

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Forestry							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	20364450	128408705	20364450	128408705		
	002 Wages							
VOTED	0	0	139110	1765972	139110	1765972		
	003 Travel Expenses							
VOTED	0	0	2021258	3419070	2021258	3419070		
	004 Office Expenses							
VOTED	0	0	0	3000000	0	3000000		
	005 Payment of Professional and Special Services							
VOTED	0	0	0	100000	0	100000		
	006 Rent, Rates & Taxes							
VOTED	0	0	1500000	1500000	1500000	1500000		
	016 Motor Vehicles							
VOTED	0	0	11141000	14141000	11141000	14141000		
	026							
VOTED	0	0	4550000	15970000	4550000	15970000		
Tot SubSubhd	0	0	39715818	168304747	39715818	168304747		
Total Subhd	0	0	39715818	168304747	39715818	168304747		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	71791106	735960714	71791106	735960714		
	002 Wages							
VOTED	0	0	2492730	16664495	2492730	16664495		
	003 Travel Expenses							
VOTED	0	0	590000	950000	590000	950000		
	004 Office Expenses							
VOTED	0	0	40000	880000	40000	880000		
	006 Rent, Rates & Taxes							
VOTED	0	0	740000	740000	740000	740000		
	016 Motor Vehicles							
VOTED	0	0	1280000	2540000	1280000	2540000		
	019 Materials & Supplies							
VOTED	0	0	1785000	1785000	1785000	1785000		
	027 Clothing & Tentage							
VOTED	0	0	0	4000000	0	4000000		
	045 Training							
VOTED	0	0	1220000	4571973	1220000	4571973		
Tot SubSubhd	0	0	79938836	768092182	79938836	768092182		

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Total Subhd		0	0	79938836	768092182	79938836	768092182	79938836	768092182		
Minorhd		0	0	119654654	936396929	119654654	936396929	119654654	936396929		
Minor Head Code	005	Survey of Forest Resources									
Sub Head Code	01	Survey and Demarcation									
Sub Sub Head Code	00	NULL									
Detail Head Code	026										
VOTED		0	0	5000000	5000000	5000000	5000000	5000000	5000000		
Tot SubSubhd		0	0	5000000	5000000	5000000	5000000	5000000	5000000		
Total Subhd		0	0	5000000	5000000	5000000	5000000	5000000	5000000		
Minorhd		0	0	5000000	5000000	5000000	5000000	5000000	5000000		
Minor Head Code	070	Communications and Buildings									
Sub Head Code	01	Buildings									
Sub Sub Head Code	00	NULL									
Detail Head Code	015	Machinery & Equipment									
VOTED		0	0	3000000	3000000	3000000	3000000	3000000	3000000		
	017	Maintenance									
VOTED		0	0	13332000	13332000	13332000	13332000	13332000	13332000		
Tot SubSubhd		0	0	16332000	16332000	16332000	16332000	16332000	16332000		
Total Subhd		0	0	16332000	16332000	16332000	16332000	16332000	16332000		
Minorhd		0	0	16332000	16332000	16332000	16332000	16332000	16332000		
SubMajorhd		0	0	140986654	957728929	140986654	957728929	140986654	957728929		
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Dev. of Wild Life Habitat									
Sub Sub Head Code	01										
Detail Head Code	001										
VOTED		0	0	16702	0	16702	0	16702	0		
Tot SubSubhd		0	0	16702	0	16702	0	16702	0		
Total Subhd		0	0	16702	0	16702	0	16702	0		
Minorhd		0	0	16702	0	16702	0	16702	0		
Minor Head Code	111	Zoological Park									
Sub Head Code	01	Rangapahar Zoological Park									
Sub Sub Head Code	00	Null									
Detail Head Code	017										
VOTED		0	0	0	2580248	0	2580248	0	2580248		
	019	Materials & Supplies									
VOTED		0	0	0	25999752	0	25999752	0	25999752		
Tot SubSubhd		0	0	0	28580000	0	28580000	0	28580000		
Total Subhd		0	0	0	28580000	0	28580000	0	28580000		
Minorhd		0	0	0	28580000	0	28580000	0	28580000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	798 International Co-operation							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	239386	11446191	239386	11446191		
Tot SubSubhd	0	0	239386	11446191	239386	11446191		
Total Subhd	0	0	239386	11446191	239386	11446191		
