

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0051 FISHERIES							
Major Head Code	2405 Fisheries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	6518926	48272683	6518926	48272683		
	002 Wages							
VOTED	0	0	0	186480	0	186480		
	003 Travel Expenses							
VOTED	0	0	600000	600000	600000	600000		
	016 Motor Vehicles							
VOTED	0	0	4088000	4088000	4088000	4088000		
Tot SubSubhd	0	0	11206926	53147163	11206926	53147163		
Total Subhd	0	0	11206926	53147163	11206926	53147163		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	12166493	92991461	12166493	92991461		
	002 Wages							
VOTED	0	0	827070	967530	827070	967530		
	003 Travel Expenses							
VOTED	0	0	260500	485650	260500	485650		
Tot SubSubhd	0	0	13254063	94444641	13254063	94444641		
Total Subhd	0	0	13254063	94444641	13254063	94444641		
Minorhd	0	0	24460989	147591804	24460989	147591804		
Minor Head Code	101 Inland fisheries							
Sub Head Code	05 Fish Farms							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	500000	500000	500000	500000		
Tot SubSubhd	0	0	500000	500000	500000	500000		
Total Subhd	0	0	500000	500000	500000	500000		
Sub Head Code	10 Community based fishery project.							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-57127	0	-57127		
Tot SubSubhd	0	0	0	-57127	0	-57127		
Total Subhd	0	0	0	-57127	0	-57127		
Minorhd	0	0	500000	442873	500000	442873		
SubMajorhd	0	0	24960989	148034677	24960989	148034677		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0051 FISHERIES										
Major Head Code	2405 Fisheries										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	00 Null										
Minor Head Code	001 Direction and Administration										
Sub Head Code	01 Direction										
Sub Sub Head Code	00 NULL										
Detail Head Code	026 Other Charges										
VOTED	6000000	6000000	0	0	6000000	6000000					
Tot SubSubhd	6000000	6000000	0	0	6000000	6000000					
Total Subhd	6000000	6000000	0	0	6000000	6000000					
Minorhd	6000000	6000000	0	0	6000000	6000000					
Minor Head Code	101 Inland fisheries										
Sub Head Code	07 Integrated Fish Farming										
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	10833400	18212900	0	0	10833400	18212900					
Tot SubSubhd	10833400	18212900	0	0	10833400	18212900					
Total Subhd	10833400	18212900	0	0	10833400	18212900					
Minorhd	10833400	18212900	0	0	10833400	18212900					
SubMajorhd	16833400	24212900	0	0	16833400	24212900					
Category Code	0003 CENTRAL SPONSORD SCHEME										
Sub Major Head Code	00 Null										
Minor Head Code	101 Inland fisheries										
Sub Head Code	07 Integrated Fish Farming										
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	0	163918500	0	0	0	163918500					
Tot SubSubhd	0	163918500	0	0	0	163918500					
Total Subhd	0	163918500	0	0	0	163918500					
Minorhd	0	163918500	0	0	0	163918500					
SubMajorhd	0	163918500	0	0	0	163918500					
Majorhd	16833400	188131400	24960989	148034677	41794389	336166077					
Grand	16833400	188131400	24960989	148034677	41794389	336166077					