

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	14184927	128701825	14184927	128701825					
	002	Wages									
VOTED	0	0	146160	1748640	146160	1748640					
	003	Travel Expenses									
VOTED	0	0	2056193	3619762	2056193	3619762					
	004	Office Expenses									
VOTED	0	0	1801000	3301000	1801000	3301000					
	005	Payment for Professional and Special Services									
VOTED	0	0	0	190000	0	190000					
	006	Rent, Rates and Taxes									
VOTED	0	0	593000	1393000	593000	1393000					
	016	Motor Vehicles									
VOTED	0	0	8818000	8818000	8818000	8818000					
	026	Other Charges									
VOTED	0	0	7952000	10052000	7952000	10052000					
Tot SubSubhd	0	0	35551280	157824227	35551280	157824227					
Total Subhd	0	0	35551280	157824227	35551280	157824227					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	58988022	720004541	58988022	720004541					
	002	Wages									
VOTED	0	0	1342490	15508040	1342490	15508040					
	003	Travel Expenses									
VOTED	0	0	1338300	1835240	1338300	1835240					
	004	Office Expenses									
VOTED	0	0	40000	1430000	40000	1430000					
	006	Rent, Rates and Taxes									
VOTED	0	0	570000	1160000	570000	1160000					
	016	Motor Vehicles									
VOTED	0	0	2320000	2370000	2320000	2370000					
	019	Materials and Supplies									
VOTED	0	0	2250000	2250000	2250000	2250000					
	027	Clothing and Tentage									
VOTED	0	0	0	2000000	0	2000000					
	045	Training									
VOTED	0	0	750000	5710000	750000	5710000					
Tot SubSubhd	0	0	67598812	752267821	67598812	752267821					

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Nagaland :: Kohima
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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Total Subhd		0	0	67598812	752267821	67598812	752267821	67598812	752267821	67598812	752267821
Minorhd		0	0	103150092	910092048	103150092	910092048	103150092	910092048	103150092	910092048
Minor Head Code	070	Communications and Buildings									
Sub Head Code	01	Buildings									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED	0	0	0	0	3000000	0	3000000	0	3000000	0	3000000
	017	Maintenance									
VOTED	0	0	0	200000	9900000	200000	9900000	200000	9900000	200000	9900000
Tot SubSubhd		0	0	200000	12900000	200000	12900000	200000	12900000	200000	12900000
Total Subhd		0	0	200000	12900000	200000	12900000	200000	12900000	200000	12900000
Minorhd		0	0	200000	12900000	200000	12900000	200000	12900000	200000	12900000
SubMajorhd		0	0	103350092	922992048	103350092	922992048	103350092	922992048	103350092	922992048
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	111	Zoological Park									
Sub Head Code	01	Rangapahar Zoological Park									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED	0	0	0	2150000	9250000	2150000	9250000	2150000	9250000	2150000	9250000
Tot SubSubhd		0	0	2150000	9250000	2150000	9250000	2150000	9250000	2150000	9250000
Total Subhd		0	0	2150000	9250000	2150000	9250000	2150000	9250000	2150000	9250000
Minorhd		0	0	2150000	9250000	2150000	9250000	2150000	9250000	2150000	9250000
Minor Head Code	798	International Co-operation									
Sub Head Code	01	Nagaland Forest Management Project (JICA)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	3053190	34129050	3053190	34129050	3053190	34129050	3053190	34129050
Tot SubSubhd		0	0	3053190	34129050	3053190	34129050	3053190	34129050	3053190	34129050
Total Subhd		0	0	3053190	34129050	3053190	34129050	3053190	34129050	3053190	34129050
Minorhd		0	0	3053190	34129050	3053190	34129050	3053190	34129050	3053190	34129050
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	0	-81649	0	-81649	0	-81649	0	-81649
Tot SubSubhd		0	0	0	-81649	0	-81649	0	-81649	0	-81649
Total Subhd		0	0	0	-81649	0	-81649	0	-81649	0	-81649
Minorhd		0	0	0	-81649	0	-81649	0	-81649	0	-81649
SubMajorhd		0	0	5203190	43297401	5203190	43297401	5203190	43297401	5203190	43297401
Sub Major Head Code	04	Afforestation and Ecology Development									

