 103 Food Processing | | | | | | |
| **Sub Head Code** 01 Pradhan Mantri Formalization of Micro Food Processing Enterprises | | | | | | |
| **Sub Sub Head Code** 01 Food Processing - General | | | | | | |
| **Detail Head Code** 026 Other Charges | | | | | | |
| VOTED | 79604048 | 89929913 | 0 | 0 | 79604048 | 89929913 |
| **Tot SubSubhd** | **79604048** | **89929913** | **0** | **0** | **79604048** | **89929913** |
| **Total Subhd** | **79604048** | **89929913** | **0** | **0** | **79604048** | **89929913** |
| **Sub Head Code** 02 Pradhan Mantri Formalization of Micro Food Processing Enterprises-100% | | | | | | |
| **Sub Sub Head Code** 01 Food Processing- General Component | | | | | | |
| **Detail Head Code** 026 Other Charges | | | | | | |
| VOTED | 1046826 | 4692051 | 0 | 0 | 1046826 | 4692051 |
| **Tot SubSubhd** | **1046826** | **4692051** | **0** | **0** | **1046826** | **4692051** |
| **Total Subhd** | **1046826** | **4692051** | **0** | **0** | **1046826** | **4692051** |
| **Minorhd** | **80650874** | **94621964** | **0** | **0** | **80650874** | **94621964** |
| **SubMajorhd** | **80650874** | **94621964** | **0** | **0** | **80650874** | **94621964** |
| **Majorhd** | **89495768** | **104614176** | **0** | **0** | **89495768** | **104614176** |
| **Major Head Code** 2851 Village and Small Industries | | | | | | |
| **Category Code** 0001 NON-DEVELOPMENT | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 001 Direction and Administration | | | | | | |
| **Sub Head Code** 01 Direction | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 001 Salaries | | | | | | |
| VOTED | 0 | 0 | 13554959 | 145716910 | 13554959 | 145716910 |
| 002 Wages | | | | | | |
| VOTED | 0 | 0 | 91800 | 1586640 | 91800 | 1586640 |
| 003 Travel Expenses | | | | | | |
| VOTED | 0 | 0 | 1219310 | 2779918 | 1219310 | 2779918 |
| 004 Office Expenses | | | | | | |
| VOTED | 0 | 0 | 499984 | 2934969 | 499984 | 2934969 |

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**Financial Year :** 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

| | Development - State Resource (SR) | | Non-Development | | Total | |
|---|---|---|---|---|---|---|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| **Grand Code** 0053 INDUSTRIES | | | | | | |
| **Major Head Code** 2851 Village and Small Industries | | | | | | |
| **Category Code** 0001 NON-DEVELOPMENT | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 001 Direction and Administration | | | | | | |
| **Sub Head Code** 01 Direction | | | | | | |
| **Detail Head Code** 006 Rent, Rates and Taxes | | | | | | |
| VOTED | 0 | 0 | 1135791 | 1279980 | 1135791 | 1279980 |
| 010 Scholarship and Stipend | | | | | | |
| VOTED | 0 | 0 | 1245000 | 1245000 | 1245000 | 1245000 |
| 016 Motor Vehicles | | | | | | |
| VOTED | 0 | 0 | 11452595 | 13898995 | 11452595 | 13898995 |
| 017 Maintenance | | | | | | |
| VOTED | 0 | 0 | 11126000 | 11126000 | 11126000 | 11126000 |
| 026 Other Charges | | | | | | |
| VOTED | 0 | 0 | 0 | 30120000 | 0 | 30120000 |
| **Tot SubSubhd** | **0** | **0** | **40325439** | **210688412** | **40325439** | **210688412** |
| **Total Subhd** | **0** | **0** | **40325439** | **210688412** | **40325439** | **210688412** |
| **Sub Head Code** 02 District Industries Centre | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 001 Salaries | | | | | | |
| VOTED | 0 | 0 | 36944828 | 372535175 | 36944828 | 372535175 |
| 002 Wages | | | | | | |
| VOTED | 0 | 0 | 261780 | 2634480 | 261780 | 2634480 |
| 003 Travel Expenses | | | | | | |
| VOTED | 0 | 0 | 106200 | 664450 | 106200 | 664450 |
| 004 Office Expenses | | | | | | |
| VOTED | 0 | 0 | 999997 | 999997 | 999997 | 999997 |
| 006 Rent, Rates and Taxes | | | | | | |
| VOTED | 0 | 0 | 685000 | 685000 | 685000 | 685000 |
| 010 Scholarship and Stipend | | | | | | |
| VOTED | 0 | 0 | 45000 | 375000 | 45000 | 375000 |
| 017 Maintenance | | | | | | |
| VOTED | 0 | 0 | 504997 | 504997 | 504997 | 504997 |
| 019 Materials and Supplies | | | | | | |
| VOTED | 0 | 0 | 90000 | 90000 | 90000 | 90000 |
| **Tot SubSubhd** | **0** | **0** | **39637802** | **378489099** | **39637802** | **378489099** |
| **Total Subhd** | **0** | **0** | **39637802** | **378489099** | **39637802** | **378489099** |
| **Sub Head Code** 03 Subordinate Establishment | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 001 Salaries | | | | | | |
| VOTED | 0 | 0 | 2918129 | 35255770 | 2918129 | 35255770 |
| 003 Travel Expenses | | | | | | |
| VOTED | 0 | 0 | 40000 | 40000 | 40000 | 40000 |
| 004 Office Expenses | | | | | | |
| VOTED | 0 | 0 | 35000 | 35000 | 35000 | 35000 |

