

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Forestry							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	78507115	0	78507115		
	002 Wages							
VOTED	0	0	0	1209532	0	1209532		
	004 Office Expenses							
VOTED	0	0	0	3000000	0	3000000		
	005 Payment of Professional and Special Services							
VOTED	0	0	0	100000	0	100000		
	016 Motor Vehicles							
VOTED	0	0	0	3000000	0	3000000		
	026							
VOTED	0	0	1500000	10670000	1500000	10670000		
Tot SubSubhd	0	0	1500000	96486647	1500000	96486647		
Total Subhd	0	0	1500000	96486647	1500000	96486647		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	50441148	517147471	50441148	517147471		
	002 Wages							
VOTED	0	0	3471995	11155911	3471995	11155911		
	003 Travel Expenses							
VOTED	0	0	80000	180000	80000	180000		
	004 Office Expenses							
VOTED	0	0	160000	760000	160000	760000		
	016 Motor Vehicles							
VOTED	0	0	310000	1160000	310000	1160000		
	027 Clothing & Tentage							
VOTED	0	0	2000000	4000000	2000000	4000000		
	045 Training							
VOTED	0	0	0	2851973	0	2851973		
Tot SubSubhd	0	0	56463143	537255355	56463143	537255355		
Total Subhd	0	0	56463143	537255355	56463143	537255355		
Minorhd	0	0	57963143	633742002	57963143	633742002		
SubMajorhd	0	0	57963143	633742002	57963143	633742002		
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	110 Wild Life Preservation							
Sub Head Code	01 Integrated Dev. of Wild Life Habitat							
Sub Sub Head Code	01							
Detail Head Code								

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	110 Wild Life Preservation							
Sub Head Code	01 Integrated Dev. of Wild Life Habitat							
Detail Head Code	001							
VOTED	0	0	0	-16702	0	-16702		
Tot SubSubhd	0	0	0	-16702	0	-16702		
Total Subhd	0	0	0	-16702	0	-16702		
Minorhd	0	0	0	-16702	0	-16702		
Minor Head Code	111 Zoological Park							
Sub Head Code	01 Rangapahar Zoological Park							
Sub Sub Head Code	00 Null							
Detail Head Code	017							
VOTED	0	0	0	2580248	0	2580248		
	019	Materials & Supplies						
VOTED	0	0	0	16499752	0	16499752		
Tot SubSubhd	0	0	0	19080000	0	19080000		
Total Subhd	0	0	0	19080000	0	19080000		
Minorhd	0	0	0	19080000	0	19080000		
Minor Head Code	798 International Co-operation							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	11052069	0	11052069		
Tot SubSubhd	0	0	0	11052069	0	11052069		
Total Subhd	0	0	0	11052069	0	11052069		
Minorhd	0	0	0	11052069	0	11052069		
SubMajorhd	0	0	0	30115367	0	30115367		
Sub Major Head Code	04 Afforestation and Ecology Development							
Minor Head Code	101 National Afforestation and Ecology Development Programme							
Sub Head Code	03							
Sub Sub Head Code	00							
Detail Head Code	009							
VOTED	0	0	0	1100000	0	1100000		
Tot SubSubhd	0	0	0	1100000	0	1100000		
Total Subhd	0	0	0	1100000	0	1100000		
Minorhd	0	0	0	1100000	0	1100000		
SubMajorhd	0	0	0	1100000	0	1100000		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Forestry							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	026										
VOTED		0	140000	0	0	0	0	0	140000		
Tot SubSubhd		0	140000	0	0	0	0	0	140000		
Total Subhd		0	140000	0	0	0	0	0	140000		
Minorhd		0	140000	0	0	0	0	0	140000		
Minor Head Code	101	Forest Conservation & Development									
Sub Head Code	01	Non-Timber Forest Produce									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED		0	400000	0	0	0	0	0	400000		
Tot SubSubhd		0	400000	0	0	0	0	0	400000		
Total Subhd		0	400000	0	0	0	0	0	400000		
Minorhd		0	400000	0	0	0	0	0	400000		
Minor Head Code	102	Social and Farm Forestry									
Sub Head Code	01	Distribution of Seedlings									
Sub Sub Head Code	00	NULL									
Detail Head Code	019	Materials & Supplies									
VOTED		1200000	4220000	0	0	1200000	4220000	1200000	4220000		
Tot SubSubhd		1200000	4220000	0	0	1200000	4220000	1200000	4220000		
Total Subhd		1200000	4220000	0	0	1200000	4220000	1200000	4220000		
Sub Head Code	02	Industrial Plantation									
Sub Sub Head Code	00	NULL									
Detail Head Code	026										
VOTED		699000	2949000	0	0	699000	2949000	699000	2949000		
Tot SubSubhd		699000	2949000	0	0	699000	2949000	699000	2949000		
Total Subhd		699000	2949000	0	0	699000	2949000	699000	2949000		
Minorhd		1899000	7169000	0	0	1899000	7169000	1899000	7169000		
SubMajorhd		1899000	7709000	0	0	1899000	7709000	1899000	7709000		
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Dev. of Wild Life Habitat									
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED		29796250	150392268	0	0	29796250	150392268	29796250	150392268		
Tot SubSubhd		29796250	150392268	0	0	29796250	150392268	29796250	150392268		
Total Subhd		29796250	150392268	0	0	29796250	150392268	29796250	150392268		
Sub Head Code	02	Control of Poaching and Illegal Trade									
Sub Sub Head Code	01										
Sub Sub Head Code	02										

