

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2023-2024 Accounting Month : MARCH(Pre) Run Date : 13-MAY-24

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0053 INDUSTRIES					
Major Head Code	2053 District Administration					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	093 District Establishments					
Sub Head Code	01 Deputy Commissioner's Establishment					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	123308	0	123308	0
Tot SubSubhd	0	0	123308	0	123308	0
Total Subhd	0	0	123308	0	123308	0
Minorhd	0	0	123308	0	123308	0
SubMajorhd	0	0	123308	0	123308	0
Majorhd	0	0	123308	0	123308	0
Major Head Code	2408 Food Storage and Warehousing					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	103 Food Processing					
Sub Head Code	01					
Sub Sub Head Code	01					
Detail Head Code	026					
VOTED	9693000	9693000	0	0	9693000	9693000
Tot SubSubhd	9693000	9693000	0	0	9693000	9693000
Total Subhd	9693000	9693000	0	0	9693000	9693000
Minorhd	9693000	9693000	0	0	9693000	9693000
SubMajorhd	9693000	9693000	0	0	9693000	9693000
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	103 Food Processing					
Sub Head Code	01					
Sub Sub Head Code	01					
Detail Head Code	026					
VOTED	39681000	39681000	0	0	39681000	39681000
Tot SubSubhd	39681000	39681000	0	0	39681000	39681000
Total Subhd	39681000	39681000	0	0	39681000	39681000
Minorhd	39681000	39681000	0	0	39681000	39681000
SubMajorhd	39681000	39681000	0	0	39681000	39681000
Majorhd	49374000	49374000	0	0	49374000	49374000
Major Head Code	2851 Village and Small Industries					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 NULL					
Detail Head Code						

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Detail Head Code	001 Salaries							
VOTED	0	0	10086895	143278051	10086895	143278051		
	002 Wages							
VOTED	0	0	114960	1632960	114960	1632960		
	003 Travel Expenses							
VOTED	0	0	683333	2279968	683333	2279968		
	004 Office Expenses							
VOTED	0	0	0	2794997	0	2794997		
	006 Rent, Rates & Taxes							
VOTED	0	0	1481900	2017903	1481900	2017903		
	010 Scholarships and Stipends							
VOTED	0	0	1245000	1245000	1245000	1245000		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	599855	599855	599855	599855		
	016 Motor Vehicles							
VOTED	0	0	3795500	12680000	3795500	12680000		
	017 Maintenance & Repairs							
VOTED	0	0	0	1859998	0	1859998		
	026 Other Charges							
VOTED	0	0	0	2659000	0	2659000		
Tot SubSubhd	0	0	18007443	171047732	18007443	171047732		
Total Subhd	0	0	18007443	171047732	18007443	171047732		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	28401319	332468216	28401319	332468216		
	002 Wages							
VOTED	0	0	219460	2337520	219460	2337520		
	003 Travel Expenses							
VOTED	0	0	133400	664550	133400	664550		
	004 Office Expenses							
VOTED	0	0	665000	665000	665000	665000		
	006 Rent, Rates & Taxes							
VOTED	0	0	570000	570000	570000	570000		
	010							
VOTED	0	0	375000	375000	375000	375000		
	017 Maintenance & Repairs							
VOTED	0	0	0	484999	0	484999		
	019							
VOTED	0	0	120000	120000	120000	120000		

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	02 Subordinate Establishment							
Total Subhd	0	0	30484179	337685285	30484179	337685285		
Total Subhd	0	0	30484179	337685285	30484179	337685285		
Sub Head Code	03 Exhibition & Fairs							
Sub Sub Head Code	00 NULL							
Detail Head Code	001							
VOTED	0	0	2974798	34129171	2974798	34129171		
	003							
VOTED	0	0	40000	40000	40000	40000		
	004							
VOTED	0	0	25000	25000	25000	25000		
	006							
VOTED	0	0	20000	20000	20000	20000		
	016							
VOTED	0	0	135000	135000	135000	135000		
	017							
VOTED	0	0	0	2295000	0	2295000		
Tot SubSubhd	0	0	3194798	36644171	3194798	36644171		
Total Subhd	0	0	3194798	36644171	3194798	36644171		
Sub Head Code	04 Disaster Management							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	031							
VOTED	0	0	0	2500000	0	2500000		
	031							
VOTED	0	0	0	6500000	0	6500000		
Tot SubSubhd	0	0	0	2500000	0	2500000		
Tot SubSubhd	0	0	0	6500000	0	6500000		
Total Subhd	0	0	0	9000000	0	9000000		
Sub Head Code	05 Direction (VSI/sericulture)							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1187296	4699816	1187296	4699816		
Tot SubSubhd	0	0	1187296	4699816	1187296	4699816		
Total Subhd	0	0	1187296	4699816	1187296	4699816		
Minorhd	0	0	52873716	559077004	52873716	559077004		
Minor Head Code	101 Industrial Estates							
Sub Head Code	02 Training Outside the State and Study Tours							
Sub Sub Head Code	00 NULL							
Detail Head Code	010 Scholarships and Stipends							
VOTED	0	0	0	110000	0	110000		