Minorhd	0	0	239386	11446191	239386	11446191		
SubMajorhd	0	0	256088	40026191	256088	40026191		
Sub Major Head Code	04 Afforestation and Ecology Development							
Minor Head Code	101 National Afforestation and Ecology Development Programme							
Sub Head Code	03							
Sub Sub Head Code	00							
Detail Head Code	009							
VOTED	0	0	1117000	3317000	1117000	3317000		
Tot SubSubhd	0	0	1117000	3317000	1117000	3317000		
Total Subhd	0	0	1117000	3317000	1117000	3317000		
Minorhd	0	0	1117000	3317000	1117000	3317000		
SubMajorhd	0	0	1117000	3317000	1117000	3317000		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Forestry							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	026							
VOTED	1000000	1140000	0	0	1000000	1140000		
Tot SubSubhd	1000000	1140000	0	0	1000000	1140000		
Total Subhd	1000000	1140000	0	0	1000000	1140000		
Minorhd	1000000	1140000	0	0	1000000	1140000		
Minor Head Code	101 Forest Conservation & Development							
Sub Head Code	01 Non-Timber Forest Produce							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	400000	0	0	0	400000		
Tot SubSubhd	0	400000	0	0	0	400000		
Total Subhd	0	400000	0	0	0	400000		
Minorhd	0	400000	0	0	0	400000		
Minor Head Code	102 Social and Farm Forestry							
Sub Head Code	01 Distribution of Seedlings							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	3250000	7470000	0	0	3250000	7470000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Forestry							
Minor Head Code	102 Social and Farm Forestry							
Sub Head Code	01 Distribution of Seedlings							
Total Subhd	3250000	7470000	0	0	3250000	7470000		
Sub Head Code	02 Industrial Plantation							
Sub Sub Head Code	00 NULL							
Detail Head Code	026							
VOTED	39849000	42798000	0	0	39849000	42798000		
Tot SubSubhd	39849000	42798000	0	0	39849000	42798000		
Total Subhd	39849000	42798000	0	0	39849000	42798000		
Minorhd	43099000	50268000	0	0	43099000	50268000		
SubMajorhd	44099000	51808000	0	0	44099000	51808000		
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	110 Wild Life Preservation							
Sub Head Code	01 Integrated Dev. of Wild Life Habitat							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	1510000	153142268	0	0	1510000	153142268		
Tot SubSubhd	1510000	153142268	0	0	1510000	153142268		
Total Subhd	1510000	153142268	0	0	1510000	153142268		
Sub Head Code	02 Control of Poaching and Illegal Trade							
Sub Sub Head Code	00 NULL							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026 Other Charges							
VOTED	0	680000	0	0	0	680000		
VOTED	8012500	41945501	0	0	8012500	41945501		
VOTED	458250	1396500	0	0	458250	1396500		
Tot SubSubhd	0	680000	0	0	0	680000		
Tot SubSubhd	8012500	41945501	0	0	8012500	41945501		
Tot SubSubhd	458250	1396500	0	0	458250	1396500		
Total Subhd	8470750	44022001	0	0	8470750	44022001		
Sub Head Code	03 Intanki Wild Life Sanctuary							
Sub Sub Head Code	00 NULL							
Detail Head Code	026							
VOTED	0	48382500	0	0	0	48382500		
Tot SubSubhd	0	48382500	0	0	0	48382500		
Total Subhd	0	48382500	0	0	0	48382500		
Minorhd	9980750	245546769	0	0	9980750	245546769		
Minor Head Code	112 Public Garden							

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Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE					
Major Head Code	2406 Forestry and Wild Life					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02 Environmental Forestry and Wild Life					
Minor Head Code	112 Public Garden					
Sub Head Code	01 Botanical Garden					
Sub Sub Head Code	00 NULL					
Detail Head Code	019 Materials & Supplies					
VOTED	0	500000	0	0	0	500000
Tot SubSubhd	0	500000	0	0	0	500000
Total Subhd	0	500000	0	0	0	500000
Minorhd	0	500000	0	0	0	500000
SubMajorhd	9980750	246046769	0	0	9980750	246046769