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| | Development - State Resource (SR) | | Non-Development | | Total | |
|---|---|---|---|---|---|---|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| **Grand Code** 0053 INDUSTRIES | | | | | | |
| **Major Head Code** 2851 Village and Small Industries | | | | | | |
| **Category Code** 0001 NON-DEVELOPMENT | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 001 Direction and Administration | | | | | | |
| **Sub Head Code** 03 Subordinate Establishment | | | | | | |
| **Detail Head Code** 006 Rent, Rates and Taxes | | | | | | |
| VOTED | 0 | 0 | 20000 | 20000 | 20000 | 20000 |
| 016 Motor Vehicles | | | | | | |
| VOTED | 0 | 0 | 135000 | 135000 | 135000 | 135000 |
| **Tot SubSubhd** | **0** | **0** | **3148129** | **35485770** | **3148129** | **35485770** |
| **Total Subhd** | **0** | **0** | **3148129** | **35485770** | **3148129** | **35485770** |
| **Sub Head Code** 04 Exhibition and Fairs | | | | | | |
| **Sub Sub Head Code** 03 India International Trade Fair | | | | | | |
| **Detail Head Code** 031 Other Administrative Expenses | | | | | | |
| VOTED | 0 | 0 | 0 | 6046000 | 0 | 6046000 |
| **Tot SubSubhd** | **0** | **0** | **0** | **6046000** | **0** | **6046000** |
| **Total Subhd** | **0** | **0** | **0** | **6046000** | **0** | **6046000** |
| **Sub Head Code** 05 Work Charged Establishment | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 001 Salaries | | | | | | |
| VOTED | 0 | 0 | 1105548 | 4626539 | 1105548 | 4626539 |
| **Tot SubSubhd** | **0** | **0** | **1105548** | **4626539** | **1105548** | **4626539** |
| **Total Subhd** | **0** | **0** | **1105548** | **4626539** | **1105548** | **4626539** |
| **Minorhd** | **0** | **0** | **84216918** | **635335820** | **84216918** | **635335820** |
| **Minor Head Code** 101 Industrial Estates | | | | | | |
| **Sub Head Code** 02 Training Outside the State and Study Tours | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 010 Scholarship and Stipend | | | | | | |
| VOTED | 0 | 0 | 105000 | 105000 | 105000 | 105000 |
| **Tot SubSubhd** | **0** | **0** | **105000** | **105000** | **105000** | **105000** |
| **Total Subhd** | **0** | **0** | **105000** | **105000** | **105000** | **105000** |
| **Minorhd** | **0** | **0** | **105000** | **105000** | **105000** | **105000** |
| **Minor Head Code** 102 Small Scale Industries | | | | | | |
| **Sub Head Code** 01 Technology Centre for Medicinal and Aromatic Plants | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 001 Salaries | | | | | | |
| VOTED | 0 | 0 | 10000 | 0 | 10000 | 0 |
| **Tot SubSubhd** | **0** | **0** | **10000** | **0** | **10000** | **0** |
| **Total Subhd** | **0** | **0** | **10000** | **0** | **10000** | **0** |
| **Sub Head Code** 02 Nagaland Industrial Development Corporation | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 0 | 0 | 26200000 | 56100000 | 26200000 | 56100000 |
| **Tot SubSubhd** | **0** | **0** | **26200000** | **56100000** | **26200000** | **56100000** |