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	110 Wild Life Preservation							
Sub Head Code	02 Control of Poaching and Illegal Trade							
Detail Head Code	026							
VOTED	17649701	19839001	0	0	17649701	19839001		
	026							
VOTED	0	938250	0	0	0	938250		
Tot SubSubhd	17649701	19839001	0	0	17649701	19839001		
Tot SubSubhd	0	938250	0	0	0	938250		
Total Subhd	17649701	20777251	0	0	17649701	20777251		
Sub Head Code	03 Intanki Wild Life Sanctuary							
Sub Sub Head Code	00 NULL							
Detail Head Code	026							
VOTED	0	48382500	0	0	0	48382500		
Tot SubSubhd	0	48382500	0	0	0	48382500		
Total Subhd	0	48382500	0	0	0	48382500		
Minorhd	47445951	219552019	0	0	47445951	219552019		
Minor Head Code	112 Public Garden							
Sub Head Code	01 Botanical Garden							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	0	500000	0	0	0	500000		
Tot SubSubhd	0	500000	0	0	0	500000		
Total Subhd	0	500000	0	0	0	500000		
Minorhd	0	500000	0	0	0	500000		
SubMajorhd	47445951	220052019	0	0	47445951	220052019		
Sub Major Head Code	04 Afforestation and Ecology Development							
Minor Head Code	101 National Afforestation and Ecology Development Programme							
Sub Head Code	02							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	3597000	0	0	0	3597000		
	026							
VOTED	0	250000	0	0	0	250000		
Tot SubSubhd	0	3597000	0	0	0	3597000		
Tot SubSubhd	0	250000	0	0	0	250000		
Total Subhd	0	3847000	0	0	0	3847000		
Minorhd	0	3847000	0	0	0	3847000		
SubMajorhd	0	3847000	0	0	0	3847000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	110 Wild Life Preservation							

