Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2022-2023 **Accounting Month :** DECEMBER **Run Date :** 16-FEB-23

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE						
Major Head Code 2406 Forestry and Wild Life						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 01 Forestry						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Sub Sub Head Code 00 NULL						
Detail Head Code 001 Salaries						
VOTED	0	0	0	114979141	0	114979141
002 Wages						
VOTED	0	0	0	558180	0	558180
006 Rent, Rates & Taxes						
VOTED	0	0	0	379856	0	379856
Tot SubSubhd	**0**	**0**	**0**	**115917177**	**0**	**115917177**
Total Subhd	**0**	**0**	**0**	**115917177**	**0**	**115917177**
Sub Head Code 02 Subordinate Establishment						
Sub Sub Head Code 00 NULL						
Detail Head Code 001 Salaries						
VOTED	0	0	46908063	469686686	46908063	469686686
002 Wages						
VOTED	0	0	1701000	6421261	1701000	6421261
003 Travel Expenses						
VOTED	0	0	220000	385600	220000	385600
004 Office Expenses						
VOTED	0	0	600000	720000	600000	720000
006 Rent, Rates & Taxes						
VOTED	0	0	78000	88000	78000	88000
016 Motor Vehicles						
VOTED	0	0	1560000	1800000	1560000	1800000
019 Materials & Supplies						
VOTED	0	0	0	25000	0	25000
045 Training						
VOTED	0	0	61512	3251512	61512	3251512
Tot SubSubhd	**0**	**0**	**51128575**	**482378059**	**51128575**	**482378059**
Total Subhd	**0**	**0**	**51128575**	**482378059**	**51128575**	**482378059**
Minorhd	**0**	**0**	**51128575**	**598295236**	**51128575**	**598295236**
Minor Head Code 070 Communications and Buildings						
Sub Head Code 01 Buildings						
Sub Sub Head Code 00 NULL						
Detail Head Code 017 Maintenance						
VOTED	0	0	0	450000	0	450000
Tot SubSubhd	**0**	**0**	**0**	**450000**	**0**	**450000**
Total Subhd	**0**	**0**	**0**	**450000**	**0**	**450000**
Minorhd	**0**	**0**	**0**	**450000**	**0**	**450000**
Minor Head Code 911						
Sub Head Code 01						

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Grand Code 0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE						
Major Head Code 2406 Forestry and Wild Life						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 01 Forestry						
Minor Head Code 911						
Sub Head Code 01						
Sub Sub Head Code 00						
Detail Head Code 001						
VOTED	0	0	0	-81659	0	-81659
Tot SubSubhd	**0**	**0**	**0**	**-81659**	**0**	**-81659**
Total Subhd	**0**	**0**	**0**	**-81659**	**0**	**-81659**
Minorhd	**0**	**0**	**0**	**-81659**	**0**	**-81659**
SubMajorhd	**0**	**0**	**51128575**	**598663577**	**51128575**	**598663577**
Sub Major Head Code 02 Environmental Forestry and Wild Life						
Minor Head Code 111 Zoological Park						
Sub Head Code 01 Rangapahar Zoological Park						
Sub Sub Head Code 00 Null						
Detail Head Code 019 Materials & Supplies						
VOTED	0	0	0	4317000	0	4317000
Tot SubSubhd	**0**	**0**	**0**	**4317000**	**0**	**4317000**
Total Subhd	**0**	**0**	**0**	**4317000**	**0**	**4317000**
Minorhd	**0**	**0**	**0**	**4317000**	**0**	**4317000**
Minor Head Code 798 International Co-operation						
Sub Head Code 01						
Sub Sub Head Code 00						
Detail Head Code 001						
VOTED	0	0	0	5939421	0	5939421
Tot SubSubhd	**0**	**0**	**0**	**5939421**	**0**	**5939421**
Total Subhd	**0**	**0**	**0**	**5939421**	**0**	**5939421**
Minorhd	**0**	**0**	**0**	**5939421**	**0**	**5939421**
Minor Head Code 800 Other expenditure						
Sub Head Code 03 State Bio-Diversity Board						
Sub Sub Head Code 00 NULL						
Detail Head Code 009 Grants-in-aid						
VOTED	0	0	0	2200000	0	2200000
Tot SubSubhd	**0**	**0**	**0**	**2200000**	**0**	**2200000**
Total Subhd	**0**	**0**	**0**	**2200000**	**0**	**2200000**
Minorhd	**0**	**0**	**0**	**2200000**	**0**	**2200000**
SubMajorhd	**0**	**0**	**0**	**12456421**	**0**	**12456421**
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Forestry						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Sub Sub Head Code 00 NULL						
Detail Head Code 026						
VOTED	0	1800000	0	0	0	1800000

