

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0053	INDUSTRIES									
<b>Major Head Code</b>	2408	Food Storage and Warehousing									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	Food Processing									
<b>Sub Head Code</b>	01	Pradhan Mantri Formalization of Micro Food Processing Enterprises									
<b>Sub Sub Head Code</b>	01	Food Processing - General									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	2187000	0	0	0	0	0	2187000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>2187000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2187000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>2187000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2187000</b>		
<b>Minorhd</b>		<b>0</b>	<b>2187000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2187000</b>		
<b>SubMajorhd</b>		<b>0</b>	<b>2187000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2187000</b>		
<b>Majorhd</b>		<b>0</b>	<b>2187000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2187000</b>		
<b>Major Head Code</b>	2851	Village and Small Industries									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	12700210	87900109	12700210	87900109				
	002	Wages									
VOTED		0	0	220560	848160	220560	848160				
	003	Travel Expenses									
VOTED		0	0	729372	756372	729372	756372				
	006	Rent, Rates and Taxes									
VOTED		0	0	319908	319908	319908	319908				
	026	Other Charges									
VOTED		0	0	3706000	4706000	3706000	4706000				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>17676050</b>	<b>94530549</b>	<b>17676050</b>	<b>94530549</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>17676050</b>	<b>94530549</b>	<b>17676050</b>	<b>94530549</b>				
<b>Sub Head Code</b>	02	District Industries Centre									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	29739517	173156706	29739517	173156706				
	002	Wages									
VOTED		0	0	375720	1275000	375720	1275000				
	003	Travel Expenses									
VOTED		0	0	65000	209800	65000	209800				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>30180237</b>	<b>174641506</b>	<b>30180237</b>	<b>174641506</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>30180237</b>	<b>174641506</b>	<b>30180237</b>	<b>174641506</b>				
<b>Sub Head Code</b>	03	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	3319033	17591894	3319033	17591894				

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0053 INDUSTRIES							
<b>Major Head Code</b>	2851 Village and Small Industries							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	03 Subordinate Establishment							
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3319033</b>	<b>17591894</b>	<b>3319033</b>	<b>17591894</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3319033</b>	<b>17591894</b>	<b>3319033</b>	<b>17591894</b>		
<b>Sub Head Code</b>	05 Work Charged Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1992540	1992540	1992540	1992540		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1992540</b>	<b>1992540</b>	<b>1992540</b>	<b>1992540</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1992540</b>	<b>1992540</b>	<b>1992540</b>	<b>1992540</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>53167860</b>	<b>288756489</b>	<b>53167860</b>	<b>288756489</b>		
<b>Minor Head Code</b>	102 Small Scale Industries							
<b>Sub Head Code</b>	02 Nagaland Industrial Development Corporation							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	009 Grant-in-Aid							
VOTED	0	0	0	8500000	0	8500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>0</b>	<b>8500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>0</b>	<b>8500000</b>		
<b>Sub Head Code</b>	03 Nagaland Tool and Training Centre							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	009 Grant-in-Aid							
VOTED	0	0	0	2750000	0	2750000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2750000</b>	<b>0</b>	<b>2750000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2750000</b>	<b>0</b>	<b>2750000</b>		
<b>Sub Head Code</b>	04 Nagaland Hotels Limited							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	009 Grant-in-Aid							
VOTED	0	0	0	30418000	0	30418000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30418000</b>	<b>0</b>	<b>30418000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30418000</b>	<b>0</b>	<b>30418000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41668000</b>	<b>0</b>	<b>41668000</b>		
<b>Minor Head Code</b>	103 Handloom Industries							
<b>Sub Head Code</b>	03 Nagaland Handloom and Handicraft Development Corporation							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	009 Grant-in-Aid							
VOTED	0	0	20427000	57435700	20427000	57435700		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>20427000</b>	<b>57435700</b>	<b>20427000</b>	<b>57435700</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>20427000</b>	<b>57435700</b>	<b>20427000</b>	<b>57435700</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>20427000</b>	<b>57435700</b>	<b>20427000</b>	<b>57435700</b>		
<b>Minor Head Code</b>	105 Khadi and Village Industries							
<b>Sub Head Code</b>	01 Nagaland Khadi and Village Industries Board							

