

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2022-2023 | | Accounting Month : | | JUNE | | Run Date : | | 16-AUG-22 | |
|----------------------------|----------|--------------------------------------------|-----------------|--------------------|-----------------|------------------|--|-------------|--|-------------|--|
| | | Development - State | | Resource (SR) | | Non-Development | | Total | | | |
| | | Monthly | | Progressive | | Monthly | | Progressive | | Monthly | |
| | | | | | | | | | | Progressive | |
| Grand Code | 0052 | FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE | | | | | | | | | |
| Major Head Code | 2406 | Forestry and Wild Life | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 01 | Forestry | | | | | | | | | |
| Minor Head Code | 001 | Direction and Administration | | | | | | | | | |
| Sub Head Code | 01 | Direction | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 20250005 | 34225976 | 20250005 | 34225976 | | | | | |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 558180 | 558180 | 558180 | 558180 | | | | | |
| Tot SubSubhd | 0 | 0 | 20808185 | 34784156 | 20808185 | 34784156 | | | | | |
| Total Subhd | 0 | 0 | 20808185 | 34784156 | 20808185 | 34784156 | | | | | |
| Sub Head Code | 02 | Subordinate Establishment | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 58216190 | 149870081 | 58216190 | 149870081 | | | | | |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 3401707 | 3588277 | 3401707 | 3588277 | | | | | |
| | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 63000 | 0 | 63000 | | | | | |
| | 004 | Office Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 40000 | 0 | 40000 | | | | | |
| | 045 | Training | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 538214 | 0 | 538214 | | | | | |
| Tot SubSubhd | 0 | 0 | 61617897 | 154099572 | 61617897 | 154099572 | | | | | |
| Total Subhd | 0 | 0 | 61617897 | 154099572 | 61617897 | 154099572 | | | | | |
| Minorhd | 0 | 0 | 82426082 | 188883728 | 82426082 | 188883728 | | | | | |
| Minor Head Code | 070 | Communications and Buildings | | | | | | | | | |
| Sub Head Code | 01 | Buildings | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 350000 | 450000 | 350000 | 450000 | | | | | |
| Tot SubSubhd | 0 | 0 | 350000 | 450000 | 350000 | 450000 | | | | | |
| Total Subhd | 0 | 0 | 350000 | 450000 | 350000 | 450000 | | | | | |
| Minorhd | 0 | 0 | 350000 | 450000 | 350000 | 450000 | | | | | |
| Minor Head Code | 911 | | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | | | | |
| Detail Head Code | 001 | | | | | | | | | | |
| VOTED | 0 | 0 | 0 | -52705 | 0 | -52705 | | | | | |
| Tot SubSubhd | 0 | 0 | 0 | -52705 | 0 | -52705 | | | | | |
| Total Subhd | 0 | 0 | 0 | -52705 | 0 | -52705 | | | | | |
| Minorhd | 0 | 0 | 0 | -52705 | 0 | -52705 | | | | | |
| SubMajorhd | 0 | 0 | 82776082 | 189281023 | 82776082 | 189281023 | | | | | |
| Sub Major Head Code | 02 | Environmental Forestry and Wild Life | | | | | | | | | |

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| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0052 | FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE | | | | | | | | | |
| Major Head Code | 2406 | Forestry and Wild Life | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| Minor Head Code | 798 | International Co-operation | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | | | | |
| Detail Head Code | 001 | | | | | | | | | | |
| VOTED | | 0 | 0 | 0 | 1433226 | 0 | 1433226 | | | | |
| Tot SubSubhd | | 0 | 0 | 0 | 1433226 | 0 | 1433226 | | | | |
| Total Subhd | | 0 | 0 | 0 | 1433226 | 0 | 1433226 | | | | |
| Minorhd | | 0 | 0 | 0 | 1433226 | 0 | 1433226 | | | | |
| SubMajorhd | | 0 | 0 | 0 | 1433226 | 0 | 1433226 | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 01 | Forestry | | | | | | | | | |
| Minor Head Code | 800 | Other expenditure | | | | | | | | | |
| Sub Head Code | 01 | Intensification of Forest Management | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | | 25000 | 700000 | 0 | 0 | 25000 | 700000 | | | | |
| Tot SubSubhd | | 25000 | 700000 | 0 | 0 | 25000 | 700000 | | | | |
| Total Subhd | | 25000 | 700000 | 0 | 0 | 25000 | 700000 | | | | |
| Minorhd | | 25000 | 700000 | 0 | 0 | 25000 | 700000 | | | | |
| SubMajorhd | | 25000 | 700000 | 0 | 0 | 25000 | 700000 | | | | |
| Sub Major Head Code | 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| Minor Head Code | 110 | Wild Life Preservation | | | | | | | | | |
| Sub Head Code | 01 | Integrated Dev. of Wild Life Habitat | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | | 605000 | 2616000 | 0 | 0 | 605000 | 2616000 | | | | |
| Tot SubSubhd | | 605000 | 2616000 | 0 | 0 | 605000 | 2616000 | | | | |
| Total Subhd | | 605000 | 2616000 | 0 | 0 | 605000 | 2616000 | | | | |
| Sub Head Code | 04 | Project Elephant | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | | 0 | 2133000 | 0 | 0 | 0 | 2133000 | | | | |
| Tot SubSubhd | | 0 | 2133000 | 0 | 0 | 0 | 2133000 | | | | |
| Total Subhd | | 0 | 2133000 | 0 | 0 | 0 | 2133000 | | | | |
| Minorhd | | 605000 | 4749000 | 0 | 0 | 605000 | 4749000 | | | | |
| SubMajorhd | | 605000 | 4749000 | 0 | 0 | 605000 | 4749000 | | | | |
| Category Code | 0003 | CENTRAL SPONSORD SCHEME | | | | | | | | | |
| Sub Major Head Code | 01 | Forestry | | | | | | | | | |
| Minor Head Code | 800 | Other expenditure | | | | | | | | | |
| Sub Head Code | 01 | Intensification of Forest Management | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | | | | | | | | | | | |