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Grand Code 0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE						
Major Head Code 2406 Forestry and Wild Life						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Forestry						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Detail Head Code	**0**	**1800000**	**0**	**0**	**0**	**1800000**
Tot SubSubhd	**0**	**1800000**	**0**	**0**	**0**	**1800000**
Total Subhd	**0**	**1800000**	**0**	**0**	**0**	**1800000**
Minorhd	**0**	**1800000**	**0**	**0**	**0**	**1800000**
Minor Head Code 800 Other expenditure						
Sub Head Code 01 Intensification of Forest Management						
Sub Sub Head Code 00 NULL						
Detail Head Code 026 Other Charges						
VOTED	0	1974000	0	0	0	1974000
Tot SubSubhd	**0**	**1974000**	**0**	**0**	**0**	**1974000**
Total Subhd	**0**	**1974000**	**0**	**0**	**0**	**1974000**
Minorhd	**0**	**1974000**	**0**	**0**	**0**	**1974000**
SubMajorhd	**0**	**3774000**	**0**	**0**	**0**	**3774000**
Sub Major Head Code 02 Environmental Forestry and Wild Life						
Minor Head Code 110 Wild Life Preservation						
Sub Head Code 01 Integrated Dev. of Wild Life Habitat						
Sub Sub Head Code 00 NULL						
Detail Head Code 026 Other Charges						
VOTED	0	9557730	0	0	0	9557730
Tot SubSubhd	**0**	**9557730**	**0**	**0**	**0**	**9557730**
Total Subhd	**0**	**9557730**	**0**	**0**	**0**	**9557730**
Sub Head Code 04 Project Elephant						
Sub Sub Head Code 00 NULL						
Detail Head Code 026 Other Charges						
VOTED	64960	11218230	0	0	64960	11218230
Tot SubSubhd	**64960**	**11218230**	**0**	**0**	**64960**	**11218230**
Total Subhd	**64960**	**11218230**	**0**	**0**	**64960**	**11218230**
Sub Head Code 05 Education and Interpretation						
Sub Sub Head Code 00 NULL						
Detail Head Code 026						
VOTED	0	600000	0	0	0	600000
Tot SubSubhd	**0**	**600000**	**0**	**0**	**0**	**600000**
Total Subhd	**0**	**600000**	**0**	**0**	**0**	**600000**
Minorhd	**64960**	**21375960**	**0**	**0**	**64960**	**21375960**
SubMajorhd	**64960**	**21375960**	**0**	**0**	**64960**	**21375960**
Sub Major Head Code 04 Afforestration and Ecology Development						
Minor Head Code 101 National Afforestration and Ecology Development Programme						
Sub Head Code 01 National Afforestation Programme						
Sub Sub Head Code 00 Null						
Detail Head Code 026 Other Charges						
VOTED	0	12008000	0	0	0	12008000

