

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053	INDUSTRIES									
Major Head Code	2053	District Administration									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	093	District Establishments									
Sub Head Code	01	Deputy Commissioner's Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	-123308	0	-123308	0	-123308		
Tot SubSubhd	0	0	0	0	-123308	0	-123308	0	-123308		
Total Subhd	0	0	0	0	-123308	0	-123308	0	-123308		
Minorhd	0	0	0	0	-123308	0	-123308	0	-123308		
SubMajorhd	0	0	0	0	-123308	0	-123308	0	-123308		
Majorhd	0	0	0	0	-123308	0	-123308	0	-123308		
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	12280236	107552144	12280236	107552144	12280236	107552144			
	002	Wages									
VOTED	0	0	136080	1134960	136080	1134960	136080	1134960			
	003	Travel Expenses									
VOTED	0	0	224628	1596635	224628	1596635	224628	1596635			
	004	Office Expenses									
VOTED	0	0	2794997	2794997	2794997	2794997	2794997	2794997			
	016	Motor Vehicles									
VOTED	0	0	8884500	8884500	8884500	8884500	8884500	8884500			
	026	Other Charges									
VOTED	0	0	0	2659000	0	2659000	0	2659000			
Tot SubSubhd	0	0	24320441	124622236	24320441	124622236	24320441	124622236			
Total Subhd	0	0	24320441	124622236	24320441	124622236	24320441	124622236			
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	30183525	247473963	30183525	247473963	30183525	247473963			
	002	Wages									
VOTED	0	0	477720	1803480	477720	1803480	477720	1803480			
	003	Travel Expenses									
VOTED	0	0	130650	461650	130650	461650	130650	461650			
Tot SubSubhd	0	0	30791895	249739093	30791895	249739093	30791895	249739093			
Total Subhd	0	0	30791895	249739093	30791895	249739093	30791895	249739093			
Sub Head Code	03	Exhibition & Fairs									
Sub Sub Head Code	00	NULL									

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Grand Code	0053	INDUSTRIES									
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	03	Exhibition & Fairs									
Detail Head Code	001										
VOTED	0	0	3471840	25389479	3471840	25389479					
	017										
VOTED	0	0	0	2295000	0	2295000					
Tot SubSubhd	0	0	3471840	27684479	3471840	27684479					
Total Subhd	0	0	3471840	27684479	3471840	27684479					
Sub Head Code	04	Disaster Management									
Sub Sub Head Code	02										
Sub Sub Head Code	03										
Detail Head Code	031										
VOTED	0	0	2500000	2500000	2500000	2500000					
	031										
VOTED	0	0	0	6500000	0	6500000					
Tot SubSubhd	0	0	2500000	2500000	2500000	2500000					
Tot SubSubhd	0	0	0	6500000	0	6500000					
Total Subhd	0	0	2500000	9000000	2500000	9000000					
Sub Head Code	05	Direction (VSI/sericulture)									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	3512520	3512520	3512520	3512520					
Tot SubSubhd	0	0	3512520	3512520	3512520	3512520					
Total Subhd	0	0	3512520	3512520	3512520	3512520					
Minorhd	0	0	64596696	414558328	64596696	414558328					
Minor Head Code	102	Small Scale Industries									
Sub Head Code	02	Training Outside the State and Study Tours									
Sub Sub Head Code	00	NULL									
Detail Head Code	009										
VOTED	0	0	2099000	10099000	2099000	10099000					
Tot SubSubhd	0	0	2099000	10099000	2099000	10099000					
Total Subhd	0	0	2099000	10099000	2099000	10099000					
Sub Head Code	03	State Industrial Policy									
Sub Sub Head Code	00	NULL									
Detail Head Code	009										
VOTED	0	0	0	3080000	0	3080000					
Tot SubSubhd	0	0	0	3080000	0	3080000					
Total Subhd	0	0	0	3080000	0	3080000					
Sub Head Code	04	State Industrial Promotion Council									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0053	INDUSTRIES									
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Small Scale Industries									
Sub Head Code	04	State Industrial Promotion Council									
Detail Head Code	009										
VOTED		0	0	5942000	25098000	5942000	25098000				
Tot SubSubhd		0	0	5942000	25098000	5942000	25098000				
Total Subhd		0	0	5942000	25098000	5942000	25098000				
Minorhd		0	0	8041000	38277000	8041000	38277000				
Minor Head Code	103	Handloom Industries									
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation									
Sub Sub Head Code	00	NULL									
Detail Head Code	009	Grants-in-aid									
VOTED		0	0	9892000	92460000	9892000	92460000				
Tot SubSubhd		0	0	9892000	92460000	9892000	92460000				
Total Subhd		0	0	9892000	92460000	9892000	92460000				
Minorhd		0	0	9892000	92460000	9892000	92460000				
Minor Head Code	105	Khadi and Village Industries									
Sub Head Code	01	Nagaland Khadi and Village Industries Board									
Sub Sub Head Code	00	NULL									
Detail Head Code	009	Grants-in-aid									
VOTED		0	0	39732000	139639678	39732000	139639678				
Tot SubSubhd		0	0	39732000	139639678	39732000	139639678				
Total Subhd		0	0	39732000	139639678	39732000	139639678				
Minorhd		0	0	39732000	139639678	39732000	139639678				
Minor Head Code	200	Other Village Industries									
Sub Head Code	02	Economic Plant and Demonstration Farm									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	1219366	8270464	1219366	8270464				
VOTED		0	0	31500	56700	31500	56700				
VOTED		0	0	0	6000	0	6000				
VOTED		0	0	1528520	1676360	1528520	1676360				
Tot SubSubhd		0	0	2779386	10009524	2779386	10009524				
Total Subhd		0	0	2779386	10009524	2779386	10009524				
Minorhd		0	0	2779386	10009524	2779386	10009524				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	000										
VOTED		0	0	0	-59213	0	-59213				