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Nagaland :: Kohima
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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	04	Afforestation and Ecology Development									
Minor Head Code	101	National Afforestation and Ecology Development Programme									
Sub Head Code	03	State Bio-Diversity Board									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	3317000	0	3317000	0	3317000	0	3317000
Tot SubSubhd		0	0	0	3317000	0	3317000	0	3317000	0	3317000
Total Subhd		0	0	0	3317000	0	3317000	0	3317000	0	3317000
Minorhd		0	0	0	3317000	0	3317000	0	3317000	0	3317000
SubMajorhd		0	0	0	3317000	0	3317000	0	3317000	0	3317000
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	7000000	0	0	0	7000000	0	7000000	0	7000000
Tot SubSubhd		0	7000000	0	0	0	7000000	0	7000000	0	7000000
Total Subhd		0	7000000	0	0	0	7000000	0	7000000	0	7000000
Minorhd		0	7000000	0	0	0	7000000	0	7000000	0	7000000
Minor Head Code	102	Social and Farm Forestry									
Sub Head Code	01	Distribution of Seedlings									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	600000	0	0	0	600000	0	600000	0	600000
Tot SubSubhd		0	600000	0	0	0	600000	0	600000	0	600000
Total Subhd		0	600000	0	0	0	600000	0	600000	0	600000
Minorhd		0	600000	0	0	0	600000	0	600000	0	600000
Sub Head Code	02	Plantation of Wild Fruits									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	305000	0	0	0	305000	0	305000	0	305000
Tot SubSubhd		0	305000	0	0	0	305000	0	305000	0	305000
Total Subhd		0	305000	0	0	0	305000	0	305000	0	305000
Minorhd		0	905000	0	0	0	905000	0	905000	0	905000
SubMajorhd		0	7905000	0	0	0	7905000	0	7905000	0	7905000
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Development of Wild Life Habitat									
Sub Sub Head Code	01	Wild Life Habitats - General									
Detail Head Code	026	Other Charges									
VOTED		0	13525544.4	0	0	0	13525544.4	0	13525544.4	0	13525544.4
Tot SubSubhd		0	13525544.4	0	0	0	13525544.4	0	13525544.4	0	13525544.4

