

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :		2025-2026		Accounting Month :		Supplimentary	Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total		
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive	
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE								
Major Head Code	2406	Forestry and Wild Life								
Category Code	0001	NON-DEVELOPMENT								
Sub Major Head Code	01	Forestry								
Minor Head Code	001	Direction and Administration								
Sub Head Code	01	Direction								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0		6404000		135105825		6404000		135105825
	002	Wages								
VOTED	0	0		0		1748640		0		1748640
	003	Travel Expenses								
VOTED	0	0		0		3619762		0		3619762
	004	Office Expenses								
VOTED	0	0		0		3301000		0		3301000
	005	Payment for Professional and Special Services								
VOTED	0	0		0		190000		0		190000
	006	Rent, Rates and Taxes								
VOTED	0	0		1200000		2593000		1200000		2593000
	016	Motor Vehicles								
VOTED	0	0		0		8818000		0		8818000
	026	Other Charges								
VOTED	0	0		-2100000		7952000		-2100000		7952000
Tot SubSubhd	0	0		5504000		163328227		5504000		163328227
Total Subhd	0	0		5504000		163328227		5504000		163328227
Sub Head Code	02	Subordinate Establishment								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0		-12430038		707574503		-12430038		707574503
	002	Wages								
VOTED	0	0		0		15508040		0		15508040
	003	Travel Expenses								
VOTED	0	0		4760		1840000		4760		1840000
	004	Office Expenses								
VOTED	0	0		70000		1500000		70000		1500000
	006	Rent, Rates and Taxes								
VOTED	0	0		-1160000		0		-1160000		0
	016	Motor Vehicles								
VOTED	0	0		130000		2500000		130000		2500000
	019	Materials and Supplies								
VOTED	0	0		-2250000		0		-2250000		0
	027	Clothing and Tentage								
VOTED	0	0		0		2000000		0		2000000
	045	Training								
VOTED	0	0		-750000		4960000		-750000		4960000
Tot SubSubhd	0	0		-16385278		735882543		-16385278		735882543

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE				
Major Head Code	2406	Forestry and Wild Life				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Forestry				
Minor Head Code	001	Direction and Administration				
Sub Head Code	02	Subordinate Establishment				
Total Subhd	0	0	-16385278	735882543	-16385278	735882543
Minorhd	0	0	-10881278	899210770	-10881278	899210770
Minor Head Code	070	Communications and Buildings				
Sub Head Code	01	Buildings				
Sub Sub Head Code	00	Null				
Detail Head Code	015	Machinery and Equipment				
VOTED	0	0	0	3000000	0	3000000
	017	Maintenance				
VOTED	0	0	100000	10000000	100000	10000000
Tot SubSubhd	0	0	100000	13000000	100000	13000000
Total Subhd	0	0	100000	13000000	100000	13000000
Minorhd	0	0	100000	13000000	100000	13000000
SubMajorhd	0	0	-10781278	912210770	-10781278	912210770
Sub Major Head Code	02	Environmental Forestry and Wild Life				
Minor Head Code	111	Zoological Park				
Sub Head Code	01	Rangapahar Zoological Park				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	2250000	11500000	2250000	11500000
Tot SubSubhd	0	0	2250000	11500000	2250000	11500000
Total Subhd	0	0	2250000	11500000	2250000	11500000
Minorhd	0	0	2250000	11500000	2250000	11500000
Minor Head Code	798	International Co-operation				
Sub Head Code	01	Nagaland Forest Management Project (JICA)				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	14388778	48517828	14388778	48517828
Tot SubSubhd	0	0	14388778	48517828	14388778	48517828
Total Subhd	0	0	14388778	48517828	14388778	48517828
Minorhd	0	0	14388778	48517828	14388778	48517828
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	0	-81649	0	-81649
Tot SubSubhd	0	0	0	-81649	0	-81649
Total Subhd	0	0	0	-81649	0	-81649
Minorhd	0	0	0	-81649	0	-81649
SubMajorhd	0	0	16638778	59936179	16638778	59936179
Sub Major Head Code	04	Afforestation and Ecology Development				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE			
Major Head Code	2406	Forestry and Wild Life			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	04	Afforestation and Ecology Development			
Minor Head Code	101	National Afforestation and Ecology Development Programme			
Sub Head Code	03	State Bio-Diversity Board			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	3317000	0
Tot SubSubhd	0	0	0	3317000	0
Total Subhd	0	0	0	3317000	0
Minorhd	0	0	0	3317000	0
SubMajorhd	0	0	0	3317000	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Forestry			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	3000000	10000000	0	0	3000000
Tot SubSubhd	3000000	10000000	0	0	3000000
Total Subhd	3000000	10000000	0	0	3000000
Minorhd	3000000	10000000	0	0	3000000
Minor Head Code	102	Social and Farm Forestry			
Sub Head Code	01	Distribution of Seedlings			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	-600000	0	0	0	-600000
Tot SubSubhd	-600000	0	0	0	0
Total Subhd	-600000	0	0	0	0
Sub Head Code	02	Plantation of Wild Fruits			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	221000	526000	0	0	221000
Tot SubSubhd	221000	526000	0	0	221000
Total Subhd	221000	526000	0	0	221000
Minorhd	-379000	526000	0	0	526000
SubMajorhd	2621000	10526000	0	0	2621000
Sub Major Head Code	02	Environmental Forestry and Wild Life			
Minor Head Code	110	Wild Life Preservation			
Sub Head Code	01	Integrated Development of Wild Life Habitat			
Sub Sub Head Code	01	Wild Life Habitats - General			
Detail Head Code	026	Other Charges			
VOTED	-2426600	11098944.4	0	0	-2426600
Tot SubSubhd	-2426600	11098944.4	0	0	11098944.4