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	102 Small Scale Industries							
Sub Head Code	07 Toy making unit							
Total Subhd	0	0	600000	600000	600000	600000	600000	
Sub Head Code	08							
Sub Sub Head Code	00							
Detail Head Code	009							
VOTED	0	0	0	469000		0	469000	
Tot SubSubhd	0	0	0	469000		0	469000	
Total Subhd	0	0	0	469000		0	469000	
Minorhd	0	0	31851000	74109000		31851000	74109000	
Minor Head Code	103 Handloom Industries							
Sub Head Code	01 Training							
Sub Sub Head Code	00 NULL							
Detail Head Code	010 Scholarships and Stipends							
VOTED	0	0	607500	607500		607500	607500	
	019 Materials & Supplies							
VOTED	0	0	185000	185000		185000	185000	
Tot SubSubhd	0	0	792500	792500		792500	792500	
Total Subhd	0	0	792500	792500		792500	792500	
Minorhd	0	0	43712500	137372500		43712500	137372500	
Minor Head Code	03 Nagaland Handloom and Handicraft Development Corporation							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	42920000	136580000		42920000	136580000	
Tot SubSubhd	0	0	42920000	136580000		42920000	136580000	
Total Subhd	0	0	42920000	136580000		42920000	136580000	
Minorhd	0	0	43712500	137372500		43712500	137372500	
Minor Head Code	104 Handicraft Industries							
Sub Head Code	01 Training Centre							
Sub Sub Head Code	00 NULL							
Detail Head Code	010 Scholarships and Stipends							
VOTED	0	0	0	150000		0	150000	
Tot SubSubhd	0	0	0	150000		0	150000	
Total Subhd	0	0	0	150000		0	150000	
Minorhd	0	0	0	150000		0	150000	
Minor Head Code	105 Khadi and Village Industries							
Sub Head Code	01 Nagaland Khadi and Village Industries Board							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	66237000	205876678		66237000	205876678	
Tot SubSubhd	0	0	66237000	205876678		66237000	205876678	
Total Subhd	0	0	66237000	205876678		66237000	205876678	

