

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year : 2023-2024 Accounting Month : JUNE Run Date : 11-AUG-23

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE				
Major Head Code	2406	Forestry and Wild Life				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Forestry				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	10615709	23728135	10615709	23728135
	002	Wages				
VOTED	0	0	160260	480780	160260	480780
Tot SubSubhd	0	0	10775969	24208915	10775969	24208915
Total Subhd	0	0	10775969	24208915	10775969	24208915
Sub Head Code	02	Subordinate Establishment				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	62454101	169943102	62454101	169943102
	002	Wages				
VOTED	0	0	1551150	3847110	1551150	3847110
	003	Travel Expenses				
VOTED	0	0	0	30000	0	30000
	045	Training				
VOTED	0	0	0	351973	0	351973
Tot SubSubhd	0	0	64005251	174172185	64005251	174172185
Total Subhd	0	0	64005251	174172185	64005251	174172185
Minorhd	0	0	74781220	198381100	74781220	198381100
SubMajorhd	0	0	74781220	198381100	74781220	198381100
Sub Major Head Code	02	Environmental Forestry and Wild Life				
Minor Head Code	111	Zoological Park				
Sub Head Code	01	Rangapahar Zoological Park				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials & Supplies				
VOTED	0	0	2865912	4986147	2865912	4986147
Tot SubSubhd	0	0	2865912	4986147	2865912	4986147
Total Subhd	0	0	2865912	4986147	2865912	4986147
Minorhd	0	0	2865912	4986147	2865912	4986147
Minor Head Code	798	International Co-operation				
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	2224178	6353526	2224178	6353526
Tot SubSubhd	0	0	2224178	6353526	2224178	6353526
Total Subhd	0	0	2224178	6353526	2224178	6353526
Minorhd	0	0	2224178	6353526	2224178	6353526
SubMajorhd	0	0	5090090	11339673	5090090	11339673
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE						
Major Head Code	2406 Forestry and Wild Life						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02 Environmental Forestry and Wild Life						
Minor Head Code	110 Wild Life Preservation						
Sub Head Code	01 Integrated Dev. of Wild Life Habitat						
Sub Sub Head Code	01						
Detail Head Code	026						
VOTED	6997675	7045418	0	0	6997675	7045418	
Tot SubSubhd	6997675	7045418	0	0	6997675	7045418	
Total Subhd	6997675	7045418	0	0	6997675	7045418	
Sub Head Code	02 Control of Poaching and Illegal Trade						
Sub Sub Head Code	01						
Detail Head Code	026						
VOTED	1109000	1109000	0	0	1109000	1109000	
Tot SubSubhd	1109000	1109000	0	0	1109000	1109000	
Total Subhd	1109000	1109000	0	0	1109000	1109000	
Minorhd	8106675	8154418	0	0	8106675	8154418	
SubMajorhd	8106675	8154418	0	0	8106675	8154418	
Sub Major Head Code	04 Afforestation and Ecology Development						
Minor Head Code	101 National Afforestation and Ecology Development Programme						
Sub Head Code	02						
Sub Sub Head Code	01						
Sub Sub Head Code	02						
Detail Head Code	026						
VOTED	699000	699000	0	0	699000	699000	
VOTED	026						
VOTED	150000	150000	0	0	150000	150000	
Tot SubSubhd	699000	699000	0	0	699000	699000	
Tot SubSubhd	150000	150000	0	0	150000	150000	
Total Subhd	849000	849000	0	0	849000	849000	
Minorhd	849000	849000	0	0	849000	849000	
SubMajorhd	849000	849000	0	0	849000	849000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02 Environmental Forestry and Wild Life						
Minor Head Code	110 Wild Life Preservation						
Sub Head Code	01 Integrated Dev. of Wild Life Habitat						
Sub Sub Head Code	01						
Detail Head Code	026						
VOTED	0	4682000	0	0	0	4682000	
Tot SubSubhd	0	4682000	0	0	0	4682000	
Total Subhd	0	4682000	0	0	0	4682000	
Sub Head Code	02 Control of Poaching and Illegal Trade						
Sub Sub Head Code	01						
Detail Head Code	026						
VOTED	1509000	2818000	0	0	1509000	2818000	

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE				
Major Head Code	2406	Forestry and Wild Life				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Environmental Forestry and Wild Life				
Minor Head Code	110	Wild Life Preservation				
Sub Head Code	02	Control of Poaching and Illegal Trade				
Total SubSubhd	1509000	2818000	0	0	1509000	2818000
Total Subhd	1509000	2818000	0	0	1509000	2818000
Minorhd	1509000	7500000	0	0	1509000	7500000
SubMajorhd	1509000	7500000	0	0	1509000	7500000
Majorhd	10464675	16503418	79871310	209720773	90335985	226224191
Major Head Code	3435	Ecology and Environment				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	04	Prevention and Control of Pollution				
Minor Head Code	103	Prevention of air and water pollution				
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	009					
VOTED	0	0	650000	650000	650000	650000
Tot SubSubhd	0	0	650000	650000	650000	650000
Total Subhd	0	0	650000	650000	650000	650000
Minorhd	0	0	650000	650000	650000	650000
SubMajorhd	0	0	650000	650000	650000	650000
Majorhd	0	0	650000	650000	650000	650000
Major Head Code	4406	Capital Outlay on Forestry and Wild Life				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Forestry				
Minor Head Code	070	Communication and Buildings				
Sub Head Code	01	Buildings				
Sub Sub Head Code	00	NULL				
Detail Head Code	013	Major Works				
VOTED	0	80000000	0	0	0	80000000
Tot SubSubhd	0	80000000	0	0	0	80000000
Total Subhd	0	80000000	0	0	0	80000000
Minorhd	0	80000000	0	0	0	80000000
SubMajorhd	0	80000000	0	0	0	80000000
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)				
Sub Major Head Code	01	Forestry				
Minor Head Code	101	Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)				
Sub Head Code	01	Working Plan (F.C-XIII Award)				
Sub Sub Head Code	00	Null				
Detail Head Code	026					
VOTED	0	80000000	0	0	0	80000000
Tot SubSubhd	0	80000000	0	0	0	80000000
Total Subhd	0	80000000	0	0	0	80000000

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	4406 Capital Outlay on Forestry and Wild Life							
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)							
Sub Major Head Code	01 Forestry							
Minor Head Code	101 Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)							
Minorhd	0	80000000	0	0	0	0	80000000	
SubMajorhd	0	80000000	0	0	0	0	80000000	
Majorhd	0	160000000	0	0	0	0	160000000	
Grand	10464675	176503418	80521310	210370773	90985985	386874191		