

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0051	FISHERIES									
Major Head Code	2405	Fisheries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	15993532	76536242	15993532	76536242					
	002	Wages									
VOTED	0	0	113760	682560	113760	682560					
	003	Travel Expenses									
VOTED	0	0	200000	800000	200000	800000					
	004	Office Expenses									
VOTED	0	0	4995000	7295000	4995000	7295000					
	006	Rent, Rates and Taxes									
VOTED	0	0	1000000	1000000	1000000	1000000					
	016	Motor Vehicles									
VOTED	0	0	5438000	5438000	5438000	5438000					
	017	Maintenance									
VOTED	0	0	0	5000000	0	5000000					
Tot SubSubhd	0	0	27740292	96751802	27740292	96751802					
Total Subhd	0	0	27740292	96751802	27740292	96751802					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	14503129	135259169	14503129	135259169					
	002	Wages									
VOTED	0	0	2328780	4623960	2328780	4623960					
	003	Travel Expenses									
VOTED	0	0	201075	947950	201075	947950					
Tot SubSubhd	0	0	17032984	140831079	17032984	140831079					
Total Subhd	0	0	17032984	140831079	17032984	140831079					
Minorhd	0	0	44773276	237582881	44773276	237582881					
Minor Head Code	101	Inland fisheries									
Sub Head Code	05	Fish Farms									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED	0	0	0	500000	0	500000					
Tot SubSubhd	0	0	0	500000	0	500000					
Total Subhd	0	0	0	500000	0	500000					
Minorhd	0	0	0	500000	0	500000					
Minor Head Code	109	Extension and Training									
Sub Head Code	01	Education, Training & Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0051	FISHERIES									
Major Head Code	2405	Fisheries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	109	Extension and Training									
Sub Head Code	01	Education, Training & Publicity									
Detail Head Code	010	Scholarship and Stipend									
VOTED	0	0	0	0	450000	0	450000	0	0	0	450000
	045	Training									
VOTED	0	0	0	0	1000000	0	1000000	0	0	0	1000000
Tot SubSubhd		0	0	0	1450000	0	1450000	0	0	0	1450000
Total Subhd		0	0	0	1450000	0	1450000	0	0	0	1450000
Minorhd		0	0	0	1450000	0	1450000	0	0	0	1450000
SubMajorhd		0	0	44773276	239532881	44773276	239532881	44773276	239532881	44773276	239532881
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Inland fisheries									
Sub Head Code	01	Riverine Fisheries									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	6000000	0	0	0	0	6000000	0	0	0	6000000
Tot SubSubhd		0	6000000	0	0	0	6000000	0	0	0	6000000
Total Subhd		0	6000000	0	0	0	6000000	0	0	0	6000000
Sub Head Code	07	Pradhan Mantri Matsya Sampada Yojana									
Sub Sub Head Code	02	Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	17605694	0	0	0	0	17605694	0	0	0	17605694
Tot SubSubhd		0	17605694	0	0	0	17605694	0	0	0	17605694
Total Subhd		0	17605694	0	0	0	17605694	0	0	0	17605694
Minorhd		0	23605694	0	0	0	23605694	0	0	0	23605694
Minor Head Code	109	Extension and Training									
Sub Head Code	01	Education, Training & Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED	1000000	1000000	0	0	1000000	1000000	1000000	1000000	0	0	1000000
Tot SubSubhd		1000000	1000000	0	0	1000000	1000000	1000000	1000000	0	1000000
Total Subhd		1000000	1000000	0	0	1000000	1000000	1000000	1000000	0	1000000
Minorhd		1000000	1000000	0	0	1000000	1000000	1000000	1000000	0	1000000
SubMajorhd		1000000	24605694	0	0	1000000	24605694	1000000	24605694	1000000	24605694
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Inland fisheries									
Sub Head Code	07	Pradhan Mantri Matsya Sampada Yojana									
Sub Sub Head Code	02	Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	158451250	0	0	0	0	158451250	0	0	0	158451250

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0051 FISHERIES					
Major Head Code	2405 Fisheries					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	101 Inland fisheries					
Sub Head Code	07 Pradhan Mantri Matsya Sampada Yojana					
Detail Sub Sub Code	0	158451250	0	0	0	158451250
Total Subhd	0	158451250	0	0	0	158451250
Minorhd	0	158451250	0	0	0	158451250
SubMajorhd	0	158451250	0	0	0	158451250
Majorhd	1000000	183056944	44773276	239532881	45773276	422589825
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 Building under Fishery					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	10000000	13000000	0	0	10000000	13000000
Tot SubSubhd	10000000	13000000	0	0	10000000	13000000
Total Subhd	10000000	13000000	0	0	10000000	13000000
Minorhd	10000000	13000000	0	0	10000000	13000000
SubMajorhd	10000000	13000000	0	0	10000000	13000000
Majorhd	10000000	13000000	0	0	10000000	13000000
Major Head Code	4405 Capital Outlay on Fisheries					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	101 Inland Fisheries					
Sub Head Code	01 Infrastructure of Inland Fish					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	4000000	19789000	0	0	4000000	19789000
Tot SubSubhd	4000000	19789000	0	0	4000000	19789000
Total Subhd	4000000	19789000	0	0	4000000	19789000
Minorhd	4000000	19789000	0	0	4000000	19789000
SubMajorhd	4000000	19789000	0	0	4000000	19789000
Majorhd	4000000	19789000	0	0	4000000	19789000
Grand	15000000	215845944	44773276	239532881	59773276	455378825