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**Financial Year :** 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

| | Development - State Resource (SR) | | Non-Development | | Total | |
|---|---|---|---|---|---|---|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| **Grand Code** 0053 INDUSTRIES | | | | | | |
| **Major Head Code** 2851 Village and Small Industries | | | | | | |
| **Category Code** 0001 NON-DEVELOPMENT | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 102 Small Scale Industries | | | | | | |
| **Sub Head Code** 02 Nagaland Industrial Development Corporation | | | | | | |
| **Total Subhd** | **0** | **0** | **26200000** | **56100000** | **26200000** | **56100000** |
| **Sub Head Code** 03 Nagaland Tool and Training Centre | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 0 | 0 | 0 | 13838090 | 0 | 13838090 |
| **Tot SubSubhd** | **0** | **0** | **0** | **13838090** | **0** | **13838090** |
| **Total Subhd** | **0** | **0** | **0** | **13838090** | **0** | **13838090** |
| **Sub Head Code** 04 Nagaland Hotels Limited | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 0 | 0 | 46624000 | 89924000 | 46624000 | 89924000 |
| **Tot SubSubhd** | **0** | **0** | **46624000** | **89924000** | **46624000** | **89924000** |
| **Total Subhd** | **0** | **0** | **46624000** | **89924000** | **46624000** | **89924000** |
| **Sub Head Code** 05 Nagaland Mechanized Bricks Company | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 0 | 0 | 450000 | 450000 | 450000 | 450000 |
| **Tot SubSubhd** | **0** | **0** | **450000** | **450000** | **450000** | **450000** |
| **Total Subhd** | **0** | **0** | **450000** | **450000** | **450000** | **450000** |
| **Sub Head Code** 07 Nagaland Sugarmill Company Ltd. | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 0 | 0 | 300000 | 300000 | 300000 | 300000 |
| **Tot SubSubhd** | **0** | **0** | **300000** | **300000** | **300000** | **300000** |
| **Total Subhd** | **0** | **0** | **300000** | **300000** | **300000** | **300000** |
| **Minorhd** | **0** | **0** | **73584000** | **160612090** | **73584000** | **160612090** |
| **Minor Head Code** 103 Handloom Industries | | | | | | |
| **Sub Head Code** 01 Training | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 010 Scholarship and Stipend | | | | | | |
| VOTED | 0 | 0 | 0 | 606000 | 0 | 606000 |
| 015 Machinery and Equipment | | | | | | |
| VOTED | 0 | 0 | 599440 | 599440 | 599440 | 599440 |
| 019 Materials and Supplies | | | | | | |
| VOTED | 0 | 0 | 185000 | 185000 | 185000 | 185000 |
| **Tot SubSubhd** | **0** | **0** | **784440** | **1390440** | **784440** | **1390440** |
| **Total Subhd** | **0** | **0** | **784440** | **1390440** | **784440** | **1390440** |
| **Sub Head Code** 03 Nagaland Handloom and Handicraft Development Corporation | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |