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0053 INDUSTRIES							
<b>Major Head Code</b>	2851 Village and Small Industries							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	105 Khadi and Village Industries							
<b>Sub Head Code</b>	01 Nagaland Khadi and Village Industries Board							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	009 Grant-in-Aid							
VOTED	0	0	41009000	82466216	41009000	82466216		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>41009000</b>	<b>82466216</b>	<b>41009000</b>	<b>82466216</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>41009000</b>	<b>82466216</b>	<b>41009000</b>	<b>82466216</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>41009000</b>	<b>82466216</b>	<b>41009000</b>	<b>82466216</b>		
<b>Minor Head Code</b>	200 Other Village Industries							
<b>Sub Head Code</b>	02 Economic Plant and Demonstration Farm							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1100550	5216606	1100550	5216606		
VOTED	0	0	6300	18900	6300	18900		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1106850</b>	<b>5235506</b>	<b>1106850</b>	<b>5235506</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1106850</b>	<b>5235506</b>	<b>1106850</b>	<b>5235506</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>1106850</b>	<b>5235506</b>	<b>1106850</b>	<b>5235506</b>		
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments							
<b>Sub Head Code</b>	01 Deduct Recoveries of Overpayments							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	-40000	0	-40000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40000</b>	<b>0</b>	<b>-40000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40000</b>	<b>0</b>	<b>-40000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40000</b>	<b>0</b>	<b>-40000</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>115710710</b>	<b>475521911</b>	<b>115710710</b>	<b>475521911</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	6000000	0	0	0	6000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>		
<b>Sub Head Code</b>	06 Micro, Small and Medium Enterprises							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	59995000	59995000	0	0	59995000	59995000		
<b>Tot SubSubhd</b>	<b>59995000</b>	<b>59995000</b>	<b>0</b>	<b>0</b>	<b>59995000</b>	<b>59995000</b>		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0053	INDUSTRIES									
<b>Major Head Code</b>	2851	Village and Small Industries									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	06	Micro, Small and Medium Enterprises									
<b>Total Subhd</b>		<b>59995000</b>	<b>59995000</b>	<b>0</b>	<b>0</b>	<b>59995000</b>	<b>59995000</b>				
<b>Minorhd</b>		<b>59995000</b>	<b>65995000</b>	<b>0</b>	<b>0</b>	<b>59995000</b>	<b>65995000</b>				
<b>Minor Head Code</b>	102	Small Scale Industries									
<b>Sub Head Code</b>	01	Technology Centre for Medicinal and Aromatic Plants									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	16309000	16309000	0	0	16309000	16309000					
<b>Tot SubSubhd</b>		<b>16309000</b>	<b>16309000</b>	<b>0</b>	<b>0</b>	<b>16309000</b>	<b>16309000</b>				
<b>Total Subhd</b>		<b>16309000</b>	<b>16309000</b>	<b>0</b>	<b>0</b>	<b>16309000</b>	<b>16309000</b>				
<b>Minorhd</b>		<b>16309000</b>	<b>16309000</b>	<b>0</b>	<b>0</b>	<b>16309000</b>	<b>16309000</b>				
<b>Minor Head Code</b>	103	Handloom Industries									
<b>Sub Head Code</b>	02	Handloom Development Scheme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	3000000	0	0	0	3000000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>				
<b>Minorhd</b>		<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>				
<b>SubMajorhd</b>		<b>76304000</b>	<b>85304000</b>	<b>0</b>	<b>0</b>	<b>76304000</b>	<b>85304000</b>				
<b>Majorhd</b>		<b>76304000</b>	<b>85304000</b>	<b>115710710</b>	<b>475521911</b>	<b>192014710</b>	<b>560825911</b>				
<b>Major Head Code</b>	4216	Capital Outlay on Housing									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Government Residential Buildings									
<b>Minor Head Code</b>	106	General Pool Accommodation									
<b>Sub Head Code</b>	01	Works under Industries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	65047485	0	0	0	65047485					
<b>Tot SubSubhd</b>		<b>0</b>	<b>65047485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65047485</b>				
<b>Total Subhd</b>		<b>0</b>	<b>65047485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65047485</b>				
<b>Minorhd</b>		<b>0</b>	<b>65047485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65047485</b>				
<b>SubMajorhd</b>		<b>0</b>	<b>65047485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65047485</b>				
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	01	Works under Industries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	129423	4321189	0	0	129423	4321189					
<b>Tot SubSubhd</b>		<b>129423</b>	<b>4321189</b>	<b>0</b>	<b>0</b>	<b>129423</b>	<b>4321189</b>				

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0053	INDUSTRIES									
<b>Major Head Code</b>	4216	Capital Outlay on Housing									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	01	Works under Industries									
<b>Total Subhd</b>		<b>129423</b>	<b>4321189</b>	<b>0</b>	<b>0</b>	<b>129423</b>	<b>4321189</b>				
<b>Minorhd</b>		<b>129423</b>	<b>4321189</b>	<b>0</b>	<b>0</b>	<b>129423</b>	<b>4321189</b>				
<b>SubMajorhd</b>		<b>129423</b>	<b>4321189</b>	<b>0</b>	<b>0</b>	<b>129423</b>	<b>4321189</b>				
<b>Majorhd</b>		<b>129423</b>	<b>69368674</b>	<b>0</b>	<b>0</b>	<b>129423</b>	<b>69368674</b>				
<b>Major Head Code</b>	4851	Capital Outlay on Village and Small Industries									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	Handloom Industries									
<b>Sub Head Code</b>	01	Works under Industries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		0	14759380	0	0	0	14759380				
<b>Tot SubSubhd</b>		<b>0</b>	<b>14759380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14759380</b>				
<b>Total Subhd</b>		<b>0</b>	<b>14759380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14759380</b>				
<b>Minorhd</b>		<b>0</b>	<b>14759380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14759380</b>				
<b>SubMajorhd</b>		<b>0</b>	<b>14759380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14759380</b>				
<b>Majorhd</b>		<b>0</b>	<b>14759380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14759380</b>				
<b>Grand</b>		<b>76433423</b>	<b>171619054</b>	<b>115710710</b>	<b>475521911</b>	<b>192144133</b>	<b>647140965</b>				