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE			
Major Head Code	2406	Forestry and Wild Life			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Environmental Forestry and Wild Life			
Minor Head Code	110	Wild Life Preservation			
Sub Head Code	01	Integrated Development of Wild Life Habitat			
Total Subhd	-2426600	11098944.4	0	0	-2426600
Sub Head Code	02	Project Elephant			
Sub Sub Head Code	01	Project Elephant - General			
Sub Sub Head Code	02	Project Elephant - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	2368000	0	0	2368000
	026	Other Charges			
VOTED	30000	1181600	0	0	1181600
Tot SubSubhd	0	2368000	0	0	2368000
Tot SubSubhd	30000	1181600	0	0	1181600
Total Subhd	30000	3549600	0	0	3549600
Minorhd	-2396600	14648544.4	0	0	-2396600
SubMajorhd	-2396600	14648544.4	0	0	-2396600
Sub Major Head Code	04	Afforestation and Ecology Development			
Minor Head Code	101	National Afforestation and Ecology Development Programme			
Sub Head Code	01	National Afforestation Programme			
Sub Sub Head Code	02	National Afforestation Programme - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Sub Head Code	02	National Mission for a Green India-Forest Fire Prevention			
Sub Sub Head Code	01	Forest Fire Prevention - General			
Detail Head Code	026	Other Charges			
VOTED	0	777778	0	0	777778
Tot SubSubhd	0	777778	0	0	777778
Total Subhd	0	777778	0	0	777778
Minorhd	0	777778	0	0	777778
SubMajorhd	0	777778	0	0	777778
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Environmental Forestry and Wild Life			
Minor Head Code	110	Wild Life Preservation			
Sub Head Code	01	Integrated Development of Wild Life Habitat			
Sub Sub Head Code	01	Wild Life Habitats - General			
Detail Head Code	026	Other Charges			
VOTED	586600	99890499.6	0	0	99890499.6
Tot SubSubhd	586600	99890499.6	0	0	99890499.6
Total Subhd	586600	99890499.6	0	0	99890499.6
Sub Head Code	02	Project Elephant			
Sub Sub Head Code	01	Project Elephant - General			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

