

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES						
Major Head Code	2408 Food Storage and Warehousing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	103 Food Processing						
Sub Head Code	01 Pradhan Mantri Formalization of Micro Food Processing Enterprises						
Sub Sub Head Code	01 Food Processing - General						
Detail Head Code	026 Other Charges						
VOTED	3333400	5520400	0	0	3333400	5520400	
Tot SubSubhd	3333400	5520400	0	0	3333400	5520400	
Total Subhd	3333400	5520400	0	0	3333400	5520400	
Minorhd	3333400	5520400	0	0	3333400	5520400	
SubMajorhd	3333400	5520400	0	0	3333400	5520400	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	103 Food Processing						
Sub Head Code	01 Pradhan Mantri Formalization of Micro Food Processing Enterprises						
Sub Sub Head Code	00 Null						
Sub Sub Head Code	01 Food Processing - General						
Sub Sub Head Code	02 Food Processing - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	-148816	-148816	0	0	-148816	-148816	
	001 Salaries						
VOTED	148816	0	0	0	148816	0	
	026 Other Charges						
VOTED	0	30000000	0	0	0	30000000	
	026 Other Charges						
VOTED	0	7500000	0	0	0	7500000	
Tot SubSubhd	-148816	-148816	0	0	-148816	-148816	
Tot SubSubhd	148816	30000000	0	0	148816	30000000	
Tot SubSubhd	0	7500000	0	0	0	7500000	
Total Subhd	0	37351184	0	0	0	37351184	
Minorhd	0	37351184	0	0	0	37351184	
SubMajorhd	0	37351184	0	0	0	37351184	
Majorhd	3333400	42871584	0	0	3333400	42871584	
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	17401572	156261427	17401572	156261427	
	002 Wages						
VOTED	0	0	162480	1717440	162480	1717440	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0053	INDUSTRIES			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Detail Head Code	003	Travel Expenses			
VOTED	0	0	535420	2279992	535420
					2279992
	004	Office Expenses			
VOTED	0	0	0	2714992	0
					2714992
	006	Rent, Rates and Taxes			
VOTED	0	0	790092	1110000	790092
					1110000
	010	Scholarship and Stipend			
VOTED	0	0	0	1245000	0
					1245000
	015	Machinery and Equipment			
VOTED	0	0	0	599939	0
					599939
	016	Motor Vehicles			
VOTED	0	0	677860	3946190	677860
					3946190
	017	Maintenance			
VOTED	0	0	7626000	7626000	7626000
					7626000
	026	Other Charges			
VOTED	0	0	0	4706000	0
					4706000
Tot SubSubhd	0	0	27193424	182206980	27193424
Total Subhd	0	0	27193424	182206980	27193424
Sub Head Code	02	District Industries Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	32519766	355211030	32519766
					355211030
	002	Wages			
VOTED	0	0	858480	2776860	858480
					2776860
	003	Travel Expenses			
VOTED	0	0	35000	664650	35000
					664650
	004	Office Expenses			
VOTED	0	0	40000	740000	40000
					740000
	006	Rent, Rates and Taxes			
VOTED	0	0	580000	580000	580000
					580000
	010	Scholarship and Stipend			
VOTED	0	0	0	375000	0
					375000
	017	Maintenance			
VOTED	0	0	589997	589997	589997
					589997
	019	Materials and Supplies			
VOTED	0	0	0	120000	0
					120000
Tot SubSubhd	0	0	34623243	361057537	34623243
Total Subhd	0	0	34623243	361057537	34623243
Sub Head Code	03	Subordinate Establishment			
Sub Sub Head Code	00	Null			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0053	INDUSTRIES			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	03	Subordinate Establishment			
Detail Head Code	001	Salaries			
VOTED	0	0	3048953	35802103	3048953
					35802103
	003	Travel Expenses			
VOTED	0	0	34960	40000	34960
					40000
	004	Office Expenses			
VOTED	0	0	25000	25000	25000
					25000
	006	Rent, Rates and Taxes			
VOTED	0	0	20000	20000	20000
					20000
	016	Motor Vehicles			
VOTED	0	0	135000	135000	135000
					135000
Tot SubSubhd	0	0	3263913	36022103	3263913
Total Subhd	0	0	3263913	36022103	3263913
Sub Head Code	04	Exhibition and Fairs			
Sub Sub Head Code	02	Bamboo Pavilion Kisama			
Sub Sub Head Code	03	India International Trade Fair			
Detail Head Code	031	Other Administrative Expenses			
VOTED	0	0	0	1000000	0
					1000000
	031	Other Administrative Expenses			
VOTED	0	0	0	5870000	0
					5870000
Tot SubSubhd	0	0	0	1000000	0
Tot SubSubhd	0	0	0	5870000	0
Total Subhd	0	0	0	6870000	0
Sub Head Code	05	Work Charged Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1224344	4826932	1224344
					4826932
Tot SubSubhd	0	0	1224344	4826932	1224344
Total Subhd	0	0	1224344	4826932	1224344
Minorhd	0	0	66304924	590983552	66304924
Minor Head Code	101	Industrial Estates			
Sub Head Code	02	Training Outside the State and Study Tours			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	0	110000	0
					110000
Tot SubSubhd	0	0	0	110000	0
Total Subhd	0	0	0	110000	0
Minorhd	0	0	0	110000	0
Minor Head Code	102	Small Scale Industries			
Sub Head Code	01	Technology Centre for Medicinal and Aromatic Plants			
Sub Sub Head Code	00	Null			

