

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0051	FISHERIES									
<b>Major Head Code</b>	2205	Art and Culture									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	911										
<b>Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	00										
<b>Detail Head Code</b>	001										
VOTED		0	0	0	-126525	0	-126525	0	0	-126525	-126525
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-126525</b>	<b>0</b>	<b>-126525</b>	<b>0</b>	<b>0</b>	<b>-126525</b>	<b>-126525</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-126525</b>	<b>0</b>	<b>-126525</b>	<b>0</b>	<b>0</b>	<b>-126525</b>	<b>-126525</b>
Minorhd		0	0	0	-126525	0	-126525	0	0	-126525	-126525
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-126525</b>	<b>0</b>	<b>-126525</b>	<b>0</b>	<b>0</b>	<b>-126525</b>	<b>-126525</b>
<b>Majorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-126525</b>	<b>0</b>	<b>-126525</b>	<b>0</b>	<b>0</b>	<b>-126525</b>	<b>-126525</b>
<b>Major Head Code</b>	2405	Fisheries									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	5473770	39779959	5473770	39779959	5473770	39779959	5473770	39779959
	002	Wages									
VOTED		0	0	227520	341280	227520	341280	227520	341280	227520	341280
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>5701290</b>	<b>40121239</b>	<b>5701290</b>	<b>40121239</b>	<b>5701290</b>	<b>40121239</b>	<b>5701290</b>	<b>40121239</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>5701290</b>	<b>40121239</b>	<b>5701290</b>	<b>40121239</b>	<b>5701290</b>	<b>40121239</b>	<b>5701290</b>	<b>40121239</b>
<b>Sub Head Code</b>	02	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	16267446	76980231	16267446	76980231	16267446	76980231	16267446	76980231
	002	Wages									
VOTED		0	0	356550	1382850	356550	1382850	356550	1382850	356550	1382850
	003	Travel Expenses									
VOTED		0	0	0	87300	0	87300	0	0	87300	87300
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>16623996</b>	<b>78450381</b>	<b>16623996</b>	<b>78450381</b>	<b>16623996</b>	<b>78450381</b>	<b>16623996</b>	<b>78450381</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>16623996</b>	<b>78450381</b>	<b>16623996</b>	<b>78450381</b>	<b>16623996</b>	<b>78450381</b>	<b>16623996</b>	<b>78450381</b>
Minorhd		0	0	22325286	118571620	22325286	118571620	22325286	118571620	22325286	118571620
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	0	-44530	0	-44530	0	0	-44530	-44530
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-44530</b>	<b>0</b>	<b>-44530</b>	<b>0</b>	<b>0</b>	<b>-44530</b>	<b>-44530</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-44530</b>	<b>0</b>	<b>-44530</b>	<b>0</b>	<b>0</b>	<b>-44530</b>	<b>-44530</b>
Minorhd		0	0	0	-44530	0	-44530	0	0	-44530	-44530

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0051	FISHERIES									
<b>Major Head Code</b>	2405	Fisheries									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22325286</b>	<b>118527090</b>	<b>22325286</b>	<b>118527090</b>	<b>22325286</b>	<b>118527090</b>	<b>22325286</b>	<b>118527090</b>
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Inland fisheries									
<b>Sub Head Code</b>	07	Pradhan Mantri Matsya Sampada Yojana									
<b>Sub Sub Head Code</b>	02	Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	7673700	0	0	0	0	7673700	0	7673700	0	7673700
<b>Tot SubSubhd</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>7673700</b>
<b>Total Subhd</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>7673700</b>
<b>Minorhd</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>7673700</b>
<b>SubMajorhd</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>7673700</b>	<b>0</b>	<b>7673700</b>
<b>Majorhd</b>	<b>0</b>	<b>7673700</b>	<b>22325286</b>	<b>118527090</b>	<b>22325286</b>	<b>118527090</b>	<b>126200790</b>	<b>22325286</b>	<b>118527090</b>	<b>22325286</b>	<b>126200790</b>
<b>Grand</b>	<b>0</b>	<b>7673700</b>	<b>22325286</b>	<b>118400565</b>	<b>22325286</b>	<b>118400565</b>	<b>126074265</b>	<b>22325286</b>	<b>118400565</b>	<b>22325286</b>	<b>126074265</b>