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**Financial Year :** 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

| | Development - State Resource (SR) | | Non-Development | | Total | |
|---|---|---|---|---|---|---|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| **Grand Code** 0053 INDUSTRIES | | | | | | |
| **Major Head Code** 2851 Village and Small Industries | | | | | | |
| **Category Code** 0001 NON-DEVELOPMENT | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 103 Handloom Industries | | | | | | |
| **Sub Head Code** 03 Nagaland Handloom and Handicraft Development Corporation | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 0 | 0 | 26740000 | 95366500 | 26740000 | 95366500 |
| **Tot SubSubhd** | **0** | **0** | **26740000** | **95366500** | **26740000** | **95366500** |
| **Total Subhd** | **0** | **0** | **26740000** | **95366500** | **26740000** | **95366500** |
| **Minorhd** | **0** | **0** | **27524440** | **96756940** | **27524440** | **96756940** |
| **Minor Head Code** 104 Handicraft Industries | | | | | | |
| **Sub Head Code** 01 Training Centres | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 010 Scholarship and Stipend | | | | | | |
| VOTED | 0 | 0 | 0 | 150000 | 0 | 150000 |
| **Tot SubSubhd** | **0** | **0** | **0** | **150000** | **0** | **150000** |
| **Total Subhd** | **0** | **0** | **0** | **150000** | **0** | **150000** |
| **Minorhd** | **0** | **0** | **0** | **150000** | **0** | **150000** |
| **Minor Head Code** 105 Khadi and Village Industries | | | | | | |
| **Sub Head Code** 01 Nagaland Khadi and Village Industries Board | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 0 | 0 | 24200000 | 158001676 | 24200000 | 158001676 |
| **Tot SubSubhd** | **0** | **0** | **24200000** | **158001676** | **24200000** | **158001676** |
| **Total Subhd** | **0** | **0** | **24200000** | **158001676** | **24200000** | **158001676** |
| **Minorhd** | **0** | **0** | **24200000** | **158001676** | **24200000** | **158001676** |
| **Minor Head Code** 200 Other Village Industries | | | | | | |
| **Sub Head Code** 02 Economic Plant and Demonstration Farm | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 001 Salaries | | | | | | |
| VOTED | 0 | 0 | 1162341 | 11727273 | 1162341 | 11727273 |
| 002 Wages | | | | | | |
| VOTED | 0 | 0 | 5280 | 69660 | 5280 | 69660 |
| 003 Travel Expenses | | | | | | |
| VOTED | 0 | 0 | 0 | 15000 | 0 | 15000 |
| 004 Office Expenses | | | | | | |
| VOTED | 0 | 0 | 0 | 30000 | 0 | 30000 |
| 006 Rent, Rates and Taxes | | | | | | |
| VOTED | 0 | 0 | 0 | 15000 | 0 | 15000 |
| 017 Maintenance | | | | | | |
| VOTED | 0 | 0 | 30000 | 1869000 | 30000 | 1869000 |
| 019 Materials and Supplies | | | | | | |
| VOTED | 0 | 0 | 0 | 225000 | 0 | 225000 |
| **Tot SubSubhd** | **0** | **0** | **1197621** | **13950933** | **1197621** | **13950933** |
| **Total Subhd** | **0** | **0** | **1197621** | **13950933** | **1197621** | **13950933** |

