

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE			
Major Head Code	2406	Forestry and Wild Life			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Forestry			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	20123915	152180768	20123915
	002	Wages			
VOTED	0	0	146160	1607760	146160
	003	Travel Expenses			
VOTED	0	0	2980471	3419789	2980471
	004	Office Expenses			
VOTED	0	0	0	2000000	0
	005	Payment for Professional and Special Services			
VOTED	0	0	0	170000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	299000	750000	299000
	016	Motor Vehicles			
VOTED	0	0	6821000	9895740	6821000
	026	Other Charges			
VOTED	0	0	4000000	8790000	4000000
Tot SubSubhd	0	0	34370546	178814057	34370546
Total Subhd	0	0	34370546	178814057	34370546
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	64541225	730691618	64541225
	002	Wages			
VOTED	0	0	1186800	15034500	1186800
	003	Travel Expenses			
VOTED	0	0	659300	1375200	659300
	004	Office Expenses			
VOTED	0	0	0	920000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	730000	730000	730000
	016	Motor Vehicles			
VOTED	0	0	0	2635260	0
	019	Materials and Supplies			
VOTED	0	0	1960000	6530000	1960000
	027	Clothing and Tentage			
VOTED	0	0	0	2000000	0
	045	Training			
VOTED	0	0	2693000	7801500	2693000
Tot SubSubhd	0	0	71770325	767718078	71770325
					767718078

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	Development - State	Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE					
Major Head Code	2406 Forestry and Wild Life					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	01 Forestry					
Minor Head Code	001 Direction and Administration					
Sub Head Code	02 Subordinate Establishment					
Total Subhd	0	0	71770325	767718078	71770325	767718078
Minorhd	0	0	106140871	946532135	106140871	946532135
Minor Head Code	005 Survey and Utilisation of Forest Resources					
Sub Head Code	01 Forest Resources					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	190237	0	190237	0
	026 Other Charges					
VOTED	0	0	4000000	4000000	4000000	4000000
Tot SubSubhd	0	0	4190237	4000000	4190237	4000000
Total Subhd	0	0	4190237	4000000	4190237	4000000
Minorhd	0	0	4190237	4000000	4190237	4000000
Minor Head Code	070 Communications and Buildings					
Sub Head Code	01 Buildings					
Sub Sub Head Code	00 Null					
Detail Head Code	015 Machinery and Equipment					
VOTED	0	0	3000000	3200000	3000000	3200000
	017 Maintenance					
VOTED	0	0	400000	14600000	400000	14600000
Tot SubSubhd	0	0	3400000	17800000	3400000	17800000
Total Subhd	0	0	3400000	17800000	3400000	17800000
Minorhd	0	0	3400000	17800000	3400000	17800000
Minor Head Code	800 Other Expenditure					
Sub Head Code	01 Intensification of Forest Management					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	45000	0	45000	0
Tot SubSubhd	0	0	45000	0	45000	0
Total Subhd	0	0	45000	0	45000	0
Minorhd	0	0	45000	0	45000	0
SubMajorhd	0	0	113776108	968332135	113776108	968332135
Sub Major Head Code	02 Environmental Forestry and Wild Life					
Minor Head Code	111 Zoological Park					
Sub Head Code	01 Rangapahar Zoological Park					
Sub Sub Head Code	00 Null					
Detail Head Code	019 Materials and Supplies					
VOTED	0	0	0	4970000	0	4970000
Tot SubSubhd	0	0	0	4970000	0	4970000
Total Subhd	0	0	0	4970000	0	4970000
Minorhd	0	0	0	4970000	0	4970000