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Development - State Resource (SR)		Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive

Grand Code	0053 INDUSTRIES					
Major Head Code	2851 Village and Small Industries					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00	Null				
Minor Head Code	102	Small Scale Industries				
Sub Head Code	01	Technology Centre for Medicinal and Aromatic Plants				
Detail Head Code	001	Salaries				
VOTED	0	0	40000	0	40000	0
Tot SubSubhd	0	0	40000	0	40000	0
Total Subhd	0	0	40000	0	40000	0
Sub Head Code	02	Nagaland Industrial Development Corporation				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	31075000	51215000	31075000	51215000
Tot SubSubhd	0	0	31075000	51215000	31075000	51215000
Total Subhd	0	0	31075000	51215000	31075000	51215000
Sub Head Code	03	Nagaland Tool and Training Centre				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	5500000	0	5500000
Tot SubSubhd	0	0	0	5500000	0	5500000
Total Subhd	0	0	0	5500000	0	5500000
Sub Head Code	04	Nagaland Hotels Limited				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	35073000	81168028	35073000	81168028
Tot SubSubhd	0	0	35073000	81168028	35073000	81168028
Total Subhd	0	0	35073000	81168028	35073000	81168028
Sub Head Code	05	Nagaland Mechanized Bricks Company				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	450000	450000	450000	450000
Tot SubSubhd	0	0	450000	450000	450000	450000
Total Subhd	0	0	450000	450000	450000	450000
Sub Head Code	07	Nagaland Sugarmill Company Ltd.				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	300000	300000	300000	300000
Tot SubSubhd	0	0	300000	300000	300000	300000
Total Subhd	0	0	300000	300000	300000	300000
Minorhd	0	0	66938000	138633028	66938000	138633028
Minor Head Code	103	Handloom Industries				
Sub Head Code	01	Training				
Sub Sub Head Code	00	Null				
Detail Head Code						

