

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year : 2025-2026		Accounting Month :		Supplimentary	Run Date : 29-SEP-26	
Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0051 FISHERIES					
Major Head Code	2405 Fisheries					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	0	76536242	0	76536242
	002 Wages					
VOTED	0	0	0	682560	0	682560
	003 Travel Expenses					
VOTED	0	0	0	800000	0	800000
	004 Office Expenses					
VOTED	0	0	0	7295000	0	7295000
	006 Rent, Rates and Taxes					
VOTED	0	0	0	1000000	0	1000000
	016 Motor Vehicles					
VOTED	0	0	0	5438000	0	5438000
	017 Maintenance					
VOTED	0	0	0	5000000	0	5000000
Tot SubSubhd	0	0	0	96751802	0	96751802
Total Subhd	0	0	0	96751802	0	96751802
Sub Head Code	02 Subordinate Establishment					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	0	135259169	0	135259169
	002 Wages					
VOTED	0	0	0	4623960	0	4623960
	003 Travel Expenses					
VOTED	0	0	0	947950	0	947950
Tot SubSubhd	0	0	0	140831079	0	140831079
Total Subhd	0	0	0	140831079	0	140831079
Minorhd	0	0	0	237582881	0	237582881
Minor Head Code	101 Inland fisheries					
Sub Head Code	05 Fish Farms					
Sub Sub Head Code	00 Null					
Detail Head Code	019 Materials and Supplies					
VOTED	0	0	0	500000	0	500000
Tot SubSubhd	0	0	0	500000	0	500000
Total Subhd	0	0	0	500000	0	500000
Minorhd	0	0	0	500000	0	500000
Minor Head Code	109 Extension and Training					
Sub Head Code	01 Education, Training & Publicity					
Sub Sub Head Code	00 Null					
Detail Head Code						

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0051	FISHERIES			
Major Head Code	2405	Fisheries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	109	Extension and Training			
Sub Head Code	01	Education, Training & Publicity			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	0	450000	0
	045	Training			
VOTED	0	0	0	1000000	0
Tot SubSubhd	0	0	0	1450000	0
Total Subhd	0	0	0	1450000	0
Minorhd	0	0	0	1450000	0
SubMajorhd	0	0	0	239532881	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	101	Inland fisheries			
Sub Head Code	01	Riverine Fisheries			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	6000000	0	0	0
Tot SubSubhd	0	6000000	0	0	0
Total Subhd	0	6000000	0	0	0
Sub Head Code	07	Pradhan Mantri Matsya Sampada Yojana			
Sub Sub Head Code	02	Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	17605694	0	0	0
Tot SubSubhd	0	17605694	0	0	0
Total Subhd	0	17605694	0	0	0
Minorhd	0	23605694	0	0	0
Minor Head Code	109	Extension and Training			
Sub Head Code	01	Education, Training & Publicity			
Sub Sub Head Code	00	Null			
Detail Head Code	031	Other Administrative Expenses			
VOTED	0	1000000	0	0	0
Tot SubSubhd	0	1000000	0	0	0
Total Subhd	0	1000000	0	0	0
Minorhd	0	1000000	0	0	0
SubMajorhd	0	24605694	0	0	0
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	101	Inland fisheries			
Sub Head Code	07	Pradhan Mantri Matsya Sampada Yojana			
Sub Sub Head Code	02	Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	158451250	0	0	0

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0051	FISHERIES			
Major Head Code	2405	Fisheries			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	101	Inland fisheries			
Sub Head Code	07	Pradhan Mantri Matsya Sampada Yojana			
Total SubSubhd	0	158451250	0	0	158451250
Total Subhd	0	158451250	0	0	158451250
Minorhd	0	158451250	0	0	158451250
SubMajorhd	0	158451250	0	0	158451250
Majorhd	0	183056944	0	239532881	422589825
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Building under Fishery			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	13000000	0	0	13000000
Tot SubSubhd	0	13000000	0	0	13000000
Total Subhd	0	13000000	0	0	13000000
Minorhd	0	13000000	0	0	13000000
SubMajorhd	0	13000000	0	0	13000000
Majorhd	0	13000000	0	0	13000000
Major Head Code	4405	Capital Outlay on Fisheries			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	101	Inland Fisheries			
Sub Head Code	01	Infrastructure of Inland Fish			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	19789000	0	0	19789000
Tot SubSubhd	0	19789000	0	0	19789000
Total Subhd	0	19789000	0	0	19789000
Minorhd	0	19789000	0	0	19789000
SubMajorhd	0	19789000	0	0	19789000
Majorhd	0	19789000	0	0	19789000
Grand	0	215845944	0	239532881	455378825