

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0051	FISHERIES			
Major Head Code	2405	Fisheries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5691324	35833412	5691324
					35833412
	002	Wages			
VOTED	0	0	56880	341280	56880
					341280
Tot SubSubhd	0	0	5748204	36174692	5748204
Total Subhd	0	0	5748204	36174692	5748204
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	11034943	66084069	11034943
					66084069
	002	Wages			
VOTED	0	0	324600	1531740	324600
					1531740
	003	Travel Expenses			
VOTED	0	0	60000	60000	60000
					60000
Tot SubSubhd	0	0	11419543	67675809	11419543
Total Subhd	0	0	11419543	67675809	67675809
Minorhd	0	0	17167747	103850501	17167747
Minor Head Code	101	Inland fisheries			
Sub Head Code	05	Fish Farms			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	500000	500000	500000
					500000
Tot SubSubhd	0	0	500000	500000	500000
Total Subhd	0	0	500000	500000	500000
Minorhd	0	0	500000	500000	500000
Minor Head Code	109	Extension and Training			
Sub Head Code	01	Education, Training & Publicity			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	350000	350000	350000
					350000
	045	Training			
VOTED	0	0	1000000	1000000	1000000
					1000000
Tot SubSubhd	0	0	1350000	1350000	1350000
Total Subhd	0	0	1350000	1350000	1350000
Minorhd	0	0	1350000	1350000	1350000
SubMajorhd	0	0	19017747	105700501	19017747
Majorhd	0	0	19017747	105700501	19017747
Grand	0	0	19017747	105700501	19017747
					105700501