5

Financial Year :	2025-2026		Accounting Month :	Supplimentary	Run Date :	29-SEP-26	
	Development - State	Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE						
Major Head Code	2406 Forestry and Wild Life						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02 Environmental Forestry and Wild Life						
Minor Head Code	110 Wild Life Preservation						
Sub Head Code	02 Project Elephant						
Sub Sub Head Code	02 Project Elephant - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	-300000	21312000	0	0	-300000	21312000	
	026 Other Charges						
VOTED	-30000	10634400	0	0	-30000	10634400	
Tot SubSubhd	-300000	21312000	0	0	-300000	21312000	
Tot SubSubhd	-30000	10634400	0	0	-30000	10634400	
Total Subhd	-330000	31946400	0	0	-330000	31946400	
Minorhd	256600	131836899.6	0	0	256600	131836899.6	
SubMajorhd	256600	131836899.6	0	0	256600	131836899.6	
Sub Major Head Code	04 Afforestation and Ecology Development						
Minor Head Code	101 National Afforestation and Ecology Development Programme						
Sub Head Code	01 National Afforestation Programme						
Sub Sub Head Code	01 National Afforestation Programme - General						
Detail Head Code	026 Other Charges						
VOTED	-500000	0	0	0	-500000	0	
Tot SubSubhd	-500000	0	0	0	-500000	0	
Total Subhd	-500000	0	0	0	-500000	0	
Sub Head Code	02 National Mission for a Green India-Forest Fire Prevention						
Sub Sub Head Code	01 Forest Fire Prevention - General						
Detail Head Code	026 Other Charges						
VOTED	0	7000000	0	0	0	7000000	
Tot SubSubhd	0	7000000	0	0	0	7000000	
Total Subhd	0	7000000	0	0	0	7000000	
Minorhd	-500000	7000000	0	0	-500000	7000000	
SubMajorhd	-500000	7000000	0	0	-500000	7000000	
Majorhd	-19000	164789222	5857500	975463949	5838500	1140253171	
Major Head Code	2415 Agricultural Research and Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	06 Forestry						
Minor Head Code	277 Education						
Sub Head Code	01 State Environment and Forestry Training Institute						
Sub Sub Head Code	00 Null						
Detail Head Code	045 Training						
VOTED	0	0	750000	750000	750000	750000	
Tot SubSubhd	0	0	750000	750000	750000	750000	
Total Subhd	0	0	750000	750000	750000	750000	
Minorhd	0	0	750000	750000	750000	750000	
SubMajorhd	0	0	750000	750000	750000	750000	

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

6

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE				
Major Head Code	2415 Agricultural Research and Education				
Majorrhd	0	0	750000	750000	750000
Major Head Code	3435 Ecology and Environment				
Category Code	0001 NON-DEVELOPMENT				
Sub Major Head Code	03 Environmental Research and Ecological Regeneration				
Minor Head Code	103 Research and Ecological Regeneration				
Sub Head Code	01 Ring Fenced Account pertaining to National Green Tribunals (NGT)				
Sub Sub Head Code	00 Null				
Detail Head Code	026 Other Charges				
VOTED	0	0	10000000	10000000	10000000
Tot SubSubhd	0	0	10000000	10000000	10000000
Total Subhd	0	0	10000000	10000000	10000000
Minorhd	0	0	10000000	10000000	10000000
SubMajorhd	0	0	10000000	10000000	10000000
Sub Major Head Code	04 Prevention and Control of Pollution				
Minor Head Code	103 Prevention of air and water pollution				
Sub Head Code	01 State Pollution Control Board				
Sub Sub Head Code	00 Null				
Detail Head Code	009 Grant-in-Aid				
VOTED	0	0	-10000000	15000000	-10000000
Tot SubSubhd	0	0	-10000000	15000000	-10000000
Total Subhd	0	0	-10000000	15000000	-10000000
Minorhd	0	0	-10000000	15000000	-10000000
Minor Head Code	104 Impact Assessment				
Sub Head Code	01 State Environment Impact Assessment				
Sub Sub Head Code	00 Null				
Detail Head Code	009 Grant-in-Aid				
VOTED	0	0	0	225000	0
Tot SubSubhd	0	0	0	225000	0
Total Subhd	0	0	0	225000	0
Sub Head Code	02 State Expert Appraisal Committee				
Sub Sub Head Code	00 Null				
Detail Head Code	009 Grant-in-Aid				
VOTED	0	0	0	320000	0
Tot SubSubhd	0	0	0	320000	0
Total Subhd	0	0	0	320000	0
Minorhd	0	0	0	545000	0
SubMajorhd	0	0	-10000000	15545000	-10000000
Majorrhd	0	0	0	25545000	0
Major Head Code	4406 Capital Outlay on Forestry and Wild Life				
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01 Forestry				
Minor Head Code	070 Communication and Buildings				
Sub Head Code	01 Buildings				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