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Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	110 Wild Life Preservation							
Sub Head Code	01 Integrated Dev. of Wild Life Habitat							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	197393125	0	0	0	197393125		
Tot SubSubhd	0	197393125	0	0	0	197393125		
Total Subhd	0	197393125	0	0	0	197393125		
Sub Head Code	02 Control of Poaching and Illegal Trade							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	3378000	26732800	0	0	3378000	26732800		
VOTED	0	4124250	0	0	0	4124250		
Tot SubSubhd	3378000	26732800	0	0	3378000	26732800		
Tot SubSubhd	0	4124250	0	0	0	4124250		
Total Subhd	3378000	30857050	0	0	3378000	30857050		
Minorhd	3378000	228250175	0	0	3378000	228250175		
SubMajorhd	3378000	228250175	0	0	3378000	228250175		
Sub Major Head Code	04 Afforestation and Ecology Development							
Minor Head Code	101 National Afforestation and Ecology Development Programme							
Sub Head Code	01 National Afforestation Programme							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	1500000	0	0	0	1500000		
Tot SubSubhd	0	1500000	0	0	0	1500000		
Total Subhd	0	1500000	0	0	0	1500000		
Sub Head Code	02							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	198000	8587000	0	0	198000	8587000		
VOTED	1828000	7374000	0	0	1828000	7374000		
Tot SubSubhd	198000	8587000	0	0	198000	8587000		
Tot SubSubhd	1828000	7374000	0	0	1828000	7374000		
Total Subhd	2026000	15961000	0	0	2026000	15961000		
Minorhd	2026000	17461000	0	0	2026000	17461000		
SubMajorhd	2026000	17461000	0	0	2026000	17461000		
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)							
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	798 International Co-operation							

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)									
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	798	International Co-operation									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED		0	11105000	0	0	0	0	0	11105000		
Tot SubSubhd		0	11105000	0	0	0	0	0	11105000		
Total Subhd		0	11105000	0	0	0	0	0	11105000		
Minorhd		0	11105000	0	0	0	0	0	11105000		
SubMajorhd		0	11105000	0	0	0	0	0	11105000		
Majorhd		54748951	488424194	57963143	664957369	112712094	1153381563				
Major Head Code	3435	Ecology and Environment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	04	Prevention and Control of Pollution									
Minor Head Code	103	Prevention of air and water pollution									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	009										
VOTED		0	0	0	6150000	0	6150000	0	6150000		
Tot SubSubhd		0	0	0	6150000	0	6150000	0	6150000		
Total Subhd		0	0	0	6150000	0	6150000	0	6150000		
Minorhd		0	0	0	6150000	0	6150000	0	6150000		
Minor Head Code	104	Impact Assessment									
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	009										
VOTED		0	0	0	545000	0	545000	0	545000		
Tot SubSubhd		0	0	0	545000	0	545000	0	545000		
Total Subhd		0	0	0	545000	0	545000	0	545000		
Minorhd		0	0	0	545000	0	545000	0	545000		
SubMajorhd		0	0	0	6695000	0	6695000	0	6695000		
Majorhd		0	0	0	6695000	0	6695000	0	6695000		
Major Head Code	4406	Capital Outlay on Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	070	Communication and Buildings									
Sub Head Code	01	Buildings									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED		129303396	229303396	0	0	129303396	229303396				
Tot SubSubhd		129303396	229303396	0	0	129303396	229303396				
Total Subhd		129303396	229303396	0	0	129303396	229303396				

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Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	4406	Capital Outlay on Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	070	Communication and Buildings									
Minorhd		129303396	229303396	0	0	129303396	229303396				
SubMajorhd		129303396	229303396	0	0	129303396	229303396				
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)									
Sub Major Head Code	01	Forestry									
Minor Head Code	101	Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)									
Sub Head Code	01	Working Plan (F.C-XIII Award)									
Sub Sub Head Code	00	Null									
Detail Head Code	026										
VOTED		0	330000000	0	0	0	330000000				
Tot SubSubhd		0	330000000	0	0	0	330000000				
Total Subhd		0	330000000	0	0	0	330000000				
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED		0	47700000	0	0	0	47700000				
Tot SubSubhd		0	47700000	0	0	0	47700000				
Total Subhd		0	47700000	0	0	0	47700000				
Minorhd		0	377700000	0	0	0	377700000				
SubMajorhd		0	377700000	0	0	0	377700000				
Majorhd		129303396	607003396	0	0	129303396	607003396				
Grand		184052347	1095427590	57963143	671652369	242015490	1767079959				