

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES						
Major Head Code	2408 Food Storage and Warehousing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	103						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	026						
VOTED	10885000	10885000	0	0	10885000	10885000	
Tot SubSubhd	10885000	10885000	0	0	10885000	10885000	
Total Subhd	10885000	10885000	0	0	10885000	10885000	
Minorhd	10885000	10885000	0	0	10885000	10885000	
SubMajorhd	10885000	10885000	0	0	10885000	10885000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	103						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	026						
VOTED	62637000	62637000	0	0	62637000	62637000	
Tot SubSubhd	62637000	62637000	0	0	62637000	62637000	
Total Subhd	62637000	62637000	0	0	62637000	62637000	
Minorhd	62637000	62637000	0	0	62637000	62637000	
SubMajorhd	62637000	62637000	0	0	62637000	62637000	
Majorhd	73522000	73522000	0	0	73522000	73522000	
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	24717480	139977393	24717480	139977393	
	002 Wages						
VOTED	0	0	307920	2237520	307920	2237520	
	003 Travel Expenses						
VOTED	0	0	183920	1644970	183920	1644970	
	004 Office Expenses						
VOTED	0	0	2069993	2069993	2069993	2069993	
	006 Rent, Rates & Taxes						
VOTED	0	0	0	594998	0	594998	
	010 Scholarships and Stipends						
VOTED	0	0	1245000	1245000	1245000	1245000	
	016 Motor Vehicles						
VOTED	0	0	309540	2371900	309540	2371900	

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0053 INDUSTRIES						
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	101	Industrial Estates					
Sub Head Code	02	Training Outside the State and Study Tours					
Sub Sub Head Code	00	NULL					
Detail Head Code	010	Scholarships and Stipends					
VOTED	0	0	110000	110000	110000	110000	
Tot SubSubhd	0	0	110000	110000	110000	110000	
Total Subhd	0	0	110000	110000	110000	110000	
Minorhd	0	0	110000	110000	110000	110000	
Minor Head Code	103	Handloom Industries					
Sub Head Code	01	Training					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	0	3082928	0	3082928	
	002	Wages					
VOTED	0	0	0	29424	0	29424	
	003	Travel Expenses					
VOTED	0	0	0	16000	0	16000	
	010	Scholarships and Stipends					
VOTED	0	0	427000	427000	427000	427000	
	019	Materials & Supplies					
VOTED	0	0	80000	80000	80000	80000	
Tot SubSubhd	0	0	507000	3635352	507000	3635352	
Total Subhd	0	0	507000	3635352	507000	3635352	
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corportation					
Sub Sub Head Code	00	NULL					
Detail Head Code	009	Grants-in-aid					
VOTED	0	0	47730000	117937000	47730000	117937000	
Tot SubSubhd	0	0	47730000	117937000	47730000	117937000	
Total Subhd	0	0	47730000	117937000	47730000	117937000	
Minorhd	0	0	48237000	121572352	48237000	121572352	
Minor Head Code	104	Handicraft Industries					
Sub Head Code	01	Training Centre					
Sub Sub Head Code	00	NULL					
Detail Head Code	010	Scholarships and Stipends					
VOTED	0	0	60000	60000	60000	60000	
Tot SubSubhd	0	0	60000	60000	60000	60000	
Total Subhd	0	0	60000	60000	60000	60000	
Minorhd	0	0	60000	60000	60000	60000	
Minor Head Code	105	Khadi and Village Industries					
Sub Head Code	01	Nagaland Khadi and Village Industries Board					
Sub Sub Head Code	00	NULL					
Detail Head Code							