Sub Major Head Code	04 Afforestation and Ecology Development					
Minor Head Code	101 National Afforestation and Ecology Development Programme					
Sub Head Code	01 National Afforestation Programme					
Sub Sub Head Code	01					
Detail Head Code	026					
VOTED	0	450000	0	0	0	450000
Tot SubSubhd	0	450000	0	0	0	450000
Total Subhd	0	450000	0	0	0	450000
Sub Head Code	02					
Sub Sub Head Code	01					
Sub Sub Head Code	02					
Detail Head Code	026					
VOTED	0	3847000	0	0	0	3847000
VOTED	0	250000	0	0	0	250000
Tot SubSubhd	0	3847000	0	0	0	3847000
Tot SubSubhd	0	250000	0	0	0	250000
Total Subhd	0	4097000	0	0	0	4097000
Minorhd	0	4547000	0	0	0	4547000
SubMajorhd	0	4547000	0	0	0	4547000
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01 Forestry					
Minor Head Code	101 Forest Conservation & Development					
Sub Head Code	01 Non-Timber Forest Produce					
Sub Sub Head Code	00 NULL					
Detail Head Code	026 Other Charges					
VOTED	198000	198000	0	0	198000	198000
Tot SubSubhd	198000	198000	0	0	198000	198000
Total Subhd	198000	198000	0	0	198000	198000
Minorhd	198000	198000	0	0	198000	198000
SubMajorhd	198000	198000	0	0	198000	198000
Sub Major Head Code	02 Environmental Forestry and Wild Life					
Minor Head Code	110 Wild Life Preservation					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Dev. of Wild Life Habitat									
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED	4583298	206183423	0	0	4583298	206183423					
Tot SubSubhd	4583298	206183423	0	0	4583298	206183423					
Total Subhd	4583298	206183423	0	0	4583298	206183423					
Sub Head Code	02	Control of Poaching and Illegal Trade									
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	4320000	40899300	0	0	4320000	40899300					
	026										
VOTED	4124250	8248500	0	0	4124250	8248500					
Tot SubSubhd	4320000	40899300	0	0	4320000	40899300					
Tot SubSubhd	4124250	8248500	0	0	4124250	8248500					
Total Subhd	8444250	49147800	0	0	8444250	49147800					
Minorhd	13027548	255331223	0	0	13027548	255331223					
SubMajorhd	13027548	255331223	0	0	13027548	255331223					
Sub Major Head Code	04	Afforestation and Ecology Development									
Minor Head Code	101	National Afforestation and Ecology Development Programme									
Sub Head Code	01	National Afforestation Programme									
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED	0	1500000	0	0	0	1500000					
Tot SubSubhd	0	1500000	0	0	0	1500000					
Total Subhd	0	1500000	0	0	0	1500000					
Sub Head Code	02										
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	2399000	11750000	0	0	2399000	11750000					
	026										
VOTED	0	17342300	0	0	0	17342300					
Tot SubSubhd	2399000	11750000	0	0	2399000	11750000					
Tot SubSubhd	0	17342300	0	0	0	17342300					
Total Subhd	2399000	29092300	0	0	2399000	29092300					
Minorhd	2399000	30592300	0	0	2399000	30592300					
SubMajorhd	2399000	30592300	0	0	2399000	30592300					
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)									
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	798	International Co-operation									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)									
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	798	International Co-operation									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED	0	11105000	0	0	0	0	11105000				
Tot SubSubhd	0	11105000	0	0	0	0	11105000				
Total Subhd	0	11105000	0	0	0	0	11105000				
Minorhd	0	11105000	0	0	0	0	11105000				
SubMajorhd	0	11105000	0	0	0	0	11105000				
Majorhd	69704298	599628292	142359742	1001072120	212064040	1600700412					
Major Head Code	3435	Ecology and Environment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	04	Prevention and Control of Pollution									
Minor Head Code	103	Prevention of air and water pollution									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	009										
