

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	00	NULL									
Sub Sub Head Code	00	NULL									
Detail Head Code	001										
VOTED		0	0	240672	0	240672	0	240672	0		
Tot SubSubhd		0	0	240672	0	240672	0	240672	0		
Total Subhd		0	0	240672	0	240672	0	240672	0		
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	9608108	147753386	9608108	147753386	9608108	147753386		
	002	Wages									
VOTED		0	0	327510	3702650	327510	3702650	327510	3702650		
	003	Travel Expenses									
VOTED		0	0	50000	100000	50000	100000	50000	100000		
	004	Office Expenses									
VOTED		0	0	1290000	1290000	1290000	1290000	1290000	1290000		
	005	Payment of Professional and Special Services									
VOTED		0	0	0	100000	0	100000	0	100000		
	006	Rent, Rates & Taxes									
VOTED		0	0	757906	757906	757906	757906	757906	757906		
	008	Advertising, Sales and Publicity Expenses									
VOTED		0	0	4000000	4000000	4000000	4000000	4000000	4000000		
	016	Motor Vehicles									
VOTED		0	0	125000	1195000	125000	1195000	125000	1195000		
	026										
VOTED		0	0	720000	720000	720000	720000	720000	720000		
Tot SubSubhd		0	0	16878524	159618942	16878524	159618942	16878524	159618942		
Total Subhd		0	0	16878524	159618942	16878524	159618942	16878524	159618942		
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	66880583	610952617	66880583	610952617	66880583	610952617		
	002	Wages									
VOTED		0	0	1709340	15030349	1709340	15030349	1709340	15030349		
	003	Travel Expenses									
VOTED		0	0	1038630	1716376	1038630	1716376	1038630	1716376		
	004	Office Expenses									
VOTED		0	0	970000	8020000	970000	8020000	970000	8020000		
	006	Rent, Rates & Taxes									
VOTED		0	0	4895000	5190000	4895000	5190000	4895000	5190000		

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Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	2645000	3365000	2645000	3365000	2645000	3365000			
	019	Materials & Supplies									
VOTED	0	0	3000000	3690000	3000000	3690000	3000000	3690000			
	027	Clothing & Tentage									
VOTED	0	0	6000000	6000000	6000000	6000000	6000000	6000000			
	045	Training									
VOTED	0	0	3332000	3532000	3332000	3532000	3332000	3532000			
Tot SubSubhd	0	0	90470553	657496342	90470553	657496342	90470553	657496342			
Total Subhd	0	0	90470553	657496342	90470553	657496342	90470553	657496342			
Minorhd	0	0	107589749	817115284	107589749	817115284	107589749	817115284			
Minor Head Code	070	Communications and Buildings									
Sub Head Code	01	Buildings									
Sub Sub Head Code	00	NULL									
Detail Head Code	015	Machinery & Equipment									
VOTED	0	0	0	1680000	0	1680000	0	1680000			
	017	Maintenance									
VOTED	0	0	8587000	9887000	8587000	9887000	8587000	9887000			
Tot SubSubhd	0	0	8587000	11567000	8587000	11567000	8587000	11567000			
Total Subhd	0	0	8587000	11567000	8587000	11567000	8587000	11567000			
Minorhd	0	0	8587000	11567000	8587000	11567000	8587000	11567000			
Minor Head Code	101	Forest Conservation & Development									
Sub Head Code	01	Non-Timber Forest Produce									
Sub Sub Head Code	00	NULL									
Detail Head Code	017										
VOTED	0	0	150000	150000	150000	150000	150000	150000			
Tot SubSubhd	0	0	150000	150000	150000	150000	150000	150000			
Total Subhd	0	0	150000	150000	150000	150000	150000	150000			
Minorhd	0	0	150000	150000	150000	150000	150000	150000			
SubMajorhd	0	0	116326749	828832284	116326749	828832284	116326749	828832284			
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	111	Zoological Park									
Sub Head Code	01	Rangapahar Zoological Park									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	2344000	2814000	2344000	2814000	2344000	2814000			
Tot SubSubhd	0	0	2344000	2814000	2344000	2814000	2344000	2814000			
Total Subhd	0	0	2344000	2814000	2344000	2814000	2344000	2814000			
Minorhd	0	0	2344000	2814000	2344000	2814000	2344000	2814000			
Minor Head Code	800	Other expenditure									