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Grand Code	0053	INDUSTRIES									
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01										
Detail Head Code	001										
VOTED		0	0	0	0	0	0	0	0	0	0
Tot SubSubhd		0	0	0	-59213	0	-59213	0	-59213	0	-59213
Total Subhd		0	0	0	-59213	0	-59213	0	-59213	0	-59213
Minorhd		0	0	0	-59213	0	-59213	0	-59213	0	-59213
SubMajorhd		0	0	125041082	694885317	125041082	694885317	125041082	694885317	125041082	694885317
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED		10000000	12000000	0	0	10000000	12000000	10000000	12000000	10000000	12000000
Tot SubSubhd		10000000	12000000	0	0	10000000	12000000	10000000	12000000	10000000	12000000
Total Subhd		10000000	12000000	0	0	10000000	12000000	10000000	12000000	10000000	12000000
Minorhd		10000000	12000000	0	0	10000000	12000000	10000000	12000000	10000000	12000000
Minor Head Code	102	Small Scale Industries									
Sub Head Code	04	State Industrial Promotion Council									
Sub Sub Head Code	00	NULL									
Detail Head Code	009										
VOTED		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
Tot SubSubhd		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
Total Subhd		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
Minorhd		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
Minor Head Code	103	Handloom Industries									
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation									
Sub Sub Head Code	00	NULL									
Detail Head Code	009	Grants-in-aid									
VOTED		8807000	8807000	0	0	8807000	8807000	8807000	8807000	8807000	8807000
Tot SubSubhd		8807000	8807000	0	0	8807000	8807000	8807000	8807000	8807000	8807000
Total Subhd		8807000	8807000	0	0	8807000	8807000	8807000	8807000	8807000	8807000
Minorhd		8807000	8807000	0	0	8807000	8807000	8807000	8807000	8807000	8807000
SubMajorhd		28807000	30807000	0	0	28807000	30807000	28807000	30807000	28807000	30807000
Majorhd		28807000	30807000	125041082	694885317	153848082	725692317	153848082	725692317	153848082	725692317
Major Head Code	4216	Capital Outlay on Housing									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Government Residential Buildings									
Minor Head Code	106	General Pool Accommodation									
Sub Head Code	01	Works									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES							
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	0	0	22096905	0	22096905		
Tot SubSubhd	0	0	0	22096905	0	22096905		
Total Subhd	0	0	0	22096905	0	22096905		
Minorhd	0	0	0	22096905	0	22096905		
SubMajorhd	0	0	0	22096905	0	22096905		
Sub Major Head Code	80 General							
Minor Head Code	800 Other expenditure(Minor works/Repairs)							
Sub Head Code	01 Works under Industries							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	0	0	1252831	0	1252831		
Tot SubSubhd	0	0	0	1252831	0	1252831		
Total Subhd	0	0	0	1252831	0	1252831		
Minorhd	0	0	0	1252831	0	1252831		
SubMajorhd	0	0	0	1252831	0	1252831		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	16493307	0	0	0	16493307		
Tot SubSubhd	0	16493307	0	0	0	16493307		
Total Subhd	0	16493307	0	0	0	16493307		
Minorhd	0	16493307	0	0	0	16493307		
SubMajorhd	0	16493307	0	0	0	16493307		
Sub Major Head Code	80 General							
Minor Head Code	800 Other expenditure(Minor works/Repairs)							
Sub Head Code	01 Works under Industries							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	434700	9415115	0	0	434700	9415115		
Tot SubSubhd	434700	9415115	0	0	434700	9415115		
Total Subhd	434700	9415115	0	0	434700	9415115		
Minorhd	434700	9415115	0	0	434700	9415115		
SubMajorhd	434700	9415115	0	0	434700	9415115		
Majorhd	434700	25908422	0	23349736	434700	49258158		
Major Head Code	4851 Capital Outlay on Village and Small Industries							

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES										
Major Head Code	4851 Capital Outlay on Village and Small Industries										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	00 Null										
Minor Head Code	103 Handloom Industries										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	013										
VOTED	0	12886000	0	0	0	0	0	12886000			
Tot SubSubhd	0	12886000	0	0	0	0	0	12886000			
Total Subhd	0	12886000	0	0	0	0	0	12886000			
Minorhd	0	12886000	0	0	0	0	0	12886000			
SubMajorhd	0	12886000	0	0	0	0	0	12886000			
Majorhd	0	12886000	0	0	0	0	0	12886000			
Major Head Code	5453 CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	80 GENERAL										
Minor Head Code	051										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	013										
VOTED	0	725000000	0	0	0	0	0	725000000			
Tot SubSubhd	0	725000000	0	0	0	0	0	725000000			
Total Subhd	0	725000000	0	0	0	0	0	725000000			
Minorhd	0	725000000	0	0	0	0	0	725000000			
SubMajorhd	0	725000000	0	0	0	0	0	725000000			
Majorhd	0	725000000	0	0	0	0	0	725000000			
Grand	29241700	794601422	125041082	718111745	154282782	1512713167					