

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0051 FISHERIES					
Major Head Code	2405 Fisheries					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	4482983	13574065	4482983	13574065
	002 Wages					
VOTED	0	0	62160	186480	62160	186480
Tot SubSubhd	0	0	4545143	13760545	4545143	13760545
Total Subhd	0	0	4545143	13760545	4545143	13760545
Sub Head Code	02 Subordinate Establishment					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	10474728	31717028	10474728	31717028
	002 Wages					
VOTED	0	0	53880	119340	53880	119340
Tot SubSubhd	0	0	10528608	31836368	10528608	31836368
Total Subhd	0	0	10528608	31836368	10528608	31836368
Minorhd	0	0	15073751	45596913	15073751	45596913
SubMajorhd	0	0	15073751	45596913	15073751	45596913
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	101 Inland fisheries					
Sub Head Code	07 Integrated Fish Farming					
Sub Sub Head Code	02					
Detail Head Code	026					
VOTED	0	7379500	0	0	0	7379500
Tot SubSubhd	0	7379500	0	0	0	7379500
Total Subhd	0	7379500	0	0	0	7379500
Minorhd	0	7379500	0	0	0	7379500
SubMajorhd	0	7379500	0	0	0	7379500
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	101 Inland fisheries					
Sub Head Code	07 Integrated Fish Farming					
Sub Sub Head Code	02					
Detail Head Code	026					
VOTED	0	66418500	0	0	0	66418500
Tot SubSubhd	0	66418500	0	0	0	66418500
Total Subhd	0	66418500	0	0	0	66418500
Minorhd	0	66418500	0	0	0	66418500
SubMajorhd	0	66418500	0	0	0	66418500
Majorhd	0	73798000	15073751	45596913	15073751	119394913

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	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand	0	73798000	15073751	45596913		15073751	119394913	