

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053	INDUSTRIES									
Major Head Code	2408	Food Storage and Warehousing									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	103										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED		0	35330000	0	0	0	0	0	35330000		
Tot SubSubhd		0	35330000	0	0	0	0	0	35330000		
Total Subhd		0	35330000	0	0	0	0	0	35330000		
Minorhd		0	35330000	0	0	0	0	0	35330000		
SubMajorhd		0	35330000	0	0	0	0	0	35330000		
Majorhd		0	35330000	0	0	0	0	0	35330000		
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	11294478	66815043	11294478	66815043	11294478	66815043		
	002	Wages									
VOTED		0	0	109680	577860	109680	577860	109680	577860		
	003	Travel Expenses									
VOTED		0	0	0	928585	0	928585	0	928585		
	006	Rent, Rates & Taxes									
VOTED		0	0	0	440775	0	440775	0	440775		
Tot SubSubhd		0	0	11404158	68762263	11404158	68762263	11404158	68762263		
Total Subhd		0	0	11404158	68762263	11404158	68762263	11404158	68762263		
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	2458011	16472207	2458011	16472207	2458011	16472207		
	002	Wages									
VOTED		0	0	0	36120	0	36120	0	36120		
	003	Travel Expenses									
VOTED		0	0	0	15000	0	15000	0	15000		
Tot SubSubhd		0	0	2458011	16523327	2458011	16523327	2458011	16523327		
Total Subhd		0	0	2458011	16523327	2458011	16523327	2458011	16523327		
Minorhd		0	0	13862169	85285590	13862169	85285590	13862169	85285590		
Minor Head Code	103	Handloom Industries									
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation									
Sub Sub Head Code	00	NULL									
Detail Head Code	009	Grants-in-aid									
VOTED		0	0	8596000	38937000	8596000	38937000	8596000	38937000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	103 Handloom Industries							
Sub Head Code	03 Nagaland Handloom and Handicraft Development Corporation							
Total Subhd	0	0	8596000	38937000	8596000	38937000		
Minorhd	0	0	8596000	38937000	8596000	38937000		
Minor Head Code	105 Khadi and Village Industries							
Sub Head Code	01 Nagaland Khadi and Village Industries Board							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	0	36907000	0	36907000		
Tot SubSubhd	0	0	0	36907000	0	36907000		
Total Subhd	0	0	0	36907000	0	36907000		
Minorhd	0	0	0	36907000	0	36907000		
Minor Head Code	200 Other Village Industries							
Sub Head Code	02 Economic Plant and Demonstration Farm							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1688780	5183037	1688780	5183037		
	002 Wages							
VOTED	0	0	211200	245940	211200	245940		
Tot SubSubhd	0	0	1899980	5428977	1899980	5428977		
Total Subhd	0	0	1899980	5428977	1899980	5428977		
Minorhd	0	0	1899980	5428977	1899980	5428977		
Minor Head Code	800 Other Expenditure							
Sub Head Code	02 District Industries Centre							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	23387235	150246898	23387235	150246898		
	002 Wages							
VOTED	0	0	21120	723253	21120	723253		
	003 Travel Expenses							
VOTED	0	0	109380	224380	109380	224380		
	006 Rent, Rates & Taxes							
VOTED	0	0	70000	175000	70000	175000		
Tot SubSubhd	0	0	23587735	151369531	23587735	151369531		
Total Subhd	0	0	23587735	151369531	23587735	151369531		
Sub Head Code	10 Nagaland Industrial Development Corporation							
Sub Sub Head Code	00 Null							
Detail Head Code	001							
VOTED	0	0	0	-2500	0	-2500		
Tot SubSubhd	0	0	0	-2500	0	-2500		
Total Subhd	0	0	0	-2500	0	-2500		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Grand Code	0053	INDUSTRIES									
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	800	Other Expenditure									
Sub Head Code	11	Nagaland Hotels Ltd									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grants-in-aid									
VOTED	0	0	0	3641000	19618000	3641000	19618000				
Tot SubSubhd	0	0	0	3641000	19618000	3641000	19618000				
Total Subhd	0	0	0	3641000	19618000	3641000	19618000				
Minorhd	0	0	0	27228735	170985031	27228735	170985031				
Minor Head Code	911										
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	0	0	-108000	0	-108000				
Tot SubSubhd	0	0	0	0	-108000	0	-108000				
Total Subhd	0	0	0	0	-108000	0	-108000				
Minorhd	0	0	0	0	-108000	0	-108000				
SubMajorhd	0	0	0	51586884	337435598	51586884	337435598				
Majorhd	0	0	0	51586884	337435598	51586884	337435598				
Grand	0	35330000	0	51586884	337435598	51586884	372765598				