

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024		Accounting Month :		JUNE	Run Date :	11-AUG-23
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES						
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	16130268	36751204	16130268	36751204	
Tot SubSubhd	0	0	16130268	36751204	16130268	36751204	
Total Subhd	0	0	16130268	36751204	16130268	36751204	
Sub Head Code	02 Subordinate Establishment						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	26863289	80278468	26863289	80278468	
	002 Wages						
VOTED	0	0	187860	569880	187860	569880	
	003 Travel Expenses						
VOTED	0	0	0	35600	0	35600	
Tot SubSubhd	0	0	27051149	80883948	27051149	80883948	
Total Subhd	0	0	27051149	80883948	27051149	80883948	
Sub Head Code	03 Exhibition & Fairs						
Sub Sub Head Code	00 NULL						
Detail Head Code	001						
VOTED	0	0	2717716	8160010	2717716	8160010	
	017						
VOTED	0	0	2228840	2228840	2228840	2228840	
Tot SubSubhd	0	0	4946556	10388850	4946556	10388850	
Total Subhd	0	0	4946556	10388850	4946556	10388850	
Minorhd	0	0	48127973	128024002	48127973	128024002	
Minor Head Code	102 Small Scale Industries						
Sub Head Code	04 State Industrial Promotion Council						
Sub Sub Head Code	00 NULL						
Detail Head Code	009						
VOTED	0	0	18643000	18643000	18643000	18643000	
Tot SubSubhd	0	0	18643000	18643000	18643000	18643000	
Total Subhd	0	0	18643000	18643000	18643000	18643000	
Minorhd	0	0	18643000	18643000	18643000	18643000	
Minor Head Code	103 Handloom Industries						
Sub Head Code	03 Nagaland Handloom and Handicraft Development Corportation						
Sub Sub Head Code	00 NULL						
Detail Head Code	009 Grants-in-aid						
VOTED	0	0	26421000	44239000	26421000	44239000	
Tot SubSubhd	0	0	26421000	44239000	26421000	44239000	
Total Subhd	0	0	26421000	44239000	26421000	44239000	

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0053	INDUSTRIES				
Major Head Code	2851	Village and Small Industries				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	103	Handloom Industries				
Minorhd	0	0	26421000	44239000	26421000	44239000
Minor Head Code	105	Khadi and Village Industries				
Sub Head Code	01	Nagaland Khadi and Village Industries Board				
Sub Sub Head Code	00	NULL				
Detail Head Code	009	Grants-in-aid				
VOTED	0	0	59696678	59696678	59696678	59696678
Tot SubSubhd	0	0	59696678	59696678	59696678	59696678
Total Subhd	0	0	59696678	59696678	59696678	59696678
Minorhd	0	0	59696678	59696678	59696678	59696678
Minor Head Code	200	Other Village Industries				
Sub Head Code	02	Economic Plant and Demonstration Farm				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	852510	2765282	852510	2765282
	002	Wages				
VOTED	0	0	6300	18900	6300	18900
Tot SubSubhd	0	0	858810	2784182	858810	2784182
Total Subhd	0	0	858810	2784182	858810	2784182
Minorhd	0	0	858810	2784182	858810	2784182
SubMajorhd	0	0	153747461	253386862	153747461	253386862
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	026	Other Charges				
VOTED	0	500000	0	0	0	500000
Tot SubSubhd	0	500000	0	0	0	500000
Total Subhd	0	500000	0	0	0	500000
Minorhd	0	500000	0	0	0	500000
SubMajorhd	0	500000	0	0	0	500000
Majorhd	0	500000	153747461	253386862	153747461	253886862
Major Head Code	4216	Capital Outlay on Housing				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Government Residential Buildings				
Minor Head Code	106	General Pool Accommodation				
Sub Head Code	01	Works				
Sub Sub Head Code	00	NULL				
Detail Head Code	013	Major Works				
VOTED	0	0	22096905	22096905	22096905	22096905

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES							
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works							
Total Subhd	0	0	22096905	22096905	22096905	22096905		
Minorhd	0	0	22096905	22096905	22096905	22096905		
SubMajorhd	0	0	22096905	22096905	22096905	22096905		
Majorhd	0	0	22096905	22096905	22096905	22096905		
Grand	0	500000	175844366	275483767	175844366	275983767		