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	110 Wild Life Preservation							
Sub Head Code	01 Integrated Development of Wild Life Habitat							
Total Subhd	0	13525544.4	0	0	0	13525544.4		
Sub Head Code	02 Project Elephant							
Sub Sub Head Code	01 Project Elephant - General							
Sub Sub Head Code	02 Project Elephant - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	16000	2368000	0	0	16000	2368000		
	026 Other Charges							
VOTED	0	1151600	0	0	0	1151600		
Tot SubSubhd	16000	2368000	0	0	16000	2368000		
Tot SubSubhd	0	1151600	0	0	0	1151600		
Total Subhd	16000	3519600	0	0	16000	3519600		
Minorhd	16000	17045144.4	0	0	16000	17045144.4		
SubMajorhd	16000	17045144.4	0	0	16000	17045144.4		
Sub Major Head Code	04 Afforestation and Ecology Development							
Minor Head Code	101 National Afforestation and Ecology Development Programme							
Sub Head Code	02 National Mission for a Green India-Forest Fire Prevention							
Sub Sub Head Code	01 Forest Fire Prevention - General							
Detail Head Code	026 Other Charges							
VOTED	0	777778	0	0	0	777778		
Tot SubSubhd	0	777778	0	0	0	777778		
Total Subhd	0	777778	0	0	0	777778		
Minorhd	0	777778	0	0	0	777778		
SubMajorhd	0	777778	0	0	0	777778		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	110 Wild Life Preservation							
Sub Head Code	01 Integrated Development of Wild Life Habitat							
Sub Sub Head Code	01 Wild Life Habitats - General							
Detail Head Code	026 Other Charges							
VOTED	0	99303899.6	0	0	0	99303899.6		
Tot SubSubhd	0	99303899.6	0	0	0	99303899.6		
Total Subhd	0	99303899.6	0	0	0	99303899.6		
Sub Head Code	02 Project Elephant							
Sub Sub Head Code	01 Project Elephant - General							
Sub Sub Head Code	02 Project Elephant - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	144000	21612000	0	0	144000	21612000		
	026 Other Charges							
VOTED	0	10664400	0	0	0	10664400		
Tot SubSubhd	144000	21612000	0	0	144000	21612000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	02	Project Elephant									
Total Subhd		0	10664400	0	0	0	0	0	10664400		
Total Subhd		144000	32276400	0	0	144000	32276400				
Minorhd		144000	131580299.6	0	0	144000	131580299.6				
SubMajorhd		144000	131580299.6	0	0	144000	131580299.6				
Sub Major Head Code	04	Afforestation and Ecology Development									
Minor Head Code	101	National Afforestation and Ecology Development Programme									
Sub Head Code	01	National Afforestation Programme									
Sub Sub Head Code	01	National Afforestation Programme - General									
Detail Head Code	026	Other Charges									
VOTED		0	500000	0	0	0	500000				
Tot SubSubhd		0	500000	0	0	0	500000				
Total Subhd		0	500000	0	0	0	500000				
Sub Head Code	02	National Mission for a Green India-Forest Fire Prevention									
Sub Sub Head Code	01	Forest Fire Prevention - General									
Detail Head Code	026	Other Charges									
VOTED		0	7000000	0	0	0	7000000				
Tot SubSubhd		0	7000000	0	0	0	7000000				
Total Subhd		0	7000000	0	0	0	7000000				
Minorhd		0	7500000	0	0	0	7500000				
SubMajorhd		0	7500000	0	0	0	7500000				
Majorhd		160000	164808222	108553282	969606449	108713282	1134414671				
Major Head Code	3435	Ecology and Environment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	04	Prevention and Control of Pollution									
Minor Head Code	103	Prevention of air and water pollution									
Sub Head Code	01	State Pollution Control Board									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	10000000	25000000	10000000	25000000				
Tot SubSubhd		0	0	10000000	25000000	10000000	25000000				
Total Subhd		0	0	10000000	25000000	10000000	25000000				
Minorhd		0	0	10000000	25000000	10000000	25000000				
Minor Head Code	104	Impact Assessment									
Sub Head Code	01	State Environment Impact Assessment									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	225000	0	225000				
Tot SubSubhd		0	0	0	225000	0	225000				
Total Subhd		0	0	0	225000	0	225000				

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	3435	Ecology and Environment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	04	Prevention and Control of Pollution									
Minor Head Code	104	Impact Assessment									
Sub Head Code	02	State Expert Appraisal Committee									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	320000	0	320000	0	320000	0	320000
Tot SubSubhd		0	0	0	320000	0	320000	0	320000	0	320000
Total Subhd		0	0	0	320000	0	320000	0	320000	0	320000
Minorhd		0	0	0	545000	0	545000	0	545000	0	545000
SubMajorhd		0	0	1000000	25545000	10000000	25545000	10000000	25545000	10000000	25545000
Majorhd		0	0	1000000	25545000	10000000	25545000	10000000	25545000	10000000	25545000
Major Head Code	4406	Capital Outlay on Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	070	Communication and Buildings									
Sub Head Code	01	Buildings									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		127925000	127925000	0	0	127925000	127925000	127925000	127925000	127925000	127925000
Tot SubSubhd		127925000	127925000	0	0	127925000	127925000	127925000	127925000	127925000	127925000
Total Subhd		127925000	127925000	0	0	127925000	127925000	127925000	127925000	127925000	127925000
Minorhd		127925000	127925000	0	0	127925000	127925000	127925000	127925000	127925000	127925000
Minor Head Code	101	Forest Conservation, Development and Regeneration									
Sub Head Code	02	Forest and Bio-Diversity Management in the Himalaya (Kfvv)									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		5000000	5000000	0	0	5000000	5000000	5000000	5000000	5000000	5000000
Tot SubSubhd		5000000	5000000	0	0	5000000	5000000	5000000	5000000	5000000	5000000
Total Subhd		5000000	5000000	0	0	5000000	5000000	5000000	5000000	5000000	5000000
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention									
Sub Sub Head Code	01	Forest Fire Prevention - General									
Sub Sub Head Code	02	Forest Fire Prevention - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	69111.1	0	0	0	69111.1	0	69111.1	0	69111.1
VOTED		0	275000	0	0	0	275000	0	275000	0	275000
Tot SubSubhd		0	69111.1	0	0	0	69111.1	0	69111.1	0	69111.1
Tot SubSubhd		0	275000	0	0	0	275000	0	275000	0	275000
Total Subhd		0	344111.1	0	0	0	344111.1	0	344111.1	0	344111.1
Sub Head Code	04	National Plan Conservation of Aquatic Eco-System									
Sub Sub Head Code	01	Conservation and Management of Doyang Wetland - General									
Detail Head Code											