7

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE			
Major Head Code	4406	Capital Outlay on Forestry and Wild Life			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Forestry			
Minor Head Code	070	Communication and Buildings			
Sub Head Code	01	Buildings			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	127925000	0	0	0
Tot SubSubhd	0	127925000	0	0	127925000
Total Subhd	0	127925000	0	0	127925000
Minorhd	0	127925000	0	0	127925000
Minor Head Code	101	Forest Conservation, Development and Regeneration			
Sub Head Code	02	Forest and Bio-Diversity Management in the Himalaya (Kfvv)			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	5000000	0	0	0
Tot SubSubhd	0	5000000	0	0	5000000
Total Subhd	0	5000000	0	0	5000000
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention			
Sub Sub Head Code	01	Forest Fire Prevention - General			
Sub Sub Head Code	02	Forest Fire Prevention - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	69111.1	0	0	0
	026	Other Charges			
VOTED	0	275000	0	0	0
Tot SubSubhd	0	69111.1	0	0	69111.1
Tot SubSubhd	0	275000	0	0	275000
Total Subhd	0	344111.1	0	0	344111.1
Sub Head Code	04	National Plan Conservation of Aquatic Eco-System			
Sub Sub Head Code	01	Conservation and Management of Doyang Wetland - General			
Detail Head Code	026	Other Charges			
VOTED	1284800	3354000	0	0	1284800
Tot SubSubhd	1284800	3354000	0	0	1284800
Total Subhd	1284800	3354000	0	0	1284800
Minorhd	1284800	8698111.1	0	0	1284800
SubMajorhd	1284800	136623111.1	0	0	1284800
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	Forestry			
Minor Head Code	101	Forest Conservation, Development and Regeneration			
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention			
Sub Sub Head Code	01	Forest Fire Prevention - General			
Sub Sub Head Code	02	Forest Fire Prevention - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	621999.9	0	0	0

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

8

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE			
Major Head Code	4406	Capital Outlay on Forestry and Wild Life			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	Forestry			
Minor Head Code	101	Forest Conservation, Development and Regeneration			
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention			
Detail Head Code	026	Other Charges			
VOTED	0	2475000	0	0	2475000
Tot SubSubhd	0	621999.9	0	0	621999.9
Tot SubSubhd	0	2475000	0	0	2475000
Total Subhd	0	3096999.9	0	0	3096999.9
Sub Head Code	04	National Plan Conservation of Aquatic Eco-System			
Sub Sub Head Code	01	Conservation and Management of Doyang Wetland - General			
Sub Sub Head Code	02	Conservation and Management of Doyang Wetland - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	7513020	30186020	0	0	7513020
	026	Other Charges			
VOTED	-1828200	0	0	0	-1828200
Tot SubSubhd	7513020	30186020	0	0	7513020
Tot SubSubhd	-1828200	0	0	0	-1828200
Total Subhd	5684820	30186020	0	0	5684820
Minorhd	5684820	33283019.9	0	0	5684820
SubMajorhd	5684820	33283019.9	0	0	5684820
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)			
Sub Major Head Code	01	Forestry			
Minor Head Code	101	Forest Conservation, Development and Regeneration			
Sub Head Code	01	Nagaland Forest Management Project (JICA)			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	400000000	0	0	400000000
Tot SubSubhd	0	400000000	0	0	400000000
Total Subhd	0	400000000	0	0	400000000
Sub Head Code	02	Forest and Bio-Diversity Management in the Himalaya (Kfvy)			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	80000000	0	0	80000000
Tot SubSubhd	0	80000000	0	0	80000000
Total Subhd	0	80000000	0	0	80000000
Minorhd	0	480000000	0	0	480000000
SubMajorhd	0	480000000	0	0	480000000
Majorhd	6969620	649906131	0	0	6969620
Grand	6950620	814695353	6607500	1001758949	13558120
					1816454302