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0053 INDUSTRIES						
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	103 Handloom Industries						
Sub Head Code	01 Training						
Detail Head Code	010 Scholarship and Stipend						
VOTED	0	0	137000	743000	137000	743000	
	019 Materials and Supplies						
VOTED	0	0	184576	184576	184576	184576	
Tot SubSubhd	0	0	321576	927576	321576	927576	
Total Subhd	0	0	321576	927576	321576	927576	
Sub Head Code	03 Nagaland Handloom and Handicraft Development Corporation						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	42091000	148270700	42091000	148270700	
Tot SubSubhd	0	0	42091000	148270700	42091000	148270700	
Total Subhd	0	0	42091000	148270700	42091000	148270700	
Minorhd	0	0	42412576	149198276	42412576	149198276	
Minor Head Code	104 Handicraft Industries						
Sub Head Code	01 Training Centres						
Sub Sub Head Code	00 Null						
Detail Head Code	010 Scholarship and Stipend						
VOTED	0	0	0	150000	0	150000	
Tot SubSubhd	0	0	0	150000	0	150000	
Total Subhd	0	0	0	150000	0	150000	
Minorhd	0	0	0	150000	0	150000	
Minor Head Code	105 Khadi and Village Industries						
Sub Head Code	01 Nagaland Khadi and Village Industries Board						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	45277784	172844000	45277784	172844000	
Tot SubSubhd	0	0	45277784	172844000	45277784	172844000	
Total Subhd	0	0	45277784	172844000	45277784	172844000	
Minorhd	0	0	45277784	172844000	45277784	172844000	
Minor Head Code	200 Other Village Industries						
Sub Head Code	02 Economic Plant and Demonstration Farm						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	1059577	10709936	1059577	10709936	
	002 Wages						
VOTED	0	0	18900	75600	18900	75600	
	003 Travel Expenses						
VOTED	0	0	15000	15000	15000	15000	
	004 Office Expenses						
VOTED	0	0	0	20000	0	20000	

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0053	INDUSTRIES			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	200	Other Village Industries			
Sub Head Code	02	Economic Plant and Demonstration Farm			
Detail Head Code	006	Rent, Rates and Taxes			
VOTED	0	0	0	15000	0
	017	Maintenance			
VOTED	0	0	400640	1782880	400640
	019	Materials and Supplies			
VOTED	0	0	0	195000	0
Tot SubSubhd	0	0	1494117	12813416	1494117
Total Subhd	0	0	1494117	12813416	1494117
Minorhd	0	0	1494117	12813416	1494117
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	40000	0	40000
	047	Deduct Recoveries			
VOTED	0	0	-40000	-60000	-40000
Tot SubSubhd	0	0	0	-60000	0
Total Subhd	0	0	0	-60000	0
Minorhd	0	0	0	-60000	0
SubMajorhd	0	0	222427401	1064672272	222427401
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	20000000	36500000	0	0	20000000
Tot SubSubhd	20000000	36500000	0	0	20000000
Total Subhd	20000000	36500000	0	0	20000000
Sub Head Code	06	Micro, Small and Medium Enterprises			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	161337000	0	0	0
Tot SubSubhd	0	161337000	0	0	0
Total Subhd	0	161337000	0	0	0
Minorhd	20000000	197837000	0	0	20000000
Minor Head Code	102	Small Scale Industries			
Sub Head Code	01	Technology Centre for Medicinal and Aromatic Plants			
Sub Sub Head Code	00	Null			
Detail Head Code					

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)		Run Date : 07-MAY-25		
	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0053 INDUSTRIES					
Major Head Code	2851 Village and Small Industries					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	102 Small Scale Industries					
Sub Head Code	01 Technology Centre for Medicinal and Aromatic Plants					
Detail Head Code	026 Other Charges					
VOTED	0	16309000	0	0	0	16309000
Tot SubSubhd	0	16309000	0	0	0	16309000
Total Subhd	0	16309000	0	0	0	16309000
Sub Head Code	04 Nagaland Hotels Limited					
Sub Sub Head Code	00 Null					
Detail Head Code	009 Grant-in-Aid					
VOTED	10000000	10000000	0	0	10000000	10000000
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000
Total Subhd	10000000	10000000	0	0	10000000	10000000
Minorhd	10000000	26309000	0	0	10000000	26309000
Minor Head Code	103 Handloom Industries					
Sub Head Code	02 Handloom Development Scheme					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	0	3000000	0	0	0	3000000
Tot SubSubhd	0	3000000	0	0	0	3000000
Total Subhd	0	3000000	0	0	0	3000000
Sub Head Code	03 Nagaland Handloom and Handicraft Development Corporation					
Sub Sub Head Code	00 Null					
Detail Head Code	009 Grant-in-Aid					
VOTED	10000000	10000000	0	0	10000000	10000000
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000
Total Subhd	10000000	10000000	0	0	10000000	10000000
Minorhd	10000000	13000000	0	0	10000000	13000000
Minor Head Code	105 Khadi and Village Industries					
Sub Head Code	01 Nagaland Khadi and Village Industries Board					
Sub Sub Head Code	00 Null					
Detail Head Code	009 Grant-in-Aid					
VOTED	10000000	10000000	0	0	10000000	10000000
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000
Total Subhd	10000000	10000000	0	0	10000000	10000000
Minorhd	10000000	10000000	0	0	10000000	10000000
SubMajorhd	50000000	247146000	0	0	50000000	247146000
Majorhd	50000000	247146000	222427401	1064672272	272427401	1311818272
Major Head Code	4216 Capital Outlay on Housing					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Government Residential Buildings					
Minor Head Code	106 General Pool Accommodation					