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| | | Development - State | | Resource (SR) | | Non-Development | | Total | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0052 | FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE | | | | | | | | | |
| Major Head Code | 2406 | Forestry and Wild Life | | | | | | | | | |
| Category Code | 0003 | CENTRAL SPONSORD SCHEME | | | | | | | | | |
| Sub Major Head Code | 01 | Forestry | | | | | | | | | |
| Minor Head Code | 800 | Other expenditure | | | | | | | | | |
| Sub Head Code | 01 | Intensification of Forest Management | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 500000 | | 0 | | 0 | | 0 | | 500000 | |
| Tot SubSubhd | 0 | 500000 | | 0 | | 0 | | 0 | | 500000 | |
| Total Subhd | 0 | 500000 | | 0 | | 0 | | 0 | | 500000 | |
| Minorhd | 0 | 500000 | | 0 | | 0 | | 0 | | 500000 | |
| SubMajorhd | 0 | 500000 | | 0 | | 0 | | 0 | | 500000 | |
| Sub Major Head Code | 02 | Environmental Forestry and Wild Life | | | | | | | | | |
| Minor Head Code | 110 | Wild Life Preservation | | | | | | | | | |
| Sub Head Code | 01 | Integrated Dev. of Wild Life Habitat | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 1923000 | | 0 | | 0 | | 0 | | 1923000 | |
| Tot SubSubhd | 0 | 1923000 | | 0 | | 0 | | 0 | | 1923000 | |
| Total Subhd | 0 | 1923000 | | 0 | | 0 | | 0 | | 1923000 | |
| Sub Head Code | 04 | Project Elephant | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 500000 | | 0 | | 0 | | 0 | | 500000 | |
| Tot SubSubhd | 0 | 500000 | | 0 | | 0 | | 0 | | 500000 | |
| Total Subhd | 0 | 500000 | | 0 | | 0 | | 0 | | 500000 | |
| Minorhd | 0 | 2423000 | | 0 | | 0 | | 0 | | 2423000 | |
| SubMajorhd | 0 | 2423000 | | 0 | | 0 | | 0 | | 2423000 | |
| Majorhd | 630000 | 8372000 | | 82776082 | | 190714249 | | 83406082 | | 199086249 | |
| Major Head Code | 4406 | Capital Outlay on Forestry and Wild Life | | | | | | | | | |
| Category Code | 0008 | EXTERNALLY AIDED PROJECT | | | | | | | | | |
| Sub Major Head Code | 01 | Forestry | | | | | | | | | |
| Minor Head Code | 101 | Forest Conservation, Development and Regeneration Working Plan (XIII FC Award) | | | | | | | | | |
| Sub Head Code | 01 | Working Plan (F.C-XIII Award) | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 026 | | | | | | | | | | |
| VOTED | 150000000 | 150000000 | | 0 | | 0 | | 150000000 | | 150000000 | |
| Tot SubSubhd | 150000000 | 150000000 | | 0 | | 0 | | 150000000 | | 150000000 | |
| Total Subhd | 150000000 | 150000000 | | 0 | | 0 | | 150000000 | | 150000000 | |
| Minorhd | 150000000 | 150000000 | | 0 | | 0 | | 150000000 | | 150000000 | |
| SubMajorhd | 150000000 | 150000000 | | 0 | | 0 | | 150000000 | | 150000000 | |
| Majorhd | 150000000 | 150000000 | | 0 | | 0 | | 150000000 | | 150000000 | |
| Grand | 150630000 | 158372000 | | 82776082 | | 190714249 | | 233406082 | | 349086249 | |