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	105 Khadi and Village Industries							
Minorhd	0	0	66237000	205876678	66237000	205876678		
Minor Head Code	200 Other Village Industries							
Sub Head Code	02 Economic Plant and Demonstration Farm							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	900238	10974258	900238	10974258		
	002 Wages							
VOTED	0	0	12600	75600	12600	75600		
	003 Travel Expenses							
VOTED	0	0	9000	15000	9000	15000		
	004 Office Expenses							
VOTED	0	0	15000	15000	15000	15000		
	006 Rent, Rates & Taxes							
VOTED	0	0	15000	15000	15000	15000		
	017 Maintenance & Repairs							
VOTED	0	0	168320	1844680	168320	1844680		
	019 Materials & Supplies							
VOTED	0	0	195000	195000	195000	195000		
Tot SubSubhd	0	0	1315158	13134538	1315158	13134538		
Total Subhd	0	0	1315158	13134538	1315158	13134538		
Minorhd	0	0	1315158	13134538	1315158	13134538		
Minor Head Code	800 Other Expenditure							
Sub Head Code	02 District Industries Centre							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	872826	0	872826		
Tot SubSubhd	0	0	0	872826	0	872826		
Total Subhd	0	0	0	872826	0	872826		
Minorhd	0	0	0	872826	0	872826		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayment							
Sub Sub Head Code	00 Null							
Detail Head Code	000							
VOTED	0	0	59213	0	59213	0		
	001							
VOTED	0	0	0	0	0	0		
	047 Deduct Recoveries							
VOTED	0	0	-79213	-79213	-79213	-79213		
Tot SubSubhd	0	0	-20000	-79213	-20000	-79213		
Total Subhd	0	0	-20000	-79213	-20000	-79213		
Minorhd	0	0	-20000	-79213	-20000	-79213		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
SubMajorhd	0	0	195969374	990623333	195969374	990623333		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	2000000	24000000	0	0	2000000	24000000		
Tot SubSubhd	2000000	24000000	0	0	2000000	24000000		
Total Subhd	2000000	24000000	0	0	2000000	24000000		
Minorhd	2000000	24000000	0	0	2000000	24000000		
Minor Head Code	102 Small Scale Industries							
Sub Head Code	04 State Industrial Promotion Council							
Sub Sub Head Code	00 NULL							
Detail Head Code	009							
VOTED	0	10000000	0	0	0	10000000		
Tot SubSubhd	0	10000000	0	0	0	10000000		
Total Subhd	0	10000000	0	0	0	10000000		
Minorhd	0	10000000	0	0	0	10000000		
Minor Head Code	103 Handloom Industries							
Sub Head Code	03 Nagaland Handloom and Handicraft Development Corporation							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	1193000	10000000	0	0	1193000	10000000		
Tot SubSubhd	1193000	10000000	0	0	1193000	10000000		
Total Subhd	1193000	10000000	0	0	1193000	10000000		
Minorhd	1193000	10000000	0	0	1193000	10000000		
Minor Head Code	105 Khadi and Village Industries							
Sub Head Code	01 Nagaland Khadi and Village Industries Board							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	10000000	10000000	0	0	10000000	10000000		
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000		
Total Subhd	10000000	10000000	0	0	10000000	10000000		
Minorhd	10000000	10000000	0	0	10000000	10000000		
SubMajorhd	13193000	54000000	0	0	13193000	54000000		
Majorhd	13193000	54000000	195969374	990623333	209162374	1044623333		
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES							
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	0	-22096905	0	-22096905	0		
Tot SubSubhd	0	0	-22096905	0	-22096905	0		
Total Subhd	0	0	-22096905	0	-22096905	0		
Minorhd	0	0	-22096905	0	-22096905	0		
SubMajorhd	0	0	-22096905	0	-22096905	0		
Sub Major Head Code	80 General							
Minor Head Code	800 Other expenditure(Minor works/Repairs)							
Sub Head Code	01 Works under Industries							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	0	-1252831	0	-1252831	0		
Tot SubSubhd	0	0	-1252831	0	-1252831	0		
Total Subhd	0	0	-1252831	0	-1252831	0		
Minorhd	0	0	-1252831	0	-1252831	0		
SubMajorhd	0	0	-1252831	0	-1252831	0		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	22096905	38590212	0	0	22096905	38590212		
Tot SubSubhd	22096905	38590212	0	0	22096905	38590212		
Total Subhd	22096905	38590212	0	0	22096905	38590212		
Minorhd	22096905	38590212	0	0	22096905	38590212		
SubMajorhd	22096905	38590212	0	0	22096905	38590212		
Sub Major Head Code	80 General							
Minor Head Code	800 Other expenditure(Minor works/Repairs)							
Sub Head Code	01 Works under Industries							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	1252831	10667946	0	0	1252831	10667946		
Tot SubSubhd	1252831	10667946	0	0	1252831	10667946		
Total Subhd	1252831	10667946	0	0	1252831	10667946		
Minorhd	1252831	10667946	0	0	1252831	10667946		
SubMajorhd	1252831	10667946	0	0	1252831	10667946		
Majorhd	23349736	49258158	-23349736	0	0	49258158		
Major Head Code	4851 Capital Outlay on Village and Small Industries							

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Grand Code	0053 INDUSTRIES					
Major Head Code	4851 Capital Outlay on Village and Small Industries					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	103 Handloom Industries					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	0	12886000	0	0	0	12886000
Tot SubSubhd	0	12886000	0	0	0	12886000
Total Subhd	0	12886000	0	0	0	12886000
Minorhd	0	12886000	0	0	0	12886000
SubMajorhd	0	12886000	0	0	0	12886000
Majorhd	0	12886000	0	0	0	12886000
Major Head Code	5453 CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	80 GENERAL					
Minor Head Code	051					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	0	735000000	0	0	0	735000000
Tot SubSubhd	0	735000000	0	0	0	735000000
Total Subhd	0	735000000	0	0	0	735000000
Minorhd	0	735000000	0	0	0	735000000
SubMajorhd	0	735000000	0	0	0	735000000
Majorhd	0	735000000	0	0	0	735000000
Grand	85916736	900518158	172742946	990623333	258659682	1891141491