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE						
Major Head Code	2406 Forestry and Wild Life						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	02 Environmental Forestry and Wild Life						
Minor Head Code	798 International Co-operation						
Sub Head Code	01 Nagaland Forest Management Project (JICA)						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	2445415	5490609	2445415	5490609	
Tot SubSubhd	0	0	2445415	5490609	2445415	5490609	
Total Subhd	0	0	2445415	5490609	2445415	5490609	
Minorhd	0	0	2445415	5490609	2445415	5490609	
SubMajorhd	0	0	2445415	10460609	2445415	10460609	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Forestry						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	1500000	4280000	0	0	1500000	4280000	
Tot SubSubhd	1500000	4280000	0	0	1500000	4280000	
Total Subhd	1500000	4280000	0	0	1500000	4280000	
Minorhd	1500000	4280000	0	0	1500000	4280000	
Minor Head Code	101 Forest Conservation, Development and Regeneration						
Sub Head Code	01 Intensification of Forest Management						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	250000	0	0	0	250000	
Tot SubSubhd	0	250000	0	0	0	250000	
Total Subhd	0	250000	0	0	0	250000	
Minorhd	0	250000	0	0	0	250000	
Minor Head Code	102 Social and Farm Forestry						
Sub Head Code	01 Distribution of Seedlings						
Sub Sub Head Code	00 Null						
Detail Head Code	019 Materials and Supplies						
VOTED	0	2750000	0	0	0	2750000	
Tot SubSubhd	0	2750000	0	0	0	2750000	
Total Subhd	0	2750000	0	0	0	2750000	
Sub Head Code	02 Plantation of Wild Fruits						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	9997000	12217000	0	0	9997000	12217000	
Tot SubSubhd	9997000	12217000	0	0	9997000	12217000	
Total Subhd	9997000	12217000	0	0	9997000	12217000	
Minorhd	9997000	14967000	0	0	9997000	14967000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE			
Major Head Code	2406	Forestry and Wild Life			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Forestry			
SubMajorhd	11497000	19497000	0	0	11497000
Sub Major Head Code	02	Environmental Forestry and Wild Life			
Minor Head Code	110	Wild Life Preservation			
Sub Head Code	01	Integrated Development of Wild Life Habitat			
Sub Sub Head Code	01	Wild Life Habitats - General			
Detail Head Code	026	Other Charges			
VOTED	0	45268750	0	0	45268750
Tot SubSubhd	0	45268750	0	0	45268750
Total Subhd	0	45268750	0	0	45268750
Sub Head Code	02	Project Elephant			
Sub Sub Head Code	01	Project Elephant - General			
Detail Head Code	026	Other Charges			
VOTED	0	11024950	0	0	11024950
Tot SubSubhd	0	11024950	0	0	11024950
Total Subhd	0	11024950	0	0	11024950
Minorhd	0	56293700	0	0	56293700
SubMajorhd	0	56293700	0	0	56293700
Sub Major Head Code	04	Afforestation and Ecology Development			
Minor Head Code	101	National Afforestation and Ecology Development Programme			
Sub Head Code	01	National Afforestation Programme			
Sub Sub Head Code	02	National Afforestation Programme - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	1858000	0	0	1858000
Tot SubSubhd	0	1858000	0	0	1858000
Total Subhd	0	1858000	0	0	1858000
Sub Head Code	02	National Mission for a Green India-Forest Fire Prevention			
Sub Sub Head Code	01	Forest Fire Prevention - General			
Sub Sub Head Code	02	Forest Fire Prevention - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	179500	179500	0	0	179500
	026	Other Charges			
VOTED	335400	1085289	0	0	335400
Tot SubSubhd	179500	179500	0	0	179500
Tot SubSubhd	335400	1085289	0	0	335400
Total Subhd	514900	1264789	0	0	514900
Minorhd	514900	3122789	0	0	3122789
SubMajorhd	514900	3122789	0	0	3122789
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	Forestry			
Minor Head Code	101	Forest Conservation, Development and Regeneration			
Sub Head Code	01	Intensification of Forest Management			
Sub Sub Head Code	00	Null			

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE						
Major Head Code	2406 Forestry and Wild Life						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	01 Forestry						
Minor Head Code	101 Forest Conservation, Development and Regeneration						
Sub Head Code	01 Intensification of Forest Management						
Detail Head Code	026 Other Charges						
VOTED	0	200000	0	0	0	200000	
Tot SubSubhd	0	200000	0	0	0	200000	
Total Subhd	0	200000	0	0	0	200000	
Minorhd	0	200000	0	0	0	200000	
SubMajorhd	0	200000	0	0	0	200000	
Sub Major Head Code	02 Environmental Forestry and Wild Life						
Minor Head Code	110 Wild Life Preservation						
Sub Head Code	01 Integrated Development of Wild Life Habitat						
Sub Sub Head Code	01 Wild Life Habitats - General						
Detail Head Code	026 Other Charges						
VOTED	6681380	131758630	0	0	6681380	131758630	
Tot SubSubhd	6681380	131758630	0	0	6681380	131758630	
Total Subhd	6681380	131758630	0	0	6681380	131758630	
Sub Head Code	02 Project Elephant						
Sub Sub Head Code	01 Project Elephant - General						
Detail Head Code	026 Other Charges						
VOTED	1845850	11199400	0	0	1845850	11199400	
Tot SubSubhd	1845850	11199400	0	0	1845850	11199400	
Total Subhd	1845850	11199400	0	0	1845850	11199400	
Minorhd	8527230	142958030	0	0	8527230	142958030	
SubMajorhd	8527230	142958030	0	0	8527230	142958030	
Sub Major Head Code	04 Afforestation and Ecology Development						
Minor Head Code	101 National Afforestation and Ecology Development Programme						
Sub Head Code	01 National Afforestation Programme						
Sub Sub Head Code	01 National Afforestation Programme - General						
Detail Head Code	026 Other Charges						
VOTED	250000	450000	0	0	250000	450000	
Tot SubSubhd	250000	450000	0	0	250000	450000	
Total Subhd	250000	450000	0	0	250000	450000	
Sub Head Code	02 National Mission for a Green India-Forest Fire Prevention						
Sub Sub Head Code	01 Forest Fire Prevention - General						
Sub Sub Head Code	02 Forest Fire Prevention - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	2886000	3411000	0	0	2886000	3411000	
VOTED	1450000	1932000	0	0	1450000	1932000	
Tot SubSubhd	2886000	3411000	0	0	2886000	3411000	
Tot SubSubhd	1450000	1932000	0	0	1450000	1932000	