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0053 INDUSTRIES						
Major Head Code	4216 Capital Outlay on Housing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Government Residential Buildings						
Minor Head Code	106 General Pool Accommodation						
Sub Head Code	01 Works under Industries						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	16000000	86495485	0	0	16000000	86495485	
Tot SubSubhd	16000000	86495485	0	0	16000000	86495485	
Total Subhd	16000000	86495485	0	0	16000000	86495485	
Minorhd	16000000	86495485	0	0	16000000	86495485	
SubMajorhd	16000000	86495485	0	0	16000000	86495485	
Sub Major Head Code	80 General						
Minor Head Code	800 Other Expenditure						
Sub Head Code	01 Works under Industries						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	6875212	0	0	0	6875212	
Tot SubSubhd	0	6875212	0	0	0	6875212	
Total Subhd	0	6875212	0	0	0	6875212	
Minorhd	0	6875212	0	0	0	6875212	
SubMajorhd	0	6875212	0	0	0	6875212	
Majorhd	16000000	93370697	0	0	16000000	93370697	
Major Head Code	4851 Capital Outlay on Village and Small Industries						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	102 Small scale Industries						
Sub Head Code	01 Special Central Assistance						
Sub Sub Head Code	01 Unity Mall						
Sub Sub Head Code	02 Other Works						
Detail Head Code	013 Major Works						
VOTED	725000000	725000000	0	0	725000000	725000000	
	013 Major Works						
VOTED	310000000	310000000	0	0	310000000	310000000	
Tot SubSubhd	725000000	725000000	0	0	725000000	725000000	
Tot SubSubhd	310000000	310000000	0	0	310000000	310000000	
Total Subhd	1035000000	1035000000	0	0	1035000000	1035000000	
Minorhd	1035000000	1035000000	0	0	1035000000	1035000000	
Minor Head Code	103 Handloom Industries						
Sub Head Code	01 Works under Industries						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	5000000	22759380	0	0	5000000	22759380	
Tot SubSubhd	5000000	22759380	0	0	5000000	22759380	

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	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive		
Grand Code	0053		INDUSTRIES						
Major Head Code	4851		Capital Outlay on Village and Small Industries						
Category Code	0002		DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00	Null							
Minor Head Code	103	Handloom Industries							
Sub Head Code	01	Works under Industries							
Total Subhd	5000000	22759380	0	0	5000000	22759380			
Minorhd	5000000	22759380	0	0	5000000	22759380			
SubMajorhd	1040000000	1057759380	0	0	1040000000	1057759380			
Majorhd	1040000000	1057759380	0	0	1040000000	1057759380			
Major Head Code	5453		CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION						
Category Code	0002		DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	80	GENERAL							
Minor Head Code	051	Construction							
Sub Head Code	01	Developing Export Infrastructure and Allied Activities							
Sub Sub Head Code	00	Null							
Detail Head Code	013	Major Works							
VOTED	0	4500000	0	0	0	4500000			
Tot SubSubhd	0	4500000	0	0	0	4500000			
Total Subhd	0	4500000	0	0	0	4500000			
Minorhd	0	4500000	0	0	0	4500000			
SubMajorhd	0	4500000	0	0	0	4500000			
Majorhd	0	4500000	0	0	0	4500000			
Grand	1109333400	1445647661	222427401	1064672272	1331760801	2510319933			