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Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE					
Major Head Code	2406 Forestry and Wild Life					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	04 Afforestration and Ecology Development					
Minor Head Code	101 National Afforestration and Ecology Development Programme					
Sub Head Code	01 National Afforestation Programme					
Tot SubSubhd	**0**	**12008000**	**0**	**0**	**0**	**12008000**
Total Subhd	**0**	**12008000**	**0**	**0**	**0**	**12008000**
Minorhd	**0**	**12008000**	**0**	**0**	**0**	**12008000**
SubMajorhd	**0**	**12008000**	**0**	**0**	**0**	**12008000**
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01 Forestry					
Minor Head Code	800 Other expenditure					
Sub Head Code	01 Intensification of Forest Management					
Sub Sub Head Code	00 NULL					
Detail Head Code	026 Other Charges					
VOTED	0	1407000	0	0	0	1407000
Tot SubSubhd	**0**	**1407000**	**0**	**0**	**0**	**1407000**
Total Subhd	**0**	**1407000**	**0**	**0**	**0**	**1407000**
Minorhd	**0**	**1407000**	**0**	**0**	**0**	**1407000**
SubMajorhd	**0**	**1407000**	**0**	**0**	**0**	**1407000**
Sub Major Head Code	02 Environmental Forestry and Wild Life					
Minor Head Code	110 Wild Life Preservation					
Sub Head Code	01 Integrated Dev. of Wild Life Habitat					
Sub Sub Head Code	00 NULL					
Detail Head Code	026 Other Charges					
VOTED	0	1755000	0	0	0	1755000
Tot SubSubhd	**0**	**1755000**	**0**	**0**	**0**	**1755000**
Total Subhd	**0**	**1755000**	**0**	**0**	**0**	**1755000**
Sub Head Code	04 Project Elephant					
Sub Sub Head Code	00 NULL					
Detail Head Code	026 Other Charges					
VOTED	0	7371000	0	0	0	7371000
Tot SubSubhd	**0**	**7371000**	**0**	**0**	**0**	**7371000**
Total Subhd	**0**	**7371000**	**0**	**0**	**0**	**7371000**
Minorhd	**0**	**9126000**	**0**	**0**	**0**	**9126000**
SubMajorhd	**0**	**9126000**	**0**	**0**	**0**	**9126000**
Majorhd	**64960**	**47690960**	**51128575**	**611119998**	**51193535**	**658810958**
Major Head Code	2415 Agricultural Research and Education					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	06 Forestry					
Minor Head Code	004 Research					
Sub Head Code	01 Silvi-Culture Research					
Sub Sub Head Code	00 NULL					
Detail Head Code	019 Materials & Supplies					
VOTED	0	500000	0	0	0	500000

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Grand Code 0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE						
Major Head Code 2415 Agricultural Research and Education						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 06 Forestry						
Minor Head Code 004 Research						
Sub Head Code 01 Silvi-Culture Research						
Detail Head Code	**0**	**500000**	**0**	**0**	**0**	**500000**
Tot SubSubhd	**0**	**500000**	**0**	**0**	**0**	**500000**
Total Subhd	**0**	**500000**	**0**	**0**	**0**	**500000**
Minorhd	**0**	**500000**	**0**	**0**	**0**	**500000**
SubMajorhd	**0**	**500000**	**0**	**0**	**0**	**500000**
Majorhd	**0**	**500000**	**0**	**0**	**0**	**500000**
Major Head Code 3435 Ecology and Environment						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 04 Prevention and Control of Pollution						
Minor Head Code 103 Prevention of air and water pollution						
Sub Head Code 01						
Sub Sub Head Code 00						
Detail Head Code 009						
VOTED	0	0	0	5500000	0	5500000
Tot SubSubhd	**0**	**0**	**0**	**5500000**	**0**	**5500000**
Total Subhd	**0**	**0**	**0**	**5500000**	**0**	**5500000**
Minorhd	**0**	**0**	**0**	**5500000**	**0**	**5500000**
SubMajorhd	**0**	**0**	**0**	**5500000**	**0**	**5500000**
Majorhd	**0**	**0**	**0**	**5500000**	**0**	**5500000**
Major Head Code 4406 Capital Outlay on Forestry and Wild Life						
Category Code 0008 EXTERNALLY AIDED PROJECT						
Sub Major Head Code 01 Forestry						
Minor Head Code 101 Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)						
Sub Head Code 01 Working Plan (F.C-XIII Award)						
Sub Sub Head Code 00 Null						
Detail Head Code 026						
VOTED	0	150000000	0	0	0	150000000
Tot SubSubhd	**0**	**150000000**	**0**	**0**	**0**	**150000000**
Total Subhd	**0**	**150000000**	**0**	**0**	**0**	**150000000**
Minorhd	**0**	**150000000**	**0**	**0**	**0**	**150000000**
SubMajorhd	**0**	**150000000**	**0**	**0**	**0**	**150000000**
Majorhd	**0**	**150000000**	**0**	**0**	**0**	**150000000**
Grand	**64960**	**198190960**	**51128575**	**616619998**	**51193535**	**814810958**