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE						
Major Head Code	2406 Forestry and Wild Life						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	04 Afforestation and Ecology Development						
Minor Head Code	101 National Afforestation and Ecology Development Programme						
Sub Head Code	02 National Mission for a Green India-Forest Fire Prevention						
Total Subhd	4336000	5343000	0	0	4336000	5343000	
Minorhd	4586000	5793000	0	0	4586000	5793000	
SubMajorhd	4586000	5793000	0	0	4586000	5793000	
Majorhd	25125130	227864519	116221523	978792744	141346653	1206657263	
Major Head Code	3435 Ecology and Environment						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	04 Prevention and Control of Pollution						
Minor Head Code	104 Impact Assessment						
Sub Head Code	02 State Expert Appraisal Committee						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	0	8045000	0	8045000	
Tot SubSubhd	0	0	0	8045000	0	8045000	
Total Subhd	0	0	0	8045000	0	8045000	
Minorhd	0	0	0	8045000	0	8045000	
SubMajorhd	0	0	0	8045000	0	8045000	
Majorhd	0	0	0	8045000	0	8045000	
Major Head Code	4406 Capital Outlay on Forestry and Wild Life						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Forestry						
Minor Head Code	070 Communication and Buildings						
Sub Head Code	01 Buildings						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	17500000	22789000	0	0	17500000	22789000	
Tot SubSubhd	17500000	22789000	0	0	17500000	22789000	
Total Subhd	17500000	22789000	0	0	17500000	22789000	
Minorhd	17500000	22789000	0	0	17500000	22789000	
Minor Head Code	101 Forest Conservation, Development and Regeneration						
Sub Head Code	02 Forest and Bio-Diversity Management in the Himalaya (Kfvv)						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	5000000	0	0	0	5000000	
Tot SubSubhd	0	5000000	0	0	0	5000000	
Total Subhd	0	5000000	0	0	0	5000000	
Sub Head Code	03 National Mission for a Green India - Forest Fire Prevention						
Sub Sub Head Code	01 Forest Fire Prevention - General						
Detail Head Code	026 Other Charges						
VOTED	35000	35000	0	0	35000	35000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE			
Major Head Code	4406	Capital Outlay on Forestry and Wild Life			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Forestry			
Minor Head Code	101	Forest Conservation, Development and Regeneration			
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention			
Detail Head Code	35000	35000	0	0	35000
Total Subhd	35000	35000	0	0	35000
Sub Head Code	04	National Plan Conservation of Aquatic Eco-System			
Sub Sub Head Code	01	Conservation and Management of Doyang Wetland - General			
Detail Head Code	026	Other Charges			
VOTED	1883600	1883600	0	0	1883600
Tot SubSubhd	1883600	1883600	0	0	1883600
Total Subhd	1883600	1883600	0	0	1883600
Minorhd	1918600	6918600	0	0	1918600
SubMajorhd	19418600	29707600	0	0	19418600
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	Forestry			
Minor Head Code	101	Forest Conservation, Development and Regeneration			
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention			
Sub Sub Head Code	01	Forest Fire Prevention - General			
Detail Head Code	026	Other Charges			
VOTED	0	225000	0	0	0
Tot SubSubhd	0	225000	0	0	225000
Total Subhd	0	225000	0	0	225000
Minorhd	0	225000	0	0	225000
SubMajorhd	0	225000	0	0	225000
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)			
Sub Major Head Code	01	Forestry			
Minor Head Code	101	Forest Conservation, Development and Regeneration			
Sub Head Code	01	Nagaland Forest Management Project (JICA)			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	100000000	100000000	0	0	100000000
Tot SubSubhd	100000000	100000000	0	0	100000000
Total Subhd	100000000	100000000	0	0	100000000
Sub Head Code	02	Forest and Bio-Diversity Management in the Himalaya (Kfvv)			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	40000000	80038000	0	0	40000000
Tot SubSubhd	40000000	80038000	0	0	40000000
Total Subhd	40000000	80038000	0	0	40000000
Minorhd	140000000	180038000	0	0	140000000
SubMajorhd	140000000	180038000	0	0	140000000
Majorhd	159418600	209970600	0	0	159418600

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand	184543730	437835119	116221523	986837744		300765253	1424672863	