

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0053	INDUSTRIES			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	11118342	75000016	11118342
	002	Wages			
VOTED	0	0	141360	848160	141360
	003	Travel Expenses			
VOTED	0	0	0	249950	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	144189	0
	026	Other Charges			
VOTED	0	0	22407000	30120000	22407000
Tot SubSubhd	0	0	33666702	106362315	33666702
Total Subhd	0	0	33666702	106362315	106362315
Sub Head Code	02	District Industries Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	31326752	181701886	31326752
	002	Wages			
VOTED	0	0	356820	1253880	356820
	003	Travel Expenses			
VOTED	0	0	15000	189700	15000
Tot SubSubhd	0	0	31698572	183145466	31698572
Total Subhd	0	0	31698572	183145466	183145466
Sub Head Code	03	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2851484	17676841	2851484
Tot SubSubhd	0	0	2851484	17676841	2851484
Total Subhd	0	0	2851484	17676841	17676841
Sub Head Code	04	Exhibition and Fairs			
Sub Sub Head Code	03	India International Trade Fair			
Detail Head Code	031	Other Administrative Expenses			
VOTED	0	0	6046000	6046000	6046000
Tot SubSubhd	0	0	6046000	6046000	6046000
Total Subhd	0	0	6046000	6046000	6046000
Minorhd	0	0	74262758	313230622	74262758
Minor Head Code	102	Small Scale Industries			
Sub Head Code	02	Nagaland Industrial Development Corporation			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES						
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	102	Small Scale Industries					
Sub Head Code	02	Nagaland Industrial Development Corporation					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	0	17550000	0	17550000	
Tot SubSubhd	0	0	0	17550000	0	17550000	
Total Subhd	0	0	0	17550000	0	17550000	
Sub Head Code	03	Nagaland Tool and Training Centre					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	0	5500000	0	5500000	
Tot SubSubhd	0	0	0	5500000	0	5500000	
Total Subhd	0	0	0	5500000	0	5500000	
Sub Head Code	04	Nagaland Hotels Limited					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	20967891	35600000	20967891	35600000	
Tot SubSubhd	0	0	20967891	35600000	20967891	35600000	
Total Subhd	0	0	20967891	35600000	20967891	35600000	
Minorhd	0	0	20967891	58650000	20967891	58650000	
Minor Head Code	103	Handloom Industries					
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	19358500	38936500	19358500	38936500	
Tot SubSubhd	0	0	19358500	38936500	19358500	38936500	
Total Subhd	0	0	19358500	38936500	19358500	38936500	
Minorhd	0	0	19358500	38936500	19358500	38936500	
Minor Head Code	105	Khadi and Village Industries					
Sub Head Code	01	Nagaland Khadi and Village Industries Board					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	0	86011752	0	86011752	
Tot SubSubhd	0	0	0	86011752	0	86011752	
Total Subhd	0	0	0	86011752	0	86011752	
Minorhd	0	0	0	86011752	0	86011752	
Minor Head Code	200	Other Village Industries					
Sub Head Code	02	Economic Plant and Demonstration Farm					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	1108825	5735520	1108825	5735520	

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0053	INDUSTRIES			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	200	Other Village Industries			
Sub Head Code	02	Economic Plant and Demonstration Farm			
Detail Head Code	002	Wages			
VOTED	0	0	21120	37980	21120 37980
Tot SubSubhd	0	0	1129945	5773500	1129945 5773500
Total Subhd	0	0	1129945	5773500	1129945 5773500
Minorhd	0	0	1129945	5773500	1129945 5773500
SubMajorhd	0	0	115719094	502602374	115719094 502602374
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	19000000	0	0	0 19000000
Tot SubSubhd	0	19000000	0	0	0 19000000
Total Subhd	0	19000000	0	0	0 19000000
Minorhd	0	19000000	0	0	0 19000000
Minor Head Code	103	Handloom Industries			
Sub Head Code	02	Handloom Development Scheme			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	5000000	0	0	0 5000000
Tot SubSubhd	0	5000000	0	0	0 5000000
Total Subhd	0	5000000	0	0	0 5000000
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	20058600	0	0	0 20058600
Tot SubSubhd	0	20058600	0	0	0 20058600
Total Subhd	0	20058600	0	0	0 20058600
Minorhd	0	25058600	0	0	0 25058600
SubMajorhd	0	44058600	0	0	0 44058600
Majorhd	0	44058600	115719094	502602374	115719094 546660974
Grand	0	44058600	115719094	502602374	115719094 546660974