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	105 Khadi and Village Industries							
Sub Head Code	01 Nagaland Khadi and Village Industries Board							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	57424000	164563350	57424000	164563350		
Tot SubSubhd	0	0	57424000	164563350	57424000	164563350		
Total Subhd	0	0	57424000	164563350	57424000	164563350		
Minorhd	0	0	57424000	164563350	57424000	164563350		
Minor Head Code	107 Sericulture Industries							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	45650	0	45650	0		
Tot SubSubhd	0	0	45650	0	45650	0		
Total Subhd	0	0	45650	0	45650	0		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	1236385	0	1236385		
Tot SubSubhd	0	0	0	1236385	0	1236385		
Total Subhd	0	0	0	1236385	0	1236385		
Minorhd	0	0	45650	1236385	45650	1236385		
Minor Head Code	200 Other Village Industries							
Sub Head Code	02 Economic Plant and Demonstration Farm							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	890447	9763176	890447	9763176		
	002	Wages						
VOTED	0	0	11000	26000	11000	26000		
	003	Travel Expenses						
VOTED	0	0	15000	15000	15000	15000		
	004	Office Expenses						
VOTED	0	0	15000	15000	15000	15000		
	006	Rent, Rates & Taxes						
VOTED	0	0	0	15000	0	15000		
	015	Machinery & Equipment / Tools & Plants						
VOTED	0	0	80000	80000	80000	80000		
	017	Maintenance & Repairs						
VOTED	0	0	147840	443520	147840	443520		
	019	Materials & Supplies						
VOTED	0	0	90000	90000	90000	90000		
Tot SubSubhd	0	0	1249287	10447696	1249287	10447696		
Total Subhd	0	0	1249287	10447696	1249287	10447696		

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0053	INDUSTRIES			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	200	Other Village Industries			
Minorhd	0	0	1249287	10447696	1249287
Minor Head Code	800	Other Expenditure			
Sub Head Code	02	District Industries Centre			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	28491012	281576720	28491012
	002	Wages			
VOTED	0	0	745716	2329018	745716
	003	Travel Expenses			
VOTED	0	0	42100	686060	42100
	004	Office Expenses			
VOTED	0	0	660000	715000	660000
	006	Rent, Rates & Taxes			
VOTED	0	0	38000	427005	38000
	010	Scholarships and Stipends			
VOTED	0	0	420000	420000	420000
	015	Machinery & Equipment			
VOTED	0	0	400000	400000	400000
	016	Motor Vehicles			
VOTED	0	0	0	40000	0
	017	Maintenance			
VOTED	0	0	1199240	1199240	1199240
	019	Materials & Supplies			
VOTED	0	0	285000	285000	285000
Tot SubSubhd	0	0	32281068	288078043	32281068
Total Subhd	0	0	32281068	288078043	32281068
Sub Head Code	04	Nagaland Tool Room and Training Centre			
Sub Sub Head Code	00	NULL			
Detail Head Code	009	Grants-in-aid			
VOTED	0	0	3000000	3000000	3000000
Tot SubSubhd	0	0	3000000	3000000	3000000
Total Subhd	0	0	3000000	3000000	3000000
Sub Head Code	05	National Mechanised Bricks Company			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	0	1412693	0
	002	Wages			
VOTED	0	0	0	31680	0
	003	Travel Expenses			
VOTED	0	0	0	53020	0

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES						
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	800 Other Expenditure						
Sub Head Code	05 National Mechanised Bricks Company						
Detail Head Code	006 Rent, Rates & Taxes						
VOTED	0	0	0	50000	0	50000	
	009 Grants-in-aid						
VOTED	0	0	379000	379000	379000	379000	
Tot SubSubhd	0	0	379000	1926393	379000	1926393	
Total Subhd	0	0	379000	1926393	379000	1926393	
Sub Head Code	06 Nagaland Forest Product Ltd						
Sub Sub Head Code	00 NULL						
Detail Head Code	009 Grants-in-aid						
VOTED	0	0	0	1650000	0	1650000	
Tot SubSubhd	0	0	0	1650000	0	1650000	
Total Subhd	0	0	0	1650000	0	1650000	
Sub Head Code	07 Nagaland Industrial Raw Material and Supply Corporation						
Sub Sub Head Code	00 NULL						
Detail Head Code	009 Grants-in-aid						
VOTED	0	0	782000	16698000	782000	16698000	
Tot SubSubhd	0	0	782000	16698000	782000	16698000	
Total Subhd	0	0	782000	16698000	782000	16698000	
Sub Head Code	09 Nagaland Sugarmill Company Ltd						
Sub Sub Head Code	00 NULL						
Detail Head Code	009 Grants-in-aid						
VOTED	0	0	1804000	1804000	1804000	1804000	
Tot SubSubhd	0	0	1804000	1804000	1804000	1804000	
Total Subhd	0	0	1804000	1804000	1804000	1804000	
Sub Head Code	10 Nagaland Industrial Development Corporation						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grants-in-aid						
VOTED	0	0	0	8000000	0	8000000	
Tot SubSubhd	0	0	0	8000000	0	8000000	
Total Subhd	0	0	0	8000000	0	8000000	
Sub Head Code	11 Nagaland Hotels Ltd						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grants-in-aid						
VOTED	0	0	16618000	46418000	16618000	46418000	
Tot SubSubhd	0	0	16618000	46418000	16618000	46418000	
Total Subhd	0	0	16618000	46418000	16618000	46418000	
Minorhd	0	0	54864068	367574436	54864068	367574436	
Minor Head Code	911						
Sub Head Code	01						