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| | Development - State Resource (SR) | | Non-Development | | Total | |
|---|---|---|---|---|---|---|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| **Grand Code** 0053 INDUSTRIES | | | | | | |
| **Major Head Code** 2851 Village and Small Industries | | | | | | |
| **Category Code** 0001 NON-DEVELOPMENT | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 200 Other Village Industries | | | | | | |
| **Minorhd** | **0** | **0** | **1197621** | **13950933** | **1197621** | **13950933** |
| **Minor Head Code** 911 Deduct Recoveries of Overpayments | | | | | | |
| **Sub Head Code** 01 Deduct Recoveries of Overpayments | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 047 Deduct Recoveries | | | | | | |
| VOTED | 0 | 0 | 0 | -1275296 | 0 | -1275296 |
| **Tot SubSubhd** | **0** | **0** | **0** | **-1275296** | **0** | **-1275296** |
| **Total Subhd** | **0** | **0** | **0** | **-1275296** | **0** | **-1275296** |
| **Minorhd** | **0** | **0** | **0** | **-1275296** | **0** | **-1275296** |
| **SubMajorhd** | **0** | **0** | **210827979** | **1063637163** | **210827979** | **1063637163** |
| **Category Code** 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 001 Direction and Administration | | | | | | |
| **Sub Head Code** 01 Direction | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 026 Other Charges | | | | | | |
| VOTED | 500000 | 31500000 | 0 | 0 | 500000 | 31500000 |
| **Tot SubSubhd** | **500000** | **31500000** | **0** | **0** | **500000** | **31500000** |
| **Total Subhd** | **500000** | **31500000** | **0** | **0** | **500000** | **31500000** |
| **Minorhd** | **500000** | **31500000** | **0** | **0** | **500000** | **31500000** |
| **Minor Head Code** 102 Small Scale Industries | | | | | | |
| **Sub Head Code** 03 Nagaland Tool and Training Centre | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 0 | 5000000 | 0 | 0 | 0 | 5000000 |
| **Tot SubSubhd** | **0** | **5000000** | **0** | **0** | **0** | **5000000** |
| **Total Subhd** | **0** | **5000000** | **0** | **0** | **0** | **5000000** |
| **Sub Head Code** 04 Nagaland Hotels Limited | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 10000000 | 10000000 | 0 | 0 | 10000000 | 10000000 |
| **Tot SubSubhd** | **10000000** | **10000000** | **0** | **0** | **10000000** | **10000000** |
| **Total Subhd** | **10000000** | **10000000** | **0** | **0** | **10000000** | **10000000** |
| **Minorhd** | **10000000** | **15000000** | **0** | **0** | **10000000** | **15000000** |
| **Minor Head Code** 103 Handloom Industries | | | | | | |
| **Sub Head Code** 02 Handloom Development Scheme | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 026 Other Charges | | | | | | |
| VOTED | 2500000 | 7500000 | 0 | 0 | 2500000 | 7500000 |
| **Tot SubSubhd** | **2500000** | **7500000** | **0** | **0** | **2500000** | **7500000** |

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| | Development - State Resource (SR) | | Non-Development | | Total | |
|---|---|---|---|---|---|---|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| **Grand Code** 0053 INDUSTRIES | | | | | | |
| **Major Head Code** 2851 Village and Small Industries | | | | | | |
| **Category Code** 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 103 Handloom Industries | | | | | | |
| **Sub Head Code** 02 Handloom Development Scheme | | | | | | |
| **Total Subhd** | **2500000** | **7500000** | **0** | **0** | **2500000** | **7500000** |
| **Sub Head Code** 03 Nagaland Handloom and Handicraft Development Corporation | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 0 | 30058600 | 0 | 0 | 0 | 30058600 |
| 026 Other Charges | | | | | | |
| VOTED | 1000000 | 1000000 | 0 | 0 | 1000000 | 1000000 |
| **Tot SubSubhd** | **1000000** | **31058600** | **0** | **0** | **1000000** | **31058600** |
| **Total Subhd** | **1000000** | **31058600** | **0** | **0** | **1000000** | **31058600** |
| **Minorhd** | **3500000** | **38558600** | **0** | **0** | **3500000** | **38558600** |
| **Minor Head Code** 105 Khadi and Village Industries | | | | | | |
| **Sub Head Code** 01 Nagaland Khadi and Village Industries Board | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 009 Grant-in-Aid | | | | | | |
| VOTED | 10000000 | 10000000 | 0 | 0 | 10000000 | 10000000 |
| **Tot SubSubhd** | **10000000** | **10000000** | **0** | **0** | **10000000** | **10000000** |
| **Total Subhd** | **10000000** | **10000000** | **0** | **0** | **10000000** | **10000000** |
| **Minorhd** | **10000000** | **10000000** | **0** | **0** | **10000000** | **10000000** |
| **SubMajorhd** | **24000000** | **95058600** | **0** | **0** | **24000000** | **95058600** |
| **Majorhd** | **24000000** | **95058600** | **210827979** | **1063637163** | **234827979** | **1158695763** |
| **Major Head Code** 4216 Capital Outlay on Housing | | | | | | |
| **Category Code** 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | |
| **Sub Major Head Code** 01 Government Residential Buildings | | | | | | |
| **Minor Head Code** 106 General Pool Accommodation | | | | | | |
| **Sub Head Code** 01 Works under Industries | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 013 Major Works | | | | | | |
| VOTED | 24000000 | 49688000 | 0 | 0 | 24000000 | 49688000 |
| **Tot SubSubhd** | **24000000** | **49688000** | **0** | **0** | **24000000** | **49688000** |
| **Total Subhd** | **24000000** | **49688000** | **0** | **0** | **24000000** | **49688000** |
| **Minorhd** | **24000000** | **49688000** | **0** | **0** | **24000000** | **49688000** |
| **SubMajorhd** | **24000000** | **49688000** | **0** | **0** | **24000000** | **49688000** |
| **Majorhd** | **24000000** | **49688000** | **0** | **0** | **24000000** | **49688000** |
| **Major Head Code** 4851 Capital Outlay on Village and Small Industries | | | | | | |
| **Category Code** 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 103 Handloom Industries | | | | | | |
| **Sub Head Code** 01 Works under Industries | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |