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Nagaland :: Kohima
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Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	4406	Capital Outlay on Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	101	Forest Conservation, Development and Regeneration									
Sub Head Code	04	National Plan Conservation of Aquatic Eco-System									
Detail Head Code	026	Other Charges									
VOTED		0	2069200	0	0	0	0	0	2069200		
Tot SubSubhd		0	2069200	0	0	0	0	0	2069200		
Total Subhd		0	2069200	0	0	0	0	0	2069200		
Minorhd		5000000	7413311.1	0	0	5000000	7413311.1				
SubMajorhd		132925000	135338311.1	0	0	132925000	135338311.1				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	Forestry									
Minor Head Code	101	Forest Conservation, Development and Regeneration									
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention									
Sub Sub Head Code	01	Forest Fire Prevention - General									
Sub Sub Head Code	02	Forest Fire Prevention - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	621999.9	0	0	0	0	0	621999.9		
	026	Other Charges									
VOTED		0	2475000	0	0	0	0	0	2475000		
Tot SubSubhd		0	621999.9	0	0	0	0	0	621999.9		
Tot SubSubhd		0	2475000	0	0	0	0	0	2475000		
Total Subhd		0	3096999.9	0	0	0	0	0	3096999.9		
Sub Head Code	04	National Plan Conservation of Aquatic Eco-System									
Sub Sub Head Code	01	Conservation and Management of Doyang Wetland - General									
Sub Sub Head Code	02	Conservation and Management of Doyang Wetland - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	22673000	0	0	0	0	0	22673000		
	026	Other Charges									
VOTED		0	1828200	0	0	0	0	0	1828200		
Tot SubSubhd		0	22673000	0	0	0	0	0	22673000		
Tot SubSubhd		0	1828200	0	0	0	0	0	1828200		
Total Subhd		0	24501200	0	0	0	0	0	24501200		
Minorhd		0	27598199.9	0	0	0	0	0	27598199.9		
SubMajorhd		0	27598199.9	0	0	0	0	0	27598199.9		
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)									
Sub Major Head Code	01	Forestry									
Minor Head Code	101	Forest Conservation, Development and Regeneration									
Sub Head Code	01	Nagaland Forest Management Project (JICA)									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	400000000	0	0	0	0	0	400000000		
Tot SubSubhd		0	400000000	0	0	0	0	0	400000000		
Total Subhd		0	400000000	0	0	0	0	0	400000000		

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Nagaland :: Kohima
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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	4406	Capital Outlay on Forestry and Wild Life									
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)									
Sub Major Head Code	01	Forestry									
Minor Head Code	101	Forest Conservation, Development and Regeneration									
Sub Head Code	02	Forest and Bio-Diversity Management in the Himalaya (Kfvv)									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		40000000	80000000	0	0	40000000	80000000				
Tot SubSubhd		40000000	80000000	0	0	40000000	80000000				
Total Subhd		40000000	80000000	0	0	40000000	80000000				
Minorhd		40000000	480000000	0	0	40000000	480000000				
SubMajorhd		40000000	480000000	0	0	40000000	480000000				
Majorhd		172925000	642936511	0	0	172925000	642936511				
Grand		173085000	807744733	118553282	995151449	291638282	1802896182				