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Financial Year :	2021-2022	Accounting Month :	MARCH(Pre)	Run Date :	11-MAY-22
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0053	INDUSTRIES			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	911				
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	0	-199103	0
Tot SubSubhd	0	0	0	-199103	0
Total Subhd	0	0	0	-199103	0
Sub Head Code	02				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	0	-570378	0
Tot SubSubhd	0	0	0	-570378	0
Total Subhd	0	0	0	-570378	0
Minorhd	0	0	0	-769481	0
SubMajorhd	0	0	217293265	889757834	217293265
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	026	Other Charges			
VOTED	10000000	10000000	0	0	10000000
Tot SubSubhd	10000000	10000000	0	0	10000000
Total Subhd	10000000	10000000	0	0	10000000
Minorhd	10000000	10000000	0	0	10000000
Minor Head Code	800	Other Expenditure			
Sub Head Code	02	District Industries Centre			
Sub Sub Head Code	00	NULL			
Detail Head Code	002	Wages			
VOTED	0	44280	0	0	0
Tot SubSubhd	0	44280	0	0	0
Total Subhd	0	44280	0	0	0
Minorhd	0	44280	0	0	0
SubMajorhd	10000000	10044280	0	0	10000000
Majorhd	10000000	10044280	217293265	889757834	227293265
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Regulation and Development of Mines			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			

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Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0053 INDUSTRIES						
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	02 Regulation and Development of Mines						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Detail Head Code	001 Salaries						
VOTED	0	0	119675	0	119675	0	
Tot SubSubhd	0	0	119675	0	119675	0	
Total Subhd	0	0	119675	0	119675	0	
Minorhd	0	0	119675	0	119675	0	
SubMajorhd	0	0	119675	0	119675	0	
Majorhd	0	0	119675	0	119675	0	
Major Head Code	4216 Capital Outlay on Housing						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	80 General						
Minor Head Code	800 Other expenditure(Minor works/Repairs)						
Sub Head Code	01 Works under Industries						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	0	-10000000	-10000000	-10000000	-10000000	
Tot SubSubhd	0	0	-10000000	-10000000	-10000000	-10000000	
Total Subhd	0	0	-10000000	-10000000	-10000000	-10000000	
Minorhd	0	0	-10000000	-10000000	-10000000	-10000000	
SubMajorhd	0	0	-10000000	-10000000	-10000000	-10000000	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	80 General						
Minor Head Code	800 Other expenditure(Minor works/Repairs)						
Sub Head Code	01 Works under Industries						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	22000000	22000000	0	0	22000000	22000000	
Tot SubSubhd	22000000	22000000	0	0	22000000	22000000	
Total Subhd	22000000	22000000	0	0	22000000	22000000	
Minorhd	22000000	22000000	0	0	22000000	22000000	
SubMajorhd	22000000	22000000	0	0	22000000	22000000	
Majorhd	22000000	22000000	-10000000	-10000000	12000000	12000000	
Grand	105522000	105566280	207412940	879757834	312934940	985324114	