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Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Environmental Forestry and Wild Life							
Minor Head Code	800 Other expenditure							
Sub Head Code	02 State Pollution Control Board							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	0	1100695	0	1100695		
Tot SubSubhd	0	0	0	1100695	0	1100695		
Total Subhd	0	0	0	1100695	0	1100695		
Sub Head Code	04 State Environment Impact Assessment							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	225000	729000	225000	729000		
Tot SubSubhd	0	0	225000	729000	225000	729000		
Total Subhd	0	0	225000	729000	225000	729000		
Sub Head Code	05 State Expert Appraisal Committee							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	320000	320000	320000	320000		
Tot SubSubhd	0	0	320000	320000	320000	320000		
Total Subhd	0	0	320000	320000	320000	320000		
Minorhd	0	0	545000	2149695	545000	2149695		
SubMajorhd	0	0	2889000	4963695	2889000	4963695		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Forestry							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	017 Maintenance							
VOTED	200000	200000	0	0	200000	200000		
Tot SubSubhd	200000	200000	0	0	200000	200000		
Total Subhd	200000	200000	0	0	200000	200000		
Minorhd	200000	200000	0	0	200000	200000		
Minor Head Code	102 Social and Farm Forestry							
Sub Head Code	01 Distribution of Seedlings							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	6300000	6900000	0	0	6300000	6900000		
Tot SubSubhd	6300000	6900000	0	0	6300000	6900000		
Total Subhd	6300000	6900000	0	0	6300000	6900000		
Sub Head Code	03 Plantation of Wild Fruits							
Sub Sub Head Code	00 NULL							
Detail Head Code								

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Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	102	Social and Farm Forestry									
Sub Head Code	03	Plantation of Wild Fruits									
Detail Head Code	026	Other Charges									
VOTED	3850000	3850000	0	0	3850000	3850000					
Tot SubSubhd	3850000	3850000	0	0	3850000	3850000					
Total Subhd	3850000	3850000	0	0	3850000	3850000					
Minorhd	10150000	10750000	0	0	10150000	10750000					
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Intensification of Forest Management									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	0	1020000	0	0	0	1020000					
Tot SubSubhd	0	1020000	0	0	0	1020000					
Total Subhd	0	1020000	0	0	0	1020000					
Minorhd	0	1020000	0	0	0	1020000					
SubMajorhd	10350000	11970000	0	0	10350000	11970000					
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Dev. of Wild Life Habitat									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	2518000	9388000	0	0	2518000	9388000					
Tot SubSubhd	2518000	9388000	0	0	2518000	9388000					
Total Subhd	2518000	9388000	0	0	2518000	9388000					
Sub Head Code	04	Project Elephant									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	6317000	15567000	0	0	6317000	15567000					
Tot SubSubhd	6317000	15567000	0	0	6317000	15567000					
Total Subhd	6317000	15567000	0	0	6317000	15567000					
Minorhd	8835000	24955000	0	0	8835000	24955000					
SubMajorhd	8835000	24955000	0	0	8835000	24955000					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Dev. of Wild Life Habitat									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	32233000	62323000	0	0	32233000	62323000					
Tot SubSubhd	32233000	62323000	0	0	32233000	62323000					
Total Subhd	32233000	62323000	0	0	32233000	62323000					

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Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE					
Major Head Code	3435 Ecology and Environment					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	04 Prevention and Control of Pollution					
Minor Head Code	103 Prevention of air and water pollution					
Sub Head Code	01					
Detail Sub Head Code	0	0	706299	706299	706299	706299
Total Subhd	0	0	706299	706299	706299	706299
Minorhd	0	0	706299	706299	706299	706299
SubMajorhd	0	0	706299	706299	706299	706299
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	03 Environmental Research and Ecological Regeneration					
Minor Head Code	101 Conservation Programmes					
Sub Head Code	13					
Sub Sub Head Code	03					
Detail Head Code	009					
VOTED	0	60000	0	0	0	60000
Tot SubSubhd	0	60000	0	0	0	60000
Total Subhd	0	60000	0	0	0	60000
Minorhd	0	60000	0	0	0	60000
SubMajorhd	0	60000	0	0	0	60000
Majorhd	0	60000	706299	706299	706299	766299
Grand	65731000	124270305	119922048	834502278	185653048	958772583