VOTED	0	0	4000000	15650000	4000000	15650000					
Tot SubSubhd	0	0	4000000	15650000	4000000	15650000					
Total Subhd	0	0	4000000	15650000	4000000	15650000					
Minorhd	0	0	4000000	15650000	4000000	15650000					
Minor Head Code	104	Impact Assessment									
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	009										
VOTED	0	0	0	545000	0	545000					
Tot SubSubhd	0	0	0	545000	0	545000					
Total Subhd	0	0	0	545000	0	545000					
Minorhd	0	0	0	545000	0	545000					
SubMajorhd	0	0	4000000	16195000	4000000	16195000					
Majorhd	0	0	4000000	16195000	4000000	16195000					
Major Head Code	4406	Capital Outlay on Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	070	Communication and Buildings									
Sub Head Code	01	Buildings									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED	0	229303396	0	0	0	229303396					
Tot SubSubhd	0	229303396	0	0	0	229303396					
Total Subhd	0	229303396	0	0	0	229303396					

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Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	4406 Capital Outlay on Forestry and Wild Life							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Forestry							
Minor Head Code	070 Communication and Buildings							
Minorhd	0	229303396	0	0	0	229303396		
Minor Head Code	101 Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)							
Sub Head Code	03							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	2848000	0	0	0	2848000		
Tot SubSubhd	0	2848000	0	0	0	2848000		
Total Subhd	0	2848000	0	0	0	2848000		
Sub Head Code	04							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	1284800	0	0	0	1284800		
Tot SubSubhd	0	1284800	0	0	0	1284800		
Total Subhd	0	1284800	0	0	0	1284800		
Minorhd	0	4132800	0	0	0	4132800		
SubMajorhd	0	233436196	0	0	0	233436196		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	01 Forestry							
Minor Head Code	101 Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)							
Sub Head Code	03							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	348000	14055800	0	0	348000	14055800		
	026							
VOTED	636000	1100000	0	0	636000	1100000		
Tot SubSubhd	348000	14055800	0	0	348000	14055800		
Tot SubSubhd	636000	1100000	0	0	636000	1100000		
Total Subhd	984000	15155800	0	0	984000	15155800		
Sub Head Code	04							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	11563200	0	0	0	11563200		
Tot SubSubhd	0	11563200	0	0	0	11563200		
Total Subhd	0	11563200	0	0	0	11563200		
Minorhd	984000	26719000	0	0	984000	26719000		
SubMajorhd	984000	26719000	0	0	984000	26719000		
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)							
Sub Major Head Code	01 Forestry							
Minor Head Code	101 Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)							
Sub Head Code	01 Working Plan (F.C-XIII Award)							

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Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE					
Major Head Code	4406 Capital Outlay on Forestry and Wild Life					
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)					
Sub Major Head Code	01 Forestry					
Minor Head Code	101 Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)					
Sub Head Code	01 Working Plan (F.C-XIII Award)					
Sub Sub Head Code	00 Null					
Detail Head Code	026					
VOTED	0	330000000	0	0	0	330000000
Tot SubSubhd	0	330000000	0	0	0	330000000
Total Subhd	0	330000000	0	0	0	330000000
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	026					
VOTED	0	47700000	0	0	0	47700000
Tot SubSubhd	0	47700000	0	0	0	47700000
Total Subhd	0	47700000	0	0	0	47700000
Minorhd	0	377700000	0	0	0	377700000
SubMajorhd	0	377700000	0	0	0	377700000
Majorhd	984000	637855196	0	0	984000	637855196
Grand	70688298	1237483488	146359742	1017267120	217048040	2254750608