

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :		DECEMBER	Run Date : 16-FEB-23	
		Development - State Resource (SR)		Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Progressive
Grand Code	0051 FISHERIES					
Major Head Code	2405 Fisheries					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	6314108	46853232	6314108	46853232
	002 Wages					
VOTED	0	0	0	354133	0	354133
	016 Motor Vehicles					
VOTED	0	0	1682000	1682000	1682000	1682000
Tot SubSubhd	0	0	7996108	48889365	7996108	48889365
Total Subhd	0	0	7996108	48889365	7996108	48889365
Sub Head Code	02 Subordinate Establishment					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	6930952	80611655	6930952	80611655
	002 Wages					
VOTED	0	0	193800	348840	193800	348840
	003 Travel Expenses					
VOTED	0	0	390620	455620	390620	455620
Tot SubSubhd	0	0	7515372	81416115	7515372	81416115
Total Subhd	0	0	7515372	81416115	7515372	81416115
Minorhd	0	0	15511480	130305480	15511480	130305480
SubMajorhd	0	0	15511480	130305480	15511480	130305480
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	101 Inland fisheries					
Sub Head Code	07 Integrated Fish Farming					
Sub Sub Head Code	00 NULL					
Detail Head Code	026 Other Charges					
VOTED	0	53316000	0	0	0	53316000
Tot SubSubhd	0	53316000	0	0	0	53316000
Total Subhd	0	53316000	0	0	0	53316000
Minorhd	0	53316000	0	0	0	53316000
SubMajorhd	0	53316000	0	0	0	53316000
Majorhd	0	53316000	15511480	130305480	15511480	183621480
Major Head Code	4405 Capital Outlay on Fisheries					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	101 Inland Fisheries					
Sub Head Code	02 Construction					
Sub Sub Head Code	00 Null					
Detail Head Code						

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0051 FISHERIES							
Major Head Code	4405 Capital Outlay on Fisheries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Inland Fisheries							
Sub Head Code	02 Construction							
Detail Head Code	014							
VOTED	0	25000000	0	0		0	25000000	
Tot SubSubhd	0	25000000	0	0		0	25000000	
Total Subhd	0	25000000	0	0		0	25000000	
Minorhd	0	25000000	0	0		0	25000000	
SubMajorhd	0	25000000	0	0		0	25000000	
Majorhd	0	25000000	0	0		0	25000000	
Grand	0	78316000	15511480	130305480		15511480	208621480	