

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2022-2023		Accounting Month :	SEPTEMBER		Run Date :	02-NOV-22	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Forestry							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	6493869	65409482	6493869	65409482		
	002 Wages							
VOTED	0	0	0	558180	0	558180		
	006 Rent, Rates & Taxes							
VOTED	0	0	379856	379856	379856	379856		
Tot SubSubhd	0	0	6873725	66347518	6873725	66347518		
Total Subhd	0	0	6873725	66347518	6873725	66347518		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	59894403	313697736	59894403	313697736		
	002 Wages							
VOTED	0	0	295014	4720261	295014	4720261		
	003 Travel Expenses							
VOTED	0	0	34200	130600	34200	130600		
	004 Office Expenses							
VOTED	0	0	0	40000	0	40000		
	045 Training							
VOTED	0	0	0	907239	0	907239		
Tot SubSubhd	0	0	60223617	319495836	60223617	319495836		
Total Subhd	0	0	60223617	319495836	60223617	319495836		
Minorhd	0	0	67097342	385843354	67097342	385843354		
Minor Head Code	070 Communications and Buildings							
Sub Head Code	01 Buildings							
Sub Sub Head Code	00 NULL							
Detail Head Code	017 Maintenance							
VOTED	0	0	0	450000	0	450000		
Tot SubSubhd	0	0	0	450000	0	450000		
Total Subhd	0	0	0	450000	0	450000		
Minorhd	0	0	0	450000	0	450000		
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	-52705	0	-52705		
Tot SubSubhd	0	0	0	-52705	0	-52705		
Total Subhd	0	0	0	-52705	0	-52705		
Minorhd	0	0	0	-52705	0	-52705		

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Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Forestry									
SubMajorhd	0	0	67097342	386240649	67097342	386240649	67097342	386240649			
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	798	International Co-operation									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	690122	4246803	690122	4246803	690122	4246803			
Tot SubSubhd	0	0	690122	4246803	690122	4246803	690122	4246803			
Total Subhd	0	0	690122	4246803	690122	4246803	690122	4246803			
Minorhd	0	0	690122	4246803	690122	4246803	690122	4246803			
SubMajorhd	0	0	690122	4246803	690122	4246803	690122	4246803			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Intensification of Forest Management									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	0	1524000	0	0	0	1524000	0	1524000			
Tot SubSubhd	0	1524000	0	0	0	1524000	0	1524000			
Total Subhd	0	1524000	0	0	0	1524000	0	1524000			
Minorhd	0	1524000	0	0	0	1524000	0	1524000			
SubMajorhd	0	1524000	0	0	0	1524000	0	1524000			
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Dev. of Wild Life Habitat									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	0	9479000	0	0	0	9479000	0	9479000			
Tot SubSubhd	0	9479000	0	0	0	9479000	0	9479000			
Total Subhd	0	9479000	0	0	0	9479000	0	9479000			
Sub Head Code	04	Project Elephant									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	1694000	10230270	0	0	1694000	10230270	1694000	10230270			
Tot SubSubhd	1694000	10230270	0	0	1694000	10230270	1694000	10230270			
Total Subhd	1694000	10230270	0	0	1694000	10230270	1694000	10230270			
Sub Head Code	05	Education and Interpretation									
Sub Sub Head Code	00	NULL									
Detail Head Code	026										
VOTED	600000	600000	0	0	600000	600000	600000	600000			
Tot SubSubhd	600000	600000	0	0	600000	600000	600000	600000			

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Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE					
Major Head Code	2406 Forestry and Wild Life					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02 Environmental Forestry and Wild Life					
Minor Head Code	110 Wild Life Preservation					
Sub Head Code	05 Education and Interpretation					
Total Subhd	600000	600000	0	0	600000	600000
Minorhd	2294000	20309270	0	0	2294000	20309270
SubMajorhd	2294000	20309270	0	0	2294000	20309270
Sub Major Head Code	04 Afforestation and Ecology Development					
Minor Head Code	101 National Afforestation and Ecology Development Programme					
Sub Head Code	01 National Afforestation Programme					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	176000	12008000	0	0	176000	12008000
Tot SubSubhd	176000	12008000	0	0	176000	12008000
Total Subhd	176000	12008000	0	0	176000	12008000
Minorhd	176000	12008000	0	0	176000	12008000
SubMajorhd	176000	12008000	0	0	176000	12008000
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01 Forestry					
Minor Head Code	800 Other expenditure					
Sub Head Code	01 Intensification of Forest Management					
Sub Sub Head Code	00 NULL					
Detail Head Code	026 Other Charges					
VOTED	100000	1407000	0	0	100000	1407000
Tot SubSubhd	100000	1407000	0	0	100000	1407000
Total Subhd	100000	1407000	0	0	100000	1407000
Minorhd	100000	1407000	0	0	100000	1407000
SubMajorhd	100000	1407000	0	0	100000	1407000
Sub Major Head Code	02 Environmental Forestry and Wild Life					
Minor Head Code	110 Wild Life Preservation					
Sub Head Code	01 Integrated Dev. of Wild Life Habitat					
Sub Sub Head Code	00 NULL					
Detail Head Code	026 Other Charges					
VOTED	-480000	1443000	0	0	-480000	1443000
Tot SubSubhd	-480000	1443000	0	0	-480000	1443000
Total Subhd	-480000	1443000	0	0	-480000	1443000
Sub Head Code	04 Project Elephant					
Sub Sub Head Code	00 NULL					
Detail Head Code	026 Other Charges					
VOTED	667000	7171000	0	0	667000	7171000
Tot SubSubhd	667000	7171000	0	0	667000	7171000
Total Subhd	667000	7171000	0	0	667000	7171000
Minorhd	187000	8614000	0	0	187000	8614000
SubMajorhd	187000	8614000	0	0	187000	8614000

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Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE					
Major Head Code	2406 Forestry and Wild Life					
Majorhd	2757000	43862270	67787464	390487452	70544464	434349722
Major Head Code	4406 Capital Outlay on Forestry and Wild Life					
Category Code	0008 EXTERNALLY AIDED PROJECT					
Sub Major Head Code	01 Forestry					
Minor Head Code	101 Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)					
Sub Head Code	01 Working Plan (F.C-XIII Award)					
Sub Sub Head Code	00 Null					
Detail Head Code	026					
VOTED	0	150000000	0	0	0	150000000
Tot SubSubhd	0	150000000	0	0	0	150000000
Total Subhd	0	150000000	0	0	0	150000000
Minorhd	0	150000000	0	0	0	150000000
SubMajorhd	0	150000000	0	0	0	150000000
Majorhd	0	150000000	0	0	0	150000000
Grand	2757000	193862270	67787464	390487452	70544464	584349722