# Office of The Accountant General (A & E)
## Nagaland :: Kohima
## Consolidated Abstract for Payment

**Financial Year :** 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

| | Development - State Resource (SR) | | Non-Development | | Total | |
|---|---|---|---|---|---|---|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| **Grand Code** 0053 INDUSTRIES | | | | | | |
| **Major Head Code** 4851 Capital Outlay on Village and Small Industries | | | | | | |
| **Category Code** 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | |
| **Sub Major Head Code** 00 Null | | | | | | |
| **Minor Head Code** 103 Handloom Industries | | | | | | |
| **Sub Head Code** 01 Works under Industries | | | | | | |
| **Detail Head Code** 013 Major Works | | | | | | |
| VOTED | 12212000 | 12212000 | 0 | 0 | 12212000 | 12212000 |
| **Tot SubSubhd** | **12212000** | **12212000** | **0** | **0** | **12212000** | **12212000** |
| **Total Subhd** | **12212000** | **12212000** | **0** | **0** | **12212000** | **12212000** |
| **Minorhd** | **12212000** | **12212000** | **0** | **0** | **12212000** | **12212000** |
| **SubMajorhd** | **12212000** | **12212000** | **0** | **0** | **12212000** | **12212000** |
| **Majorhd** | **12212000** | **12212000** | **0** | **0** | **12212000** | **12212000** |
| **Major Head Code** 5453 CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION | | | | | | |
| **Category Code** 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | |
| **Sub Major Head Code** 80 GENERAL | | | | | | |
| **Minor Head Code** 051 Construction | | | | | | |
| **Sub Head Code** 01 Developing Export Infrastructure and Allied Activities | | | | | | |
| **Sub Sub Head Code** 00 Null | | | | | | |
| **Detail Head Code** 013 Major Works | | | | | | |
| VOTED | 0 | 5000000 | 0 | 0 | 0 | 5000000 |
| **Tot SubSubhd** | **0** | **5000000** | **0** | **0** | **0** | **5000000** |
| **Total Subhd** | **0** | **5000000** | **0** | **0** | **0** | **5000000** |
| **Minorhd** | **0** | **5000000** | **0** | **0** | **0** | **5000000** |
| **SubMajorhd** | **0** | **5000000** | **0** | **0** | **0** | **5000000** |
| **Majorhd** | **0** | **5000000** | **0** | **0** | **0** | **5000000** |
| **Grand** | **149707768** | **266572776** | **210827979** | **1063637163